

# Planning and Reference Fact Book 2022

Office of Institutional Research <a href="http://institutional-research.cofc.edu/">http://institutional-research.cofc.edu/</a>

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1

### TABLE OF CONTENTS

GENERAL INFORMATION		
Board-Approved Ma	ission Statement	5
Statement of Institut	tional Core Values and Strategic Plan Goals	$\epsilon$
Presidents of the Co	llege of Charleston	7
	on Board of Trustees	8
Personnel Roster		Ģ
Employee Counts		Ģ
Alumni		10
THE FACULTY		
Roster Faculty		12
•	th Salaries of IPEDS Roster Faculty	13
	Ity by Rank and Department	14
	lty Profile by Department	15
	rs by School and Faculty Department	16
	rs by Course Discipline	18
ADMISSIONS		20
	ry by Tuition Residency	23
-	missions Summary - Freshmen	24
	missions Summary – Transfers s for Entering Freshmen	25 26
	es for Entering Freshmen	27
	es of All Freshmen: SC Public Colleges and Universities	28
	es of Regularly Admitted Freshmen: SC Public Colleges and Universities	29
High School Rank in		30
•	n Schools Contributing Ten or More Entering Freshmen	31
	PIME FOUNTAL ENTE	
HEADCOUNTS AND FULL-		2.3
Historical Enrollmen		33 34
	by Class Comparison	35
Student Headcount -	•	36
Student Headcount -		37
Student FTE – Fall S		38
Student FTE – Sprir		39
Summer Sessions H		4(
Summer Sessions F	ΓE Students	41
STUDENT DEMOGRAPHICS		
Geographic Distribu		43
Tri-County Distribu	<del>-</del>	43
Enrolled Student Ad		44
	South Carolina Residents	45
State of Origin of U		46
Country of Origin		47
	South Carolina Residents (Map)	49
State of Origin of U	· · · · · · · · · · · · · · · · · · ·	50
Country of Origin (I	* */	51
• •	ution of Students by Class	52
	of Students by Class	53
	ribution of Students by Class	54
Age Distribution of		55
Age Summary Statis	stics	5.5

### **ADADEMICS**

Degrees and Certificates Offered	57
Minors Offered by School and Department	61
Undergraduate Declared Majors	63
Graduate Declared Majors	66
Declared Minors	67
Average Credit Hour Load	71
Mean Cumulative GPA by Class	72
Mean Cumulative GPA by Gender	72
Mean Cumulative GPA by Major: Undergraduate	73
Mean Cumulative GPA by Major: Graduate	77
Number of Students per Class: Undergraduate	78
Number of Students per Class: Graduate	82
Enrollments: Undergraduate Level Courses	84
Enrollments: Graduate Level Courses	88
Sections Offered: Undergraduate Level Courses	90
Sections Offered: Graduate Level Courses	94
Degrees Awarded by Major: Undergraduate	96
Degrees Awarded by Major: Graduate	101
RETENTION AND GRADUATION RATES	
Retention and Graduation Status of New Full-time Freshmen	104
Retention Status of New Full-time Freshmen by Race/Ethnicity	105
Retention and Graduation Status of New Full-time Transfers	106
First-year Retention of New Full-time Freshmen	107
First-year Retention of New Full-time Transfers	108
Graduation Rates of New Full-time Freshmen	109
Graduation Rates of New Full-time Freshmen by Race/Ethnicity	110
Graduation Rates of New Full-time Transfers	111
FINANCIAL PROFILES	
Undergraduate Tuition and Required Fees, SC Public Senior Institutions	113
College of Charleston Tuition and Required Fees	114
Summary of Financial Aid Awards	115
Comparison of Expenditures by Fiscal Year	116
Statement of Cash Flows	117
Statement of Revenues, Expenses, and Changes in Net Position	118
Statement of Net Position	119
FACILITIES  Pacidence Hall Occupancy	121
Residence Hall Occupancy The Marlene and Nathan Addlestone Library	121
Facilities Management Quick Facts	123
Facilities Management Capital Expenditures	125
1 actities management Capital Expenditures	123

# General Information





#### Mission Statement

(source: <a href="https://cofc.edu/about/missionvisionvalues/index.php">https://cofc.edu/about/missionvisionvalues/index.php</a>)

## Mission, Vision and Values

Founded in 1770, the College of Charleston is a public university grounded in the principles of the liberal arts and committed to developing ethically centered, intellectually versatile and globally fluent citizens who create innovative solutions to social, economic and environmental challenges.

The Mission Statement (also called the Statement of Purpose) has been approved or revised by the State College Board of Trustees or the College of Charleston Board of Trustees on January 16, 1974; March 12, 1986; January 16, 1991; February 15, 1994; July 13, 2006; July 23, 2014; August 25, 2014; and May 7, 2020.

### Vision

The College of Charleston will be a transformative national university redefining liberal arts education through innovation.



#### Statement of Institutional Values and Goals

(source: https://cofc.edu/about/missionvisionvalues/core-purpose-and-values.php)

### Core Purpose and Values

### Core Purpose

To pursue and share knowledge through study, inquiry and creation in order to empower the individual and enrich society.

#### Core Values

#### Integrity

We take accountability for our actions and adhere to the highest ethical standards in all our professional obligations and personal responsibilities. We demonstrate respect for self, others and place.

#### Academic Excellence

We are committed to a dynamic intellectual community, high academic standards, strong academic programs, exceptional teacherscholars, engaged students and lifelong learners.

#### Liberal Arts Education

We encourage intellectual curiosity and foster each student's ability to think creatively and analyze, synthesize, apply and communicate knowledge from many sources.

#### Diversity, Equity & Inclusion

We create and nurture a diverse and inclusive community demonstrated through our thoughts, words and actions. We value and respect the unique perspectives, backgrounds and experiences every individual has to offer.

#### Student Centeredness

We are devoted to nurturing thriving scholar-citizens through the intellectual, ethical and social development of each individual student.

#### Innovation

We act with an entrepreneurial spirit to imagine and implement creative, bold and sustainable solutions in our pursuit of excellence and continuous improvement.

#### Public Mission

We demonstrate social responsibility in meeting the educational and professional needs of our community, our state, our nation and the world.



#### Presidents of the College of Charleston

(source: <a href="https://cofc.edu/about/historyandtraditions/presidents.php">https://cofc.edu/about/historyandtraditions/presidents.php</a>)



Robert Smith 1790-1797



Thomas Bee Jr. 1798-1805



George Buist 1806-1808



Elijah Dunham Rattoone 1810



Nathaniel Bowen, Class of 1794 1823-1824 1827-1828



Jasper Adams 1825-1826 1828-1836



William Theophilus Brantly 1838-1844



William Peronneau Finley 1845-1857



Nathaniel Russell Middleton, Class of 1828 1857-1880



Henry Elliott Shepherd 1882-1897



Harrison Randolph 1897-1945



George Daniel Grice 1945-1966



Walter Raleigh Coppedge 1966-1968



Theodore Sanders Stern 1968-1978



Edward McDaniel Collins Jr. 1978-1985



Harry McKinley Lightsey Jr. 1985-1992



Alexander Mullings Sanders Jr. 1992-2001



Leo Ignatius Higdon Jr. 2001-2006



P.George Benson 2007-2014



Glenn F. McConnell 2014-2018



Andrew T. Hsu 2019 – present



#### **Board of Trustees**

(source: https://trustees.cofc.edu/index.php)



#### David M. Hay, Chair

Member at Large; term expires 2024

Demetria Noisette Clemons, Vice Chair

Sixth District; term expires 2023

Renee Buyck Romberger, Secretary

Fourth District; term expires 2023

R. McLaurin Burch

Fifth District; term expires 2024

Elizabeth Middleton Burke

First District; term expires 2023

John Hartnett Busch

Second District; term expires 2023

Henry A. Futch

Fifth District; term expires 2023

Andrew A. Gianoukos

First District; term expires 2024

Henrietta U. Golding

Seventh District; term expires 2023

Shawn M. Holland

Third District; term expires 2023

Toya D. Pound

Governor's Designee; term expires Coterminous with the Governor

Penelope S. Rosner

Seventh District; term expires 2024

Brian J. Stern

Second District; term expires 2024

Steve D. Swanson

Member at Large; term expires 2023

August G. Swarat, II

Governor's Designee; term expires Coterminous with the Governor

Craig C. Thornton

Third District; term expires 2024

Ricci Land Welch

Sixth District; term expires 2024

Nevsa N. Williams

Fisrt District; term expires 2024

John B. Wood, Jr.

