



# COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH,  
PLANNING, AND INFORMATION MANAGEMENT

Fiscal Year Ending June 30, 2016  
Updated: August 2017  
Source: IPEDS

## Core Expenses Per FTE

### Peer List

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Appalachian State	GASB	\$254,564,021	\$7,646	54%	\$146	1%	\$478	3%	\$2,364	17%	\$784	6%	\$1,554	11%	\$1,254	9%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$204,482,637</b>	<b>\$10,017</b>	<b>52%</b>	<b>\$986</b>	<b>5%</b>	<b>\$226</b>	<b>1%</b>	<b>\$1,813</b>	<b>9%</b>	<b>\$1,570</b>	<b>8%</b>	<b>\$3,507</b>	<b>18%</b>	<b>\$1,007</b>	<b>5%</b>
	James Madison University	GASB	\$327,272,771	\$8,916	57%	\$199	1%	\$773	5%	\$2,475	16%	\$1,005	6%	\$1,860	12%	\$441	3%
	University of Mary Washington	GASB	\$70,787,588	\$7,984	48%	\$99	1%	\$203	1%	\$3,081	18%	\$2,243	13%	\$3,032	18%	\$37	0%
	University of North Carolina Wilmington	GASB	\$220,540,981	\$8,813	53%	\$928	6%	\$325	2%	\$1,776	11%	\$1,100	7%	\$2,109	13%	\$1,430	9%
Private	Elon University	FASB	\$181,668,703	\$16,619	58%	\$0	0%	\$0	0%	\$1,239	4%	\$5,645	20%	\$5,139	18%	\$0	0%
	University of Tampa	FASB	\$121,526,483	\$6,108	42%	\$59	0%	\$0	0%	\$1,891	13%	\$1,926	13%	\$4,183	29%	\$278	2%



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## Core Expenses Per FTE

### Aspirational Peers

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	<b>College of Charleston</b>	<b>GASB</b>	<b>\$204,482,637</b>	<b>\$10,017</b>	<b>52%</b>	<b>\$986</b>	<b>5%</b>	<b>\$226</b>	<b>1%</b>	<b>\$1,813</b>	<b>9%</b>	<b>\$1,570</b>	<b>8%</b>	<b>\$3,507</b>	<b>18%</b>	<b>\$1,007</b>	<b>5%</b>
	College of William and Mary	GASB	\$326,754,902	\$14,862	38%	\$7,450	19%	\$33	0%	\$5,133	13%	\$1,868	5%	\$4,949	13%	\$4,392	11%
	Miami University-Oxford	GASB	\$393,381,087	\$10,786	52%	\$766	4%	\$227	1%	\$3,662	18%	\$1,455	7%	\$2,439	12%	\$1,272	6%
	University of New Hampshire-Main Campus	GASB	\$429,789,798	\$11,636	42%	\$7,462	27%	\$703	3%	\$3,458	13%	\$1,327	5%	\$2,342	9%	\$606	2%
Private	Boston College	FASB	\$595,198,597	\$23,124	50%	\$3,126	7%	\$351	1%	\$5,413	12%	\$4,654	10%	\$9,430	20%	\$0	0%



