



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH,
PLANNING, AND INFORMATION MANAGEMENT

Fiscal Year Ending June 30, 2016
Updated: August 2017
Source: IPEDS

Core Revenues Per FTE

Peer List

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Appalachian State	GASB	\$322,678,770	\$6,416	36%	\$7,475	41%	\$0	0%	\$2,502	14%	\$716	4%	\$1	0%	\$922	5%
	College of Charleston	GASB	\$216,087,158	\$13,426	66%	\$2,114	10%	\$0	0%	\$3,753	19%	\$475	2%	\$94	0%	\$350	2%
	James Madison University	GASB	\$399,297,640	\$9,678	51%	\$4,148	22%	\$0	0%	\$1,525	8%	\$226	1%	\$36	0%	\$3,504	18%
	University of Mary Washington	GASB	\$74,443,797	\$7,118	41%	\$6,668	38%	\$0	0%	\$1,013	6%	\$212	1%	\$20	0%	\$2,510	14%
	University of North Carolina Wilmington	GASB	\$275,420,102	\$7,928	39%	\$8,524	41%	\$0	0%	\$2,278	11%	\$401	2%	\$88	0%	\$1,362	7%
Private	Elon University	FASB	\$199,361,991	\$28,195	90%					\$367	1%	\$2,833	9%	(\$932)	-3%	\$967	3%
	University of Tampa	FASB	\$169,554,045	\$17,524	87%					\$163	1%	\$1,958	10%	(\$96)	0%	\$605	3%



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Aspirational Peers

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	College of Charleston	GASB	\$216,087,158	\$13,426	66%	\$2,114	10%	\$0	0%	\$3,753	19%	\$475	2%	\$94	0%	\$350	2%
	College of William and Mary	GASB	\$387,741,181	\$19,447	42%	\$7,744	17%	\$0	0%	\$5,031	11%	\$4,968	11%	\$0	0%	\$8,719	19%
	Miami University-Oxford	GASB	\$440,775,217	\$17,051	74%	\$3,210	14%	\$0	0%	\$783	3%	\$1,208	5%	(\$662)	-3%	\$1,500	6%
	University of New Hampshire-Main Campus	GASB	\$430,856,554	\$13,229	48%	\$3,390	12%	\$0	0%	\$6,050	22%	\$3,016	11%	(\$1,356)	-5%	\$3,275	12%
Private	Boston College	FASB	\$553,480,651	\$32,220	75%					\$2,977	7%	\$13,841	32%	(\$7,299)	-17%	\$1,127	3%



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South Carolina Institutions

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Citadel Military College of South Carolina	GASB	\$86,060,488	\$11,318	49%	\$2,774	12%	\$0	0%	\$2,170	9%	\$4,374	19%	\$91	0%	\$2,383	10%
	Clemson University	GASB	\$761,328,774	\$15,365	45%	\$4,902	14%	\$0	0%	\$6,525	19%	\$2,136	6%	\$49	0%	\$5,319	16%
	Coastal Carolina University	GASB	\$194,820,982	\$12,846	66%	\$1,222	6%	\$41	0%	\$3,025	16%	\$442	2%	\$61	0%	\$1,858	10%
	College of Charleston	GASB	\$216,087,158	\$13,426	66%	\$2,114	10%	\$0	0%	\$3,753	19%	\$475	2%	\$94	0%	\$350	2%
	Francis Marion University	GASB	\$65,601,430	\$6,030	32%	\$4,188	22%	\$0	0%	\$5,907	31%	\$773	4%	\$21	0%	\$2,053	11%
	Lander University	GASB	\$37,071,745	\$5,896	41%	\$3,007	21%	\$0	0%	\$4,818	33%	\$487	3%	\$17	0%	\$313	2%
	Medical University of South Carolina	GASB	\$688,990,694	\$21,961	14%	\$21,482	13%	\$0	0%	\$34,728	22%	\$30,131	19%	(\$796)	0%	\$53,622	33%
	South Carolina State University	GASB	\$81,731,347	\$9,499	31%	\$9,343	30%	\$0	0%	\$10,157	33%	\$335	1%	\$93	0%	\$1,357	4%
	University of South Carolina-Aiken	GASB	\$45,654,496	\$6,377	42%	\$2,551	17%	\$0	0%	\$4,746	32%	\$389	3%	\$12	0%	\$942	6%
	University of South Carolina-Beaufort	GASB	\$26,686,422	\$6,888	46%	\$1,846	12%	\$0	0%	\$4,178	28%	\$961	6%	\$16	0%	\$1,188	8%
	University of South Carolina-Columbia	GASB	\$897,551,694	\$12,368	46%	\$3,610	13%	\$0	0%	\$6,665	25%	\$2,110	8%	\$310	1%	\$1,958	7%
	University of South Carolina-Upstate	GASB	\$72,779,107	\$6,346	44%	\$2,108	15%	\$0	0%	\$4,684	33%	\$77	1%	\$24	0%	\$1,034	7%
	Winthrop University	GASB	\$101,845,042	\$8,459	46%	\$2,741	15%	\$0	0%	\$5,424	29%	\$487	3%	\$87	0%	\$1,330	7%