Fourth District; term expires 2023



#### Personnel Roster (Filled, Full-time Permanent Positions) Fall 2021\*

Executive Divisions	Unclassified	Classified	Total
President	5	11	16
Provost/Executive Vice President, Academic Affairs**	574	185	759
Executive Vice President, Student Affairs	3	64	67
CFO/Executive Vice President, Business Affairs	6	120	126
Executive Vice President, Institutional Advancement	6	31	37
Chief Diversity Officer/Vice President of Access and Inclusion	1	3	4
CIO/Senior Vice President, Information Technology	2	74	76
Vice President, University Communications	1	9	10
Vice President, University Marketing and Enrollment Planning	1	57	58
Vice President, Facilities Management	1	115	116
Athletics Director	43	17	60
General Counsel/Legal Affairs	1	2	3
Total	644	688	1,332

#### Notes

# IPEDS Employee Counts All Employees on the Payroll as of November 1st of Each Reporting Year

IPEDS Employee Category*	2017	2018	2019	2020	2021
Full-time faculty	522	534	526	511	509
Full-time staff permanent	864	876	916	879	823
Full-time staff temporary	119	117	97	61	58
All full-time employees	1,505	1,527	1,539	1,451	1,390
Part-time faculty	356	355	353	298	300
Part-time staff	183	160	166	109	120
Graduate Assistants	169	171	156	154	175
All part-time employees	708	686	675	561	595
Total	2,214	2,213	2,213	2,012	1,985

Source: IPEDS Human Resources

<sup>\*</sup>Current as of November 1st. Excludes employees on leave without pay. Excludes full-time temporary staff.

<sup>\*\*</sup>Provost & Executive V.P. for Academic Affairs includes 509 regular faculty and 22 librarians.

<sup>\*</sup>IPEDS includes permanent and temporary positions and classifies employees under a full- or part-time category. IPEDS categorizes librarians as staff so the faculty counts above only represent regular faculty positions.



### Alumni 12/31/2021

Living Alumni**	96,861	
Alumni Since 1970	70,165	
Alumni Living in South Carolina	56,102	58%
Alumni Living Outside of South Carolina	40,759	42%

 $Includes\ undergraduate\ and\ graduate\ degree\ recipients,\ as\ well\ as\ non-degree\ alumni.$ 

Source: Office of Alumni Affairs

# The Faculty



### Roster Faculty - Internal Counts<sup>1</sup> Fall Semesters, 2017 to 2021

Rank	2017	2018	2019	2020	2021
Professors	157	148	155	151	149
Associate Professors	182	185	192	193	192
Assistant Professors	148	156	140	129	132
Instructors	60	70	68	62	59
Total Roster Faculty	547	559	555	535	532
Percent with Terminal Degrees	92.1%	91.1%	90.8%	91.4%	91.4%
2	66.204	CF 20/	66.604	67.60	CO 10/
Percent with Tenure <sup>2</sup>	66.2%	65.3%	66.6%	67.6%	68.1%

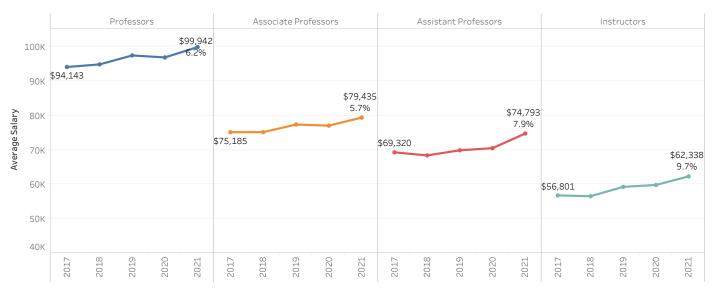
#### Notes:

<sup>&</sup>lt;sup>1</sup>Internal faculty counts include Library faculty and faculty on leave without pay.

 $<sup>{}^2\</sup>text{Excludes both visiting faculty occupying a state line and administrators with faculty rank.}\\$ 

### Average Nine-Month Salaries<sup>1</sup> of IPEDS Roster Faculty<sup>2</sup> Fall Semesters, 2017 to 2021

Rank	2017	2018	2019	2020	2021
Professors	\$94,143	\$94,898	\$97,508	\$96,927	\$99,942
Associate Professors	\$75,185	\$75,194	\$77,411	\$77,087	\$79,435
Assistant Professors	\$69,320	\$68,436	\$69,918	\$70,540	\$74,793
Instructors	\$56,801	\$56,559	\$59,285	\$59,833	\$62,338
All Ranks	\$77,350	\$76,664	\$79,414	\$79,440	\$82,401



#### Notes:

<sup>&</sup>lt;sup>1</sup>The average salary methodology matches IPEDS calculations which, beginning in 2012, uses an average monthly salary calculation multiplied by 9 to derive a 9-month salary equivalency.

<sup>&</sup>lt;sup>2</sup>Library faculty, roster faculty on leave without pay, adjunct faculty and graduate assistants are excluded.