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## Core Expenses Per FTE

### South Carolina Institutions

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Citadel Military College of South Carolina	GASB	\$83,191,927	\$10,630	48%	\$163	1%	\$18	0%	\$3,416	15%	\$2,864	13%	\$4,036	18%	\$1,212	5%
	Clemson University	GASB	\$700,994,951	\$12,504	40%	\$7,843	25%	\$3,499	11%	\$2,463	8%	\$1,956	6%	\$2,102	7%	\$1,210	4%
	Coastal Carolina University	GASB	\$187,246,782	\$9,281	50%	\$253	1%	\$186	1%	\$1,436	8%	\$3,868	21%	\$2,075	11%	\$1,639	9%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$204,482,637</b>	<b>\$10,017</b>	<b>52%</b>	<b>\$986</b>	<b>5%</b>	<b>\$226</b>	<b>1%</b>	<b>\$1,813</b>	<b>9%</b>	<b>\$1,570</b>	<b>8%</b>	<b>\$3,507</b>	<b>18%</b>	<b>\$1,007</b>	<b>5%</b>
	Francis Marion University	GASB	\$62,641,221	\$9,673	53%	\$65	0%	\$862	5%	\$1,779	10%	\$2,233	12%	\$2,375	13%	\$1,128	6%
	Lander University	GASB	\$44,732,479	\$5,413	31%	\$8	0%	\$180	1%	\$1,077	6%	\$2,764	16%	\$2,028	12%	\$6,073	35%
	Medical University of South Carolina	GASB	\$690,322,612	\$53,252	33%	\$52,324	32%	\$22,296	14%	\$16,874	10%	\$2,492	2%	\$13,360	8%	\$842	1%
	South Carolina State University	GASB	\$75,698,107	\$8,312	29%	\$1,746	6%	\$1,905	7%	\$1,360	5%	\$3,931	14%	\$5,925	21%	\$5,333	19%
	University of South Carolina-Aiken	GASB	\$43,356,139	\$6,982	49%	\$411	3%	\$930	7%	\$1,501	11%	\$2,411	17%	\$1,670	12%	\$357	3%
	University of South Carolina-Beaufort	GASB	\$27,582,055	\$7,307	47%	\$286	2%	\$737	5%	\$2,492	16%	\$2,988	19%	\$1,377	9%	\$395	3%
	University of South Carolina-Columbia	GASB	\$839,441,630	\$11,548	46%	\$4,324	17%	\$2,133	8%	\$2,709	11%	\$1,671	7%	\$2,413	10%	\$474	2%
	University of South Carolina-Upstate	GASB	\$70,263,420	\$7,294	53%	\$52	0%	\$289	2%	\$1,453	11%	\$2,233	16%	\$2,207	16%	\$250	2%
	Winthrop University	GASB	\$104,303,287	\$9,217	49%	\$338	2%	\$905	5%	\$1,800	9%	\$2,984	16%	\$2,354	12%	\$1,377	7%
Private	Charleston Southern University	FASB	\$47,281,874	\$6,015	44%	\$0	0%	\$0	0%	\$682	5%	\$3,771	27%	\$3,313	24%	\$0	0%



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## Core Expenses Per FTE

	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other		
			Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Private	Furman University	FASB	\$124,143,821	\$20,100	47%	\$650	2%	\$22	0%	\$5,662	13%	\$9,548	22%	\$6,518	15%	\$0	0%
	Wofford College	FASB	\$51,975,800	\$11,067	37%	\$0	0%	\$616	2%	\$3,480	12%	\$8,825	30%	\$5,814	20%	\$0	0%



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## Core Expenses Per FTE

### Colonial Athletic Association

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	<b>College of Charleston</b>	<b>GASB</b>	<b>\$204,482,637</b>	<b>\$10,017</b>	<b>52%</b>	<b>\$986</b>	<b>5%</b>	<b>\$226</b>	<b>1%</b>	<b>\$1,813</b>	<b>9%</b>	<b>\$1,570</b>	<b>8%</b>	<b>\$3,507</b>	<b>18%</b>	<b>\$1,007</b>	<b>5%</b>
	College of William and Mary	GASB	\$326,754,902	\$14,862	38%	\$7,450	19%	\$33	0%	\$5,133	13%	\$1,868	5%	\$4,949	13%	\$4,392	11%
	George Mason University	GASB	\$648,630,968	\$12,426	54%	\$3,029	13%	\$787	3%	\$2,613	11%	\$1,211	5%	\$2,033	9%	\$1,050	5%
	James Madison University	GASB	\$327,272,771	\$8,916	57%	\$199	1%	\$773	5%	\$2,475	16%	\$1,005	6%	\$1,860	12%	\$441	3%
	Towson University	GASB	\$292,774,368	\$6,592	45%	\$234	2%	\$711	5%	\$2,559	17%	\$1,192	8%	\$2,371	16%	\$1,038	7%
	University of Delaware	FASB	\$827,372,925	\$17,731	49%	\$5,946	17%	\$2,186	6%	\$3,306	9%	\$1,507	4%	\$4,815	13%	\$460	1%
	University of North Carolina Wilmington	GASB	\$220,540,981	\$8,813	53%	\$928	6%	\$325	2%	\$1,776	11%	\$1,100	7%	\$2,109	13%	\$1,430	9%
Private	Drexel University	FASB	\$932,759,731	\$15,834	39%	\$6,269	15%	\$235	1%	\$7,561	19%	\$2,720	7%	\$6,583	16%	\$1,491	4%
	Hofstra University	FASB	\$325,775,194	\$17,223	56%	\$275	1%	\$1,152	4%	\$2,260	7%	\$4,814	16%	\$5,299	17%	\$0	0%
	Northeastern University	FASB	\$800,062,542	\$16,884	44%	\$4,327	11%	\$203	1%	\$5,775	15%	\$5,289	14%	\$5,307	14%	\$230	1%