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Core Revenues Per FTE

		gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Private	Charleston Southern University	FASB	\$46,533,664	\$12,136	89%					\$213	2%	\$1,110	8%	(\$82)	-1%	\$185	1%
	Furman University	FASB	\$129,491,200	\$22,366	50%					\$854	2%	\$20,707	47%	(\$2,000)	-5%	\$2,404	5%
	Wofford College	FASB	\$111,524,859	\$16,673	26%					\$535	1%	\$49,226	77%	(\$4,780)	-7%	\$2,293	4%



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Core Revenues Per FTE

Colonial Athletic Association

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	College of Charleston	GASB	\$216,087,158	\$13,426	66%	\$2,114	10%	\$0	0%	\$3,753	19%	\$475	2%	\$94	0%	\$350	2%
	College of William and Mary	GASB	\$387,741,181	\$19,447	42%	\$7,744	17%	\$0	0%	\$5,031	11%	\$4,968	11%	\$0	0%	\$8,719	19%
	George Mason University	GASB	\$700,696,538	\$11,597	46%	\$4,546	18%	\$0	0%	\$4,677	19%	\$1,020	4%	\$27	0%	\$3,141	13%
	James Madison University	GASB	\$399,297,640	\$9,678	51%	\$4,148	22%	\$0	0%	\$1,525	8%	\$226	1%	\$36	0%	\$3,504	18%
	Towson University	GASB	\$304,390,458	\$6,814	45%	\$5,526	36%	\$0	0%	\$1,838	12%	\$52	0%	\$125	1%	\$924	6%
	University of Delaware	FASB	\$748,390,347	\$17,913	55%					\$5,982	18%	\$3,566	11%	(\$2,048)	-6%	\$7,107	22%
	University of North Carolina Wilmington	GASB	\$275,420,102	\$7,928	39%	\$8,524	41%	\$0	0%	\$2,278	11%	\$401	2%	\$88	0%	\$1,362	7%
Private	Drexel University	FASB	\$948,650,000	\$27,004	65%					\$4,104	10%	\$2,905	7%	(\$957)	-2%	\$8,330	20%
	Hofstra University	FASB	\$363,767,270	\$26,459	76%					\$948	3%	\$2,588	7%	\$2,962	9%	\$1,685	5%
	Northeastern University	FASB	\$813,293,098	\$32,455	84%					\$3,792	10%	\$1,706	4%	(\$909)	-2%	\$1,600	4%



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Core Revenues Per FTE

Top Competitors

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				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Clemson University	GASB	\$761,328,774	\$15,365	45%	\$4,902	14%	\$0	0%	\$6,525	19%	\$2,136	6%	\$49	0%	\$5,319	16%
	Coastal Carolina University	GASB	\$194,820,982	\$12,846	66%	\$1,222	6%	\$41	0%	\$3,025	16%	\$442	2%	\$61	0%	\$1,858	10%
	College of Charleston	GASB	\$216,087,158	\$13,426	66%	\$2,114	10%	\$0	0%	\$3,753	19%	\$475	2%	\$94	0%	\$350	2%
	James Madison University	GASB	\$399,297,640	\$9,678	51%	\$4,148	22%	\$0	0%	\$1,525	8%	\$226	1%	\$36	0%	\$3,504	18%
	Pennsylvania State University-Main Campus	GASB	\$2,457,308,216	\$26,339	53%					\$8,924	18%	\$5,107	10%	(\$267)	-1%	\$9,716	20%
	University of Colorado Boulder	GASB	\$1,251,122,491	\$19,152	46%	\$0	0%	\$0	0%	\$14,327	35%	\$4,129	10%	\$121	0%	\$3,487	8%
	University of Delaware	FASB	\$748,390,347	\$17,913	55%					\$5,982	18%	\$3,566	11%	(\$2,048)	-6%	\$7,107	22%
	University of Georgia	GASB	\$1,339,310,441	\$12,015	33%	\$11,413	31%	\$0	0%	\$5,485	15%	\$3,305	9%	\$41	0%	\$4,337	12%
	University of North Carolina at Chapel Hill	GASB	\$2,014,992,024	\$14,265	20%	\$17,363	25%	\$0	0%	\$27,478	39%	\$9,381	13%	(\$1,215)	-2%	\$3,561	5%
	University of North Carolina Wilmington	GASB	\$275,420,102	\$7,928	39%	\$8,524	41%	\$0	0%	\$2,278	11%	\$401	2%	\$88	0%	\$1,362	7%
	University of South Carolina-Columbia	GASB	\$897,551,694	\$12,368	46%	\$3,610	13%	\$0	0%	\$6,665	25%	\$2,110	8%	\$310	1%	\$1,958	7%
	Virginia Polytechnic Institute and State University	GASB	\$1,215,810,988	\$13,595	37%	\$7,586	21%	\$0	0%	\$8,286	23%	\$3,334	9%	\$26	0%	\$3,971	11%
	Winthrop University	GASB	\$101,845,042	\$8,459	46%	\$2,741	15%	\$0	0%	\$5,424	29%	\$487	3%	\$87	0%	\$1,330	7%
Private	Charleston Southern University	FASB	\$46,533,664	\$12,136	89%					\$213	2%	\$1,110	8%	(\$82)	-1%	\$185	1%



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				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Private	Elon University	FASB	\$199,361,991	\$28,195	90%					\$367	1%	\$2,833	9%	(\$932)	-3%	\$967	3%
	Tulane University of Louisiana	FASB	\$637,831,000	\$27,681	52%					\$10,319	19%	\$6,984	13%	(\$1,771)	-3%	\$10,184	19%