### IPEDS Roster Faculty<sup>1</sup> by Rank and Department Fall 2021

		Profes	sors	Associate Pr	rofessors	Assistant Pr	rofessors	Instruc	tors	Dept T	otal
School	Department	N	%	N	%	N	%	N	%	N	%
School of the	Art and Architectural History	1	8.3%	7	58.3%	2	16.7%	2	16.7%	12	100.0%
Arts	Arts Management			1	20.0%	3	60.0%	1	20.0%	5	100.0%
	Music	2	16.7%	8	66.7%	1	8.3%	1	8.3%	12	100.0%
	Studio Art	3	37.5%	4	50.0%	1	12.5%			8	100.0%
	Theatre and Dance	2	16.7%	6	50.0%	3	25.0%	1	8.3%	12	100.0%
	School Total	8	16.3%	26	53.1%	10	20.4%	5	10.2%	49	100.0%
School of	Accounting and Business Law	3	23.1%	3	23.1%	3	23.1%	4	30.8%	13	100.0%
Business	Economics	5	55.6%	4	44.4%					9	100.0%
	Finance	3	27.3%	2	18.2%	4	36.4%	2	18.2%	11	100.0%
	Hospitality & Tourism Manag	3	50.0%	1	16.7%	1	16.7%	1	16.7%	6	100.0%
	Management & Marketing	5	29.4%	5	29.4%	5	29.4%	2	11.8%	17	100.0%
	Supply Chain & Info Mgmt	4	36.4%	2	18.2%	5	45.5%			11	100.0%
	School Total	23	34.3%	17	25.4%	18	26.9%	9	13.4%	67	100.0%
School of Ed,	Health & Human Performance			9	42.9%	8	38.1%	4	19.0%	21	100.0%
Health, Hum	Teacher Education	3	13.0%	14	60.9%	4	17.4%	2	8.7%	23	100.0%
Perf	School Total	3	6.8%	23	52.3%	12	27.3%	6	13.6%	44	100.0%
School of	Communication	5	21.7%	15	65.2%	3	13.0%			23	100.0%
Humanities, Social Sc	English	13	43.3%	8	26.7%	4	13.3%	5	16.7%	30	100.0%
	History	5	25.0%	9	45.0%	6	30.0%			20	100.0%
	Philosophy	6	60.0%	2	20.0%	2	20.0%			10	100.0%
	Political Science	5	25.0%	9	45.0%	5	25.0%	1	5.0%	20	100.0%
	Psychology	12	52.2%	11	47.8%					23	100.0%
	Religious Studies	1	14.3%	3	42.9%	3	42.9%			7	100.0%
	Sociology & Anthropology	7	41.2%	3	17.6%	6	35.3%	1	5.9%	17	100.0%
	Women's and Gender Studies	1	100.0%							1	100.0%
	School Total	55	36.4%	60	39.7%	29	19.2%	7	4.6%	151	100.0%
School of Lang,	African American Studies			2	66.7%	1	33.3%			3	100.0%
Cult,World Aff	Asian Studies			3	60.0%	1	20.0%	1	20.0%	5	100.0%
	Classics	2	28.6%	2	28.6%	2	28.6%	1	14.3%	7	100.0%
	French, Franco, & Italian Stud	1	11.1%	5	55.6%	2	22.2%	1	11.1%	9	100.0%
	German and Russian Studies	1	16.7%	1	16.7%	3	50.0%	1	16.7%	6	100.0%
	Hispanic Studies	2	9.5%	9	42.9%	5	23.8%	5	23.8%	21	100.0%
	International Studies			1	20.0%	3	60.0%	1	20.0%	5	100.0%
	Jewish Studies	1	16.7%	2	33.3%	2	33.3%	1	16.7%	6	100.0%
	School Total	7	11.3%	25	40.3%	19	30.6%	11	17.7%	62	100.0%
School of Science,	Biology	17	45.9%	11	29.7%	6	16.2%	3	8.1%	37	100.0%
Mathematics	Chemistry & Biochemistry	3	20.0%	8	53.3%	2	13.3%	2	13.3%	15	100.0%
	Computer Science	3	18.8%	2	12.5%	6	37.5%	5	31.3%	16	100.0%
	Geology & Envt'l Geosciences	3	20.0%	9	60.0%	2	13.3%	1	6.7%	15	100.0%
	Mathematics	18	51.4%	4	11.4%	8	22.9%	5	14.3%	35	100.0%
	Physics & Astronomy School Total	8 <b>52</b>	44.4% 38.2%	3 <b>37</b>	16.7% <b>27.2%</b>	3	16.7%	4	22.2%	18 136	100.0%
			28 70%		7770/2	27	19.9%	20	14.7%		100.0%

#### Notes

Library faculty, roster faculty on leave without pay, adjunct faculty and graduate assistants are excluded.

### IPEDS Roster Faculty<sup>1</sup> Profile by Department Fall 2021

						Tenure	e Status						
				Т		T	Tue els	Niat Elia	-: - -	Terminal Degrees	Women		ALANA aculty
School	Department	N	%	N	nured %	Tenure N	-irack %	Not Elig N	gible %	N	%	N	%
School of	Art and Architectural History	8	67%	2	17%	2	17%	10	83%	7	58%	2	17%
the Arts	Arts Management	1	33%	2	67%	0	0%	3	60%	4	80%	1	20%
	Music	9	82%	1	9%	1	9%	8	67%	4	33%	2	17%
	Studio Art	7	88%	1	13%	0	0%	8	100%	4	50%	0	0%
	Theatre and Dance	8	67%	3	25%	1	8%	11	92%	8	67%	2	17%
	School Total	33	72%	9	20%	4	9%	40	82%	27	55%	7	14%
School of	Accounting and Business Law	5	42%	4	33%	3	25%	10	77%	7	54%	2	15%
Business	Economics	9	100%	0	0%	0	0%	9	100%	2	22%	2	22%
	Finance	5	56%	3	33%	1	11%	9	82%	4	36%	5	45%
	Hospitality & Tourism Manage	4	67%	1	17%	1	17%	5	83%	0	0%	0	0%
	Management & Marketing	10	59%	5	29%	2	12%	16	94%	10	59%	2	12%
	Supply Chain & Info Mgmt	6	55%	5	45%	0	0%	11	100%	3	27%	3	27%
	School Total	39	61%	18	28%	7	11%	60	90%	26	39%	14	21%
School of	Health & Human Performance	8	44%	6	33%	4	22%	20	95%	15	71%	1	5%
Ed, Health,	Teacher Education	16	70%	5	22%	2	9%	21	91%	16	70%	4	17%
Hum Perf	School Total	24	59%	11	27%	6	15%	41	93%	31	70%	5	11%
School of H	Communication	20	91%	2	9%	0	0%	23	100%	15	65%	2	9%
umanities,	English	21	72%	4	14%	4	14%	28	93%	15	50%	3	10%
	History	14	74%	5	26%	0	0%	20	100%	12	60%	2	10%
	Philosophy	8	89%	1	11%	0	0%	10	100%	4	40%	0	0%
	Political Science	13	76%	4	24%	0	0%	19	95%	11	55%	6	30%
	Psychology	22	100%	0	0%	0	0%	23	100%	12	52%	1	4%
	Religious Studies	4	67%	2	33%	0	0%	7	100%	1	14%	0	0%
	Sociology & Anthropology	10	59%	6	35%	1	6%	16	94%	12	71%	3	18%
	Women's and Gender Studies	1	100%	0	0%	0	0%	1	100%	1	100%	1	100%
	School Total	113	80%	24	17%	5	4%	147	97%	83	55%	18	12%
School of	African American Studies	2	100%	0	0%	0	0%	2	67%	1	33%	3	100%
Lang,Cult,	Asian Studies	3	60%	1	20%	1	20%	5	100%	1	20%	2	40%
World Aff	Classics	4	57%	2	29%	1	14%	7	100%	4	57%	1	14%
	French, Franco, & Italian Stud	6	67%	2	22%	1	11%	9	100%	7	78%	0	0%
	German and Russian Studies	2	40%	2	40%	1	20%	5	83%	4	67%	1	17%
	Hispanic Studies	11	58%	3	16%	5	26%	18	86%	12	57%	10	48%
	International Studies	1	20%	3	60%	1	20%	5	100%	2	40%	0	0%
	Jewish Studies	3	50%	2	33%	1	17%	5	83%	2	33%	0	0%
	School Total	32	55%	15	26%	11	19%	56	90%	33	53%	17	27%
School of S		28	80%	4	11%	3	9%	36	97%	12	32%	2	5%
cience, Mat	Chemistry & Biochemistry	11	73%	2	13%	2	13%	15	100%	7	47%	1	7%
hematics	Computer Science	4	25%	7	44%	5	31%	11	69%	6	38%	4	25%
	Geology & Envt'l Geosciences	12	80%	2	13%	1	7%	14	93%	5	33%	2	13%
	Mathematics	23	70%	5	15%	5	15%	30	86%	12	34%	6	17%
	Physics & Astronomy	11	65%	2	12%	4	24%	18	100%	6	33%	5	28%
	School Total	89	68%	22	17%	20	15%	124	91%	48	35%	20	15%
College Tota	al	330	68%	99	21%	53	11%	468	92%	248	49%	81	16%

#### Notes

Library faculty, roster faculty on leave without pay, adjunct faculty and graduate assistants are excluded.