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## Core Expenses Per FTE

### Top Competitors

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Clemson University	GASB	\$700,994,951	\$12,504	40%	\$7,843	25%	\$3,499	11%	\$2,463	8%	\$1,956	6%	\$2,102	7%	\$1,210	4%
	Coastal Carolina University	GASB	\$187,246,782	\$9,281	50%	\$253	1%	\$186	1%	\$1,436	8%	\$3,868	21%	\$2,075	11%	\$1,639	9%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$204,482,637</b>	<b>\$10,017</b>	<b>52%</b>	<b>\$986</b>	<b>5%</b>	<b>\$226</b>	<b>1%</b>	<b>\$1,813</b>	<b>9%</b>	<b>\$1,570</b>	<b>8%</b>	<b>\$3,507</b>	<b>18%</b>	<b>\$1,007</b>	<b>5%</b>
	James Madison University	GASB	\$327,272,771	\$8,916	57%	\$199	1%	\$773	5%	\$2,475	16%	\$1,005	6%	\$1,860	12%	\$441	3%
	Pennsylvania State University- Main Campus	GASB	\$2,419,136,259	\$20,211	41%	\$12,662	26%	\$1,278	3%	\$6,232	13%	\$2,951	6%	\$5,360	11%	\$351	1%
	University of Colorado Boulder	GASB	\$1,163,306,494	\$16,407	43%	\$12,610	33%	\$290	1%	\$3,667	10%	\$1,700	4%	\$3,135	8%	\$514	1%
	University of Delaware	FASB	\$827,372,925	\$17,731	49%	\$5,946	17%	\$2,186	6%	\$3,306	9%	\$1,507	4%	\$4,815	13%	\$460	1%
	University of Georgia	GASB	\$1,210,842,407	\$9,244	28%	\$10,944	33%	\$4,906	15%	\$3,079	9%	\$1,502	5%	\$2,499	8%	\$911	3%
	University of North Carolina at Chapel Hill	GASB	\$2,101,720,101	\$28,067	38%	\$21,172	29%	\$6,106	8%	\$5,959	8%	\$1,693	2%	\$5,991	8%	\$4,894	7%
	University of North Carolina Wilmington	GASB	\$220,540,981	\$8,813	53%	\$928	6%	\$325	2%	\$1,776	11%	\$1,100	7%	\$2,109	13%	\$1,430	9%
	University of South Carolina- Columbia	GASB	\$839,441,630	\$11,548	46%	\$4,324	17%	\$2,133	8%	\$2,709	11%	\$1,671	7%	\$2,413	10%	\$474	2%
	Virginia Polytechnic Institute and State University	GASB	\$1,098,627,629	\$12,007	36%	\$11,329	34%	\$3,587	11%	\$2,922	9%	\$579	2%	\$2,256	7%	\$570	2%
	Winthrop University	GASB	\$104,303,287	\$9,217	49%	\$338	2%	\$905	5%	\$1,800	9%	\$2,984	16%	\$2,354	12%	\$1,377	7%
Private	Charleston Southern University	FASB	\$47,281,874	\$6,015	44%	\$0	0%	\$0	0%	\$682	5%	\$3,771	27%	\$3,313	24%	\$0	0%
	Elon University	FASB	\$181,668,703	\$16,619	58%	\$0	0%	\$0	0%	\$1,239	4%	\$5,645	20%	\$5,139	18%	\$0	0%
	Tulane University of Louisiana	FASB	\$696,740,000	\$26,285	45%	\$11,571	20%	\$1,974	3%	\$2,159	4%	\$6,531	11%	\$9,202	16%	\$607	1%