School	Department	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of the	Art and Architectural History	2,913	472	117	3,502	2.36%
Arts	Arts Management	589	915	57	1,561	1.05%
	Music	3,482	481	6	3,969	2.68%
	Studio Art	1,002	723	0	1,725	1.16%
	Theatre and Dance	3,223	822	33	4,078	2.75%
	School Total	11,209	3,413	213	14,835	10.00%
School of	Accounting and Business Law	3,120	780	387	4,287	2.89%
Business	Business Administration	0	0	51	51	0.03%
	Economics	1,812	493	0	2,305	1.55%
	Finance	507	2,268	195	2,970	2.00%
	Hospitality & Tourism Manageme	444	777	18	1,239	0.84%
	Management & Marketing	333	4,567	324	5,224	3.52%
	Professional Studies	0	1,061	0	1,061	0.72%
	Supply Chain & Info Mgmt	1,806	1,008	60	2,874	1.94%
	School Total	8,022	10,954	1,035	20,011	13.49%
School of Ed,	Education - Professional Devel	0	0	1,535	1,535	1.03%
Health, Hum	Health & Human Performance	4,007	2,484	3	6,494	4.38%
Perf	Teacher Education	739	3,310	758	4,807	3.24%
	School Total	4,746	5,794	2,296	12,836	8.65%
School of	Child Life	0	0	126	126	0.08%
Humanities,	Communication	3,093	2,331	174	5,598	3.77%
Social Sc	Crime, Law, and Society	0	84	0	84	0.06%
	English	6,292	1,029	216	7,536	5.08%
	General Studies	19	44	0	63	0.04%
	History	6,276	1,281	195	7,752	5.22%
	Philosophy	1,980	132	0	2,112	1.42%
	Political Science	2,631	1,245	323	4,199	2.83%
	Psychology	4,951	1,277	63	6,290	4.24%
	Public Administration	0	0	87	87	0.06%
	Religious Studies	1,788	138	0	1,926	1.30%
	Sociology & Anthropology	3,807	1,432	3	5,242	3.53%
	Urban Studies	183	36	0	219	0.15%
	Women's and Gender Studies	837	120	0	957	0.65%
	School Total	31,856	9,148	1,187	42,191	28.44%
	Environmental Studies - Gradua	0	0	131	131	0.09%
Graduate	School Total	0	0	131	131	0.09%
Interdisciplinary	' Environmental Studies - Underg	170	72	0	242	0.16%
Undergraduat	Honors College	803	68	0	871	0.59%
	Learning Strategies	0	0	0	0	0.00%
	Library	180	0	0	180	0.12%
	New Student Programs	504	0	0	504	0.34%

School	Department	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
Undergraduat	School Total	1,657	140	0	1,797	1.21%
School of	African American Studies	357	117	0	474	0.32%
Lang,Cult,World	African Studies	177	0	0	177	0.12%
Aff	Asian Studies	889	51	0	940	0.63%
	Classics	1,860	258	0	2,118	1.43%
	French, Franco, & Italian Stud	2,292	447	53	2,792	1.88%
	German and Russian Studies	1,540	288	0	1,828	1.23%
	Hispanic Studies	7,434	909	91	8,434	5.68%
	International & Intercultural	124	0	0	124	0.08%
	International Studies	1,200	129	0	1,329	0.90%
	Jewish Studies	890	264	0	1,154	0.78%
	Latin American & Caribbean Stu	105	0	0	105	0.07%
	School Total	16,868	2,463	144	19,475	13.13%
School of	Biology	7,951	2,111	343	10,405	7.01%
Science,	Chemistry & Biochemistry	3,023	485	0	3,508	2.36%
Mathematics	Computer Science	1,752	1,299	88	3,139	2.12%
	Geology & Envt'l Geosciences	3,748	291	141	4,180	2.82%
	Mathematics	11,750	402	147	12,299	8.29%
	Physics & Astronomy	3,205	341	9	3,555	2.40%
	School Total	31,429	4,929	728	37,085	25.00%
College Total		105,786	36,841	5,734	148,361	100.00%

School	Course Dept	Subject Area	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of the Arts	ARTH	Art History	2,025	219	12	2,256	1.5%
		Community Plan, Plcy, & Design	0	0	102	102	0.1%
		Historic Preservation	0	0	3	3	0.0%
		Historic Preservation & Commun	750	49	0	799	0.5%
	ARTM	Arts and Cultural Management	0	0	60	60	0.0%
		Arts Management	589	927	0	1,516	1.0%
	ARTS	Studio Art	1,002	723	0	1,725	1.2%
	MUSC	Music	3,283	435	0	3,718	2.5%
		Music - Practicum	199	46	0	245	0.2%
		Music Education	0	0	6	6	0.0%
	THTR	Dance	1,193	181	0	1,374	0.9%
		Theatre	1,814	638	0	2,452	1.7%
		Theatre - Graduate	0	0	36	36	0.0%
	School Total		10,855	3,218	219	14,292	9.6%
School of Business	ACLS	Accounting	2,256	630	225	3,111	2.1%
		Business Law	819	150	0	969	0.7%
		Master Business Administration	0	0	162	162	0.1%
	BADM	Master Business Administration	0	0	51	51	0.0%
	ECON	Economics	1,770	463	0	2,233	1.5%
	FINC	Finance	318	1,674	0	1,992	1.3%
		Master Business Administration	0	0	195	195	0.1%
		Real Estate	0	594	0	594	0.4%
	HTMT	Hospitality And Tourism Manage	444	762	0	1,206	0.8%
		Master Business Administration	0	0	18	18	0.0%
	MGMK	Entrepreneurship	246	286	0	532	0.4%
		International Business	0	63	0	63	0.0%
		Management	87	1,827	0	1,914	1.3%
		Marketing	0	2,568	0	2,568	1.7%
		Master Business Administration	0	0	324	324	0.2%
	PRST	Construction Management	0	63	0	63	0.0%
		Healthcare & Med Serv Mgmt	0	222	0	222	0.1%
		Legal Studies	0	117	0	117	0.1%
		Professional Studies	0	575	0	575	0.4%
		Project Management	0	195	0	195	0.1%
	SCIM	Decision Sciences	822	570	0	1,392	0.9%
		Information Management	789	54	60	903	0.6%
		Supply Chain Management	123	120	0	243	0.2%
		Transportation	0	204	0	204	0.1%
	School Total		7,674	11,137	1,035	19,846	13.4%
School of Ed,	EDPD	Education - Professional Devel	0	0	1,535	1,535	1.0%
Health, Hum Perf	HEHP	Exercise Science	924	1,096	0	2,020	1.4%
		Health	1,659	1,191	0	2,850	1.9%

School	Course Dept	Subject Area	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of Ed,	HEHP	Physical Education	56	62	0	118	0.1%
Health, Hum Perf		Physical Education-Activity	1,410	0	0	1,410	1.0%
		Public Health	0	213	0	213	0.1%
	TEDU	Education: Middle Grades	0	36	0	36	0.0%
		Education:Foundations/Sec/SPED	402	1,125	229	1,756	1.2%
		Education:Teaching/Learn/Advoc	0	0	75	75	0.1%
		Elementary/Early Childhood Edu	0	2,056	441	2,497	1.7%
		Teacher Education	28	117	0	145	0.1%
	School Total		4,479	5,896	2,280	12,655	8.5%
School of	BGST	General Studies	19	44	0	63	0.0%
Humanities, Social	CHLI	Child Life	0	0	189	189	0.1%
Sc	COMM	Communication	2,913	2,136	174	5,223	3.5%
	CRLS	Crime, Law And Society	0	102	0	102	0.1%
	ENGL	English	5,056	918	216	6,190	4.2%
	HIST	History	6,132	1,587	195	7,914	5.3%
	IIAS	Irish & Irish American Studies	0	84	0	84	0.1%
	MEDH	Medical Humanities	111	7	0	118	0.1%
	PHIL	Philosophy	1,740	81	0	1,821	1.2%
	POLI	Geography	162	0	0	162	0.1%
		Political Science	2,361	1,170	0	3,531	2.4%
	PPLW	Politics, Philosophy, and Law	0	48	0	48	0.0%
	PSYC	Psychology	4,582	1,176	0	5,758	3.9%
	PUBA	Public Administration	0	0	297	297	0.2%
	RELS	Religious Studies	1,554	96	0	1,650	1.1%
	SHSS	SEM/Humanities & Social Sci	14	0	0	14	0.0%
	SOCY	Anthropology	1,467	348	0	1,815	1.2%
		Sociology	2,340	1,060	0	3,400	2.3%
	SOST	Southern Studies	96	0	0	96	0.1%
	URST	Urban Studies	183	147	0	330	0.2%
	WGST	Women's and Gender Studies	843	219	0	1,062	0.7%
	School Total		29,573	9,223	1,071	39,867	26.9%
Interdisciplinary	EVSS	Environmental Studies - Gradua	0	0	504	504	0.3%
Graduate	SMFT	Sci/Math For Teachers	0	0	18	18	0.0%
	School Total	·	0	0	522	522	0.4%
Interdisciplinary	ARCH	Archaeology	0	3	0	3	0.0%
Undergraduat	EDLS	Learning Strategies	0	0	0	0	0.0%
	ENVT	Environmental Studies - Underg	204	97	0	301	0.2%
	HONS	Honors	2,798	275	0	3,073	2.1%
	NSPS	First Year Experience	0	0	0	0	0.0%
		First-Year Seminar	3,393	0	0	3,393	2.3%
	School Total		6,395	375	0	6,770	4.6%
Libraries	LIBR	Library	108	0	0	108	0.1%

School	Course Dept	Subject Area	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
Libraries	School Total		108	0	0	108	0.1%
School of	AAST	African American Studies	357	117	0	474	0.3%
Lang,Cult,World	AFST	African Studies	249	0	0	249	0.2%
Aff	CLAS	Classics	987	93	0	1,080	0.7%
		Greek	153	15	0	168	0.1%
		Latin	684	60	0	744	0.5%
	FREN	Fren & Francophone Cultural St	72	0	0	72	0.0%
		French	1,527	282	0	1,809	1.2%
		Italian	693	69	0	762	0.5%
		Italian Lit In Translation	0	69	0	69	0.0%
	GRMN	German	787	258	0	1,045	0.7%
		German Studies	225	0	0	225	0.2%
		Russian	309	30	0	339	0.2%
		Russian Lit In Translation	69	0	0	69	0.0%
		Russian Studies	150	0	0	150	0.1%
	HISP	Hispanic Studies	57	0	0	57	0.0%
		Linguistics	201	6	0	207	0.1%
		Portuguese	105	0	0	105	0.1%
		Portuguese Lit In Translation	72	0	0	72	0.0%
		Spanish	6,582	837	30	7,449	5.0%
		Spanish Lit In Translation	69	0	0	69	0.0%
	IIST	Arabic	156	0	0	156	0.1%
		Arabic Studies	135	3	0	138	0.1%
		Asian Studies	60	3	0	63	0.0%
		Chinese	244	18	0	262	0.2%
		Japanese	388	24	0	412	0.3%
	INTL	International Studies	1,095	156	0	1,251	0.8%
		International Studies - Europe	105	0	0	105	0.1%
	JWST	Hebrew	80	0	0	80	0.1%
		Jewish Studies	489	96	0	585	0.4%
	LACS	Latin American & Caribbean Stu	309	66	0	375	0.3%
	LANG	Languages	0	0	114	114	0.1%
	School Total		16,409	2,202	144	18,755	12.6%
School of Science,	BIOL	Biology	7,768	2,085	235	10,088	6.8%
Mathematics	CHEM	Chemistry	2,826	485	0	3,311	2.2%
	CSCI	Computer And Information Scien	0	0	87	87	0.1%
		Computer Science	1,251	1,110	0	2,361	1.6%
		Computing in the Arts	153	60	0	213	0.1%
		Data Science	0	0	15	15	0.0%
	DATA	Data Science	225	0	0	225	0.2%
	EGNR	Engineering	171	3	0	174	0.1%
	GEOL	Geology	3,428	289	0	3,717	2.5%

School	Course Dept	Subject Area	Lower Div SCH	Upper Div SCH	Graduate SCH	Total SCH	% of College Total
School of Science,	MATH	Math	11,705	381	169	12,255	8.3%
Mathematics	PHYS	Astronomy	1,283	110	0	1,393	0.9%
		Physics	1,483	224	0	1,707	1.2%
	School Total		30,293	4,747	506	35,546	24.0%
College Total			105,786	36,798	5,777	148,361	100.0%

# Admissions



# Application Summary by Tuition Residency For Entering Freshmen - Fall Semesters

			2019			2020			2021	
		Resident	Non- Resident	Semester Total	Resident	Non-Resident	Semester Total	Resident	Non- Resident	Semester Total
Freshmen	Men	1,394	1,951	3,345	1,813	2,749	4,562	2,411	3,834	6,245
	Women	3,299	4,674	7,973	3,949	5,908	9,857	4,819	8,783	13,602
	Total	4,693	6,625	11,318	5,762	8,657	14,419	7,230	12,617	19,847
Provisional	Men	108	73	181	188	98	286	128	149	277
	Women	172	112	284	377	132	509	221	139	360
	Total	280	185	465	565	230	795	349	288	637
Transfer	Men	352	171	523	305	205	510	341	310	651
	Women	420	280	700	431	290	721	430	455	885
	Total	772	451	1,223	736	495	1,231	771	765	1,536
Readmit	Men	74	14	88	75	18	93	65	10	75
	Women	70	11	81	84	19	103	94	12	106
	Total	144	25	169	159	37	196	159	22	181
Non-Degrees	Men	149	74	223	106	21	127	90	55	145
	Women	190	66	256	173	28	201	175	75	250
	Total	339	140	479	279	49	328	265	130	395
College Total		6,228	7,426	13,654	7,501	9,468	16,969	8,774	13,822	22,596



# Application Summary by Geographic Origin For Entering Freshmen - Fall Semesters

Prom SC   S,137   3,754   73.1%   1,032   2   2   2   2   2   2   2   2   2							
Non-Citizen   101			Applications	Acceptances	Acceptance Rate	Enrolled	Yield Rate
Out-of-State         6,662         5,735         86.1%         786         1           Total         11,900         9,574         80.5%         1,840         1           2018         From SC         5,107         3,840         75.2%         1,151         3           Non-Citizen         80         71         88.8%         20         2           Out-of-State         6,488         5,343         82.4%         1,028         1           Total         11,675         9,254         79.3%         2,199         2           2019         From SC         4,948         3,769         76.2%         1,009         2           Non-Citizen         84         76         90.5%         21         2           Out-of-State         6,751         5,385         79.8%         1,021         1           Total         11,783         9,230         78.3%         2,051         2           2020         From SC         6,359         4,600         72.3%         1,002         2           Non-Citizen         156         117         75.0%         14         1           Out-of-State         8,699         6,590         75.8%	2017	From SC	5,137	3,754	73.1%	1,032	27.5%
Total         11,900         9,574         80.5%         1,840         1           2018         From SC         5,107         3,840         75.2%         1,151         3           Non-Citizen         80         71         88.8%         20         2           Out-of-State         6,488         5,343         82.4%         1,028         1           Total         11,675         9,254         79.3%         2,199         2           2019         From SC         4,948         3,769         76.2%         1,009         2           Non-Citizen         84         76         90.5%         21         2           Out-of-State         6,751         5,385         79.8%         1,021         1           Total         11,783         9,230         78.3%         2,051         2           2020         From SC         6,359         4,600         72.3%         1,002         2           Non-Citizen         156         117         75.0%         14         1           Out-of-State         8,699         6,590         75.8%         1,036         1           Total         15,214         11,307         74.3%         2,0		Non-Citizen	101	85	84.2%	22	25.9%
Prom SC   S,107   3,840   75,2%   1,151   3		Out-of-State	6,662	5,735	86.1%	786	13.7%
Non-Citizen   80   71   88.8%   20   22		Total	11,900	9,574	80.5%	1,840	19.2%
Out-of-State         6,488         5,343         82,4%         1,028         1           Total         11,675         9,254         79,3%         2,199         2           2019         From SC         4,948         3,769         76,2%         1,009         2           Non-Citizen         84         76         90,5%         21         2           Out-of-State         6,751         5,385         79,8%         1,021         1           Total         11,783         9,230         78,3%         2,051         2           2020         From SC         6,359         4,600         72,3%         1,002         2           Non-Citizen         156         117         75,0%         14         1           Out-of-State         8,699         6,590         75,8%         1,036         1           Total         15,214         11,307         74,3%         2,052         1           2021         From SC         7,616         5,742         75,4%         1,151         2           Non-Citizen         173         106         61,3%         18         1           Out-of-State         12,695         9,742         76,7%<	2018	From SC	5,107	3,840	75.2%	1,151	30.0%
Total 11,675 9,254 79.3% 2,199 2 2019 From SC 4,948 3,769 76.2% 1,009 2 Non-Citizen 84 76 90.5% 21 2 Out-of-State 6,751 5,385 79.8% 1,021 1 Total 11,783 9,230 78.3% 2,051 2 2020 From SC 6,359 4,600 72.3% 1,002 2 Non-Citizen 156 117 75.0% 14 1 Out-of-State 8,699 6,590 75.8% 1,036 1 Total 15,214 11,307 74.3% 2,052 1 2021 From SC 7,616 5,742 75.4% 1,151 2 Non-Citizen 173 106 61.3% 18 1 Out-of-State 12,695 9,742 76.7% 1,304 1		Non-Citizen	80	71	88.8%	20	28.2%
Prom SC		Out-of-State	6,488	5,343	82.4%	1,028	19.2%
Non-Citizen         84         76         90.5%         21         2           Out-of-State         6,751         5,385         79.8%         1,021         1           Total         11,783         9,230         78.3%         2,051         2           2020         From SC         6,359         4,600         72.3%         1,002         2           Non-Citizen         156         117         75.0%         14         1           Out-of-State         8,699         6,590         75.8%         1,036         1           Total         15,214         11,307         74.3%         2,052         1           2021         From SC         7,616         5,742         75.4%         1,151         2           Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1		Total	11,675	9,254	79.3%	2,199	23.8%
Out-of-State         6,751         5,385         79.8%         1,021         1           Total         11,783         9,230         78.3%         2,051         2           2020         From SC         6,359         4,600         72.3%         1,002         2           Non-Citizen         156         117         75.0%         14         1           Out-of-State         8,699         6,590         75.8%         1,036         1           Total         15,214         11,307         74.3%         2,052         1           2021         From SC         7,616         5,742         75.4%         1,151         2           Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1	2019	From SC	4,948	3,769	76.2%	1,009	26.8%
Total         11,783         9,230         78.3%         2,051         2           2020         From SC         6,359         4,600         72.3%         1,002         2           Non-Citizen         156         117         75.0%         14         1           Out-of-State         8,699         6,590         75.8%         1,036         1           Total         15,214         11,307         74.3%         2,052         1           2021         From SC         7,616         5,742         75.4%         1,151         2           Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1		Non-Citizen	84	76	90.5%	21	27.6%
2020         From SC         6,359         4,600         72.3%         1,002         2           Non-Citizen         156         117         75.0%         14         1           Out-of-State         8,699         6,590         75.8%         1,036         1           Total         15,214         11,307         74.3%         2,052         1           2021         From SC         7,616         5,742         75.4%         1,151         2           Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1		Out-of-State	6,751	5,385	79.8%	1,021	19.0%
Non-Citizen         156         117         75.0%         14         1           Out-of-State         8,699         6,590         75.8%         1,036         1           Total         15,214         11,307         74.3%         2,052         1           From SC         7,616         5,742         75.4%         1,151         2           Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1		Total	11,783	9,230	78.3%	2,051	22.2%
Out-of-State         8,699         6,590         75.8%         1,036         1           Total         15,214         11,307         74.3%         2,052         1           2021         From SC         7,616         5,742         75.4%         1,151         2           Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1	2020	From SC	6,359	4,600	72.3%	1,002	21.8%
Total 15,214 11,307 74.3% 2,052 1  2021 From SC 7,616 5,742 75.4% 1,151 2  Non-Citizen 173 106 61.3% 18 1  Out-of-State 12,695 9,742 76.7% 1,304 1		Non-Citizen	156	117	75.0%	14	12.0%
2021         From SC         7,616         5,742         75.4%         1,151         2           Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1		Out-of-State	8,699	6,590	75.8%	1,036	15.7%
Non-Citizen         173         106         61.3%         18         1           Out-of-State         12,695         9,742         76.7%         1,304         1		Total	15,214	11,307	74.3%	2,052	18.1%
Out-of-State 12,695 9,742 76.7% 1,304 1	2021	From SC	7,616	5,742	75.4%	1,151	20.0%
, , ,		Non-Citizen	173	106	61.3%	18	17.0%
Total 20,484 15,590 76.1% 2,473 1		Out-of-State	12,695	9,742	76.7%	1,304	13.4%
		Total	20,484	15,590	76.1%	2,473	15.9%



# Application Summary by Geographic Origin For Entering Transfers - Fall Semesters

		Applications	Acceptances	Acceptance Rate	Enrolled	Yield Rate
2017	From SC	891	787	88.3%	487	61.9%
	Non-Citizen	24	18	75.0%	8	44.4%
	Out-of-State	548	458	83.6%	138	30.1%
	Total	1,463	1,263	86.3%	633	50.1%
2018	From SC	831	702	84.5%	386	55.0%
	Non-Citizen	16	13	81.3%	7	53.8%
	Out-of-State	475	399	84.0%	131	32.8%
	Total	1,322	1,114	84.3%	524	47.0%
2019	From SC	784	685	87.4%	396	57.8%
	Non-Citizen	12	12	100.0%	5	41.7%
	Out-of-State	427	352	82.4%	105	29.8%
	Total	1,223	1,049	85.8%	506	48.2%
2020	From SC	767	684	89.2%	366	53.5%
	Non-Citizen	12	6	50.0%	3	50.0%
	Out-of-State	452	413	91.4%	133	32.2%
	Total	1,231	1,103	89.6%	502	45.5%
2021	From SC	779	670	86.0%	399	59.6%
	Non-Citizen	13	10	76.9%	5	50.0%
	Out-of-State	744	660	88.7%	234	35.5%
	Total	1,536	1,340	87.2%	638	47.6%

# Average SAT Scores for All Entering Freshmen Fall Semesters

			College	of Charlesto	n	N	lational		Sou	th Carolina	
			All	Freshmen		All Freshmen			All Freshmen		
Year	Scale	Residency	Verbal	Math	Total	Verbal	Math	Total	Verbal	Math	Total
2017	New Scale	SC Residents	595	562	1,157						
		Non-Residents	595	571	1,166						
		All	595	566	1,161	533	527	1,060	543	521	1,064
2018	2018 New Scale	SC Residents	594	564	1,158						
		Non-Residents	599	582	1,181						
	All	596	573	1,170	536	531	1,068	565	541	1,070	
2019	New Scale	SC Residents	599	569	1,167						
		Non-Residents	603	584	1,186						
		All	601	576	1,177	531	528	1,059	526	504	1,030
2020	New Scale	SC Residents	595	565	1,159						
		Non-Residents	593	570	1,163						
		All	594	568	1,161	528	523	1,051	524	503	1,027
2021	New Scale	SC Residents	601	567	1,168						
		Non-Residents	620	597	1,217						
		All	609	579	1,188	533	528	1,061	529	507	1,036

# Average ACT Scores for All Entering Freshmen Fall Semesters

			College of Charleston			
Year	Scale	Residency	Regular Admits	All Freshmen		
2017	New Scale	SC Residents	24.4	24.3		
		Non-Residents	25.2	25.2		
		All	24.7	24.7		
2018	New Scale	SC Residents	24.4	24.1		
		Non-Residents	26.1	25.9		
		All	25.2	24.9		
2019	New Scale	SC Residents	24.4	24.1		
		Non-Residents	26.3	26.1		
		All	25.3	25.1		
2020	New Scale	SC Residents	24.7	24.3		
		Non-Residents	25.4	25.2		
		All	25.1	24.7		
2021	New Scale	SC Residents	25.2	25.1		
		Non-Residents	27.2	27.1		
		All	26.1	26.0		



### SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

# SAT Scores of First Time Entering Freshmen SC Public Colleges & Universities Reporting Year - 2021 Semester - Fall Senior Public Institutions Including Foreign, Provisional & Students Age 22 above - All Students

Institution Category Description	Institution Name	# Reported SAT Only	# Reported ACT Only	# Reported SAT and ACT	No SAT or ACT Score	Total	% of ACT Reporting	ACT Mean	% of SAT Reporting	Verbal Mean	Math Mean	Combined Mean	Combined Mean/ACT Conv. SAT
Research Institutions	Clemson University	1976	1458	0	1159	4593	31.74%	28	43.02%	645	652	1298	1290
	U. S. C Columbia	2346	1636	0	2192	6174	26.50%	28	38.00%	628	621	1248	1256
Subtotal		4322	3094	0	3351	10767	28.74%	28	40.14%	636	635	1271	1272
Comprehensive	The Citadel	153	102	0	311	566	18.02%	25	27.03%	589	579	1168	1160
Teaching Inst.	Coastal Carolina University	739	325	0	1455	2519	12.90%	23	29.34%	562	547	1109	1098
	College of Charleston	578	388	5	1502	2473	15.89%	26	23.57%	609	579	1188	1187
	Francis Marion University	120	108	22	449	699	18.60%	19	20.31%	525	510	1036	976
	Lander University	342	197	0	360	899	21.91%	20	38.04%	537	515	1052	1015
	South Carolina State University	34	53	1	498	586	9.22%	17	5.97%	472	459	931	861
	U. S. C Aiken	179	104	47	196	526	28.71%	20	42.97%	545	519	1064	1025
	U. S. C Beaufort	0	0	0	424	424	0.00%		0.00%				
	U. S. C Upstate	112	71	43	371	597	19.10%	22	25.96%	539	514	1053	1042
	Winthrop University	351	168	0	299	818	20.54%	23	42.91%	565	531	1096	1091
Subtotal	Subtotal		1516	118	5865	10107	16.17%	23	26.97%	565	543	1107	1090
Senior Public Inst	itution Total	6930	4610	118	9216	20874	22.65%	26	33.76%	608	599	1208	1205



### SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

#### SAT Scores of First Time Entering Freshmen SC Public Colleges & Universities Reporting Year - 2021 Semester - Fall Senior Public Institutions Excluding Foreign, Provisional & Students Age 22 above - All Students

Institution Category Description	Institution Name	# Reported SAT Only	# Reported ACT Only	# Reported SAT and ACT	No SAT or ACT Score	Total	% of ACT Reporting	ACT Mean	% of SAT Reporting	Verbal Mean	Math Mean	Combined Mean	Combined Mean/ACT Conv. SAT
Research Institutions	Clemson University	1960	1456	0	1143	4559	31.94%	28	42.99%	646	652	1298	1290
	U. S. C Columbia	2291	1607	0	2060	5958	26.97%	28	38.45%	628	621	1250	1257
Subtotal		4251	3063	0	3203	10517	29.12%	28	40.42%	636	636	1272	1272
Comprehensive	The Citadel	149	102	0	297	548	18.61%	25	27.19%	589	577	1166	1159
Teaching Inst.	Coastal Carolina University	738	324	0	1436	2498	12.97%	23	29.54%	562	547	1109	1098
	College of Charleston	554	368	5	1362	2289	16.30%	26	24.42%	611	581	1192	1191
	Francis Marion University	22	19	8	59	108	25.00%	21	27.78%	539	509	1048	1021
	Lander University	337	196	0	350	883	22.20%	20	38.17%	537	514	1051	1014
	South Carolina State University	32	50	1	465	548	9.31%	17	6.02%	466	453	919	857
	U. S. C Aiken	178	104	46	192	520	28.85%	20	43.08%	545	519	1065	1025
	U. S. C Beaufort	0	0	0	398	398	0.00%		0.00%				
	U. S. C Upstate	109	70	43	327	549	20.58%	22	27.69%	539	514	1053	1042
	Winthrop University	334	168	0	209	711	23.63%	23	46.98%	570	534	1104	1096
Subtotal		2453	1401	103	5095	9052	16.62%	23	28.24%	568	544	1112	1097
Senior Public Inst	titution Total	6704	4464	103	8298	19569	23.34%	26	34.78%	611	601	1212	1211

### High School Rank in Class by Decile For Entering Freshmen - Fall Semesters

			Year		
Decile	2017	2018	2019	2020	2021
First	21.9%	21.5%	23.4%	25.1%	15.6%
Second	21.4%	22.2%	21.8%	19.5%	19.8%
Third	21.2%	20.6%	17.9%	18.5%	18.6%
Fourth	14.7%	14.5%	13.0%	14.6%	17.6%
Fifth	10.2%	10.6%	12.0%	8.9%	12.8%
Sixth	5.0%	5.6%	7.2%	6.9%	8.4%
Seventh	3.2%	3.1%	2.6%	3.4%	4.7%
Eighth	1.9%	1.5%	1.5%	1.9%	1.6%
Ninth	0.4%	0.3%	0.4%	1.0%	0.6%
Tenth	0.1%	0.2%	0.3%	0.2%	0.3%
College Total	100.0%	100.0%	100.0%	100.0%	100.0%

### South Carolina High Schools For Entering Freshmen - Fall Semesters (descending by latest year)

	2017	2018	2019	2020	2021
Wando High School	58	70	59	58	76
Fort Mill High School	21	15	27	31	34
Summerville High School	16	30	14	21	22
Charleston Co Sch Of The Arts	17	20	13	13	21
Clover High School	22	14	12		18
James Island Charter High Sch	24	23	27	21	18
Ashley Ridge High School	17	14	18	15	17
Mauldin High School					17
Indian Land High School				12	16
Nation Ford High School	12	25	14	15	16
Oceanside Collegiate Academy			13	12	15
Cane Bay High School		19	14	14	14
Catawba Ridge High School					14
River Bluff High School	12	13	17	18	14
Spring Hill High School		13			14
Spring Valley High School		12			14
Stratford High School		12		11	14
West Ashley High School	14	20	20		14
North Augusta High School		11			13
Wade Hampton Hs -Grnvl		11	12		13
Blythewood High School	13	11		12	12
May River High School				17	12
North Myrtle Beach High School		12	11	12	12
Rock Hill High School					12
Bluffton High School			11		11
Chapin High School				14	11
Hilton Head Hs	18	19	17		11
James L Mann High School		11	14		11
Myrtle Beach High School	17	15		11	11
Riverside High School	15				11
Spartanburg High School	12				11
White Knoll High School		14			11
A C Flora High School	11	14			
Beaufort High School		13			
Bishop England High School			14		
Carolina Forest High School	11	19		11	
Eastside High School		10	11		
Fort Dorchester High School	17	24	12	14	
Goose Creek High School	13		11	±.	
Governors School Science & Mat	10		11	11	
Greenville Senior High School		12	11	11	
Hanahan High School		13			
Lexington High School	15	17	14	13	
Northwestern High School	13	11	177	13	
Paul M. Dorman High School		15			
	15	23		13	
Saint James High School	23	23	11	16	
Socastee High School	25		11	16	
T L Hanna High School		11	13	16	
Waccamaw High School	12	11	15	1/	
West Florence Hs	12				

Only high schools contributing ten or more entering freshmen are shown. \\

# Headcounts and Full-time Equivalents



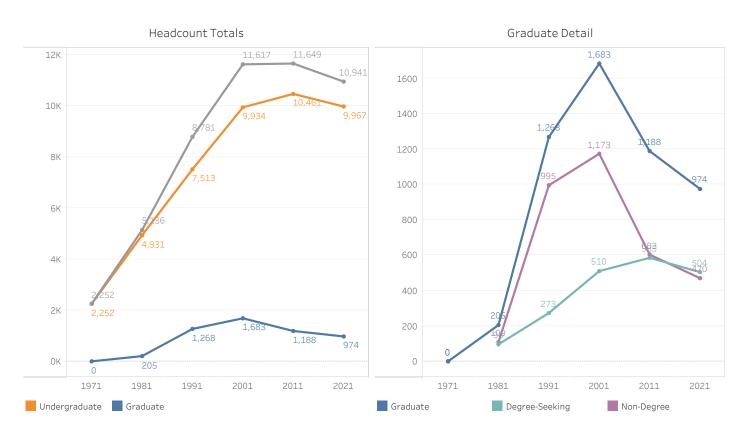
### Student Headcount Total Annual Delta

		Undergraduate	Gradua		
Year		Undergraduate	Degree-Seeking	Non-Degree	College Total
2011	Headcount	10,461	585	603	11,649
	% Change				
2012	Headcount	10,506	529	688	11,723
	% Change	0.4%	-9.6%	14.1%	0.6%
2013	Headcount	10,488	516	615	11,619
	% Change	-0.2%	-2.5%	-10.6%	-0.9%
2014	Headcount	10,440	491	525	11,456
	% Change	-0.5%	-4.8%	-14.6%	-1.4%
2015	Headcount	10,468	496	567	11,531
	% Change	0.3%	1.0%	8.0%	0.7%
2016	Headcount	10,375	485	434	11,294
	% Change	-0.9%	-2.2%	-23.5%	-2.1%
2017	Headcount	9,895	448	520	10,863
	% Change	-4.6%	-7.6%	19.8%	-3.8%
2018	Headcount	9,880	444	459	10,783
	% Change	-0.2%	-0.9%	-11.7%	-0.7%
2019	Headcount	9,600	437	508	10,545
	% Change	-2.8%	-1.6%	10.7%	-2.2%
2020	Headcount	9,300	452	632	10,384
	% Change	-3.1%	3.4%	24.4%	-1.5%
2021	Headcount	9,967	504	470	10,941
	% Change	7.2%	11.5%	-25.6%	5.4%

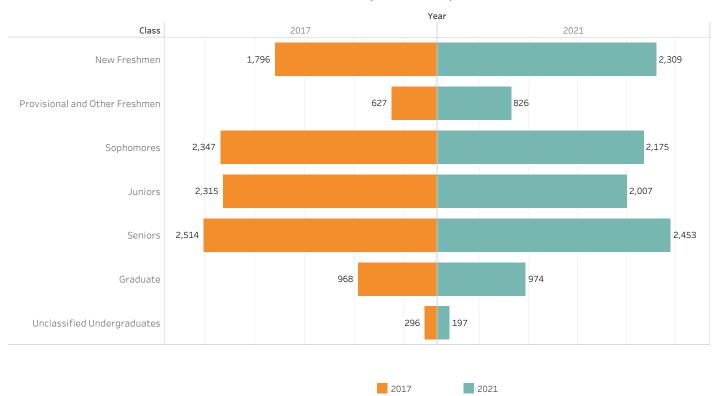
### Historical Enrollment Trends Change by Decade

End Comparison Year 2021

	1971		71	1981		1991		2001		2011		2021	
		Headcount	% Change										
Undergraduate	Undergraduate	2,252		4,931	118.96%	7,513	52.36%	9,934	32.22%	10,461	5.31%	9,967	-4.72%
	Subtotal	2,252		4,931	118.96%	7,513	52.36%	9,934	32.22%	10,461	5.31%	9,967	-4.72%
Graduate	Graduate	0											
	Degree-Seeking			96		273	184.38%	510	86.81%	585	14.71%	504	-13.85%
	Non-Degree			109		995	812.84%	1,173	17.89%	603	-48.59%	470	-22.06%
	Subtotal	0		205		1,268	518.54%	1,683	32.73%	1,188	-29.41%	974	-18.01%
College Total		2,252		5,136	128.06%	8,781	70.97%	11,617	32.30%	11,649	0.28%	10,941	-6.08%



### Student Headcounts by Class Comparison





Choose Measure (Headcount or FTE)

Headcount

Range of Years 2011 to 2021

Semester

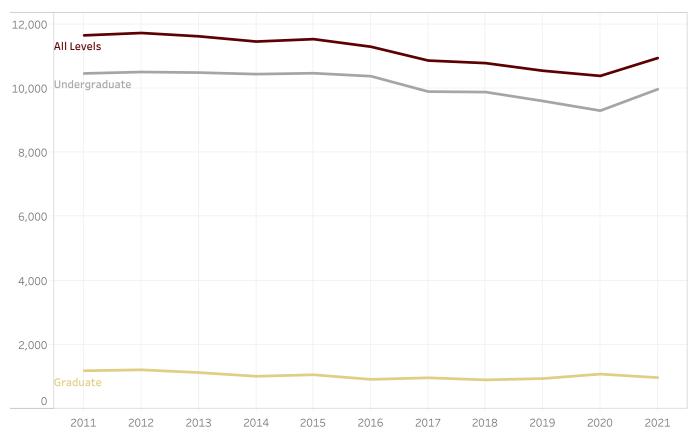
Fall Spring

Student Level(s)

**✓** Graduate

✓ Undergraduate

### **Headcount for Fall Semesters**



		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Undergraduate	Undergraduate	10,461	10,506	10,488	10,440	10,468	10,375	9,895	9,880	9,600	9,300	9,967
Graduate	First Year Grad	224	146	148	142	158	141	193	184	183	196	228
	Continuing Grad	361	383	368	349	338	344	255	260	254	256	276
	Contract Ed Grad	469	605	535	477	518	381	452	403	469	570	432
	Nondegree Grad	134	83	80	48	49	53	68	56	39	62	38
Total		11,649	11,723	11,619	11,456	11,531	11,294	10,863	10,783	10,545	10,384	10,941



Choose Measure (Headcount or FTE)

Headcount

Range of Years 2012 to 2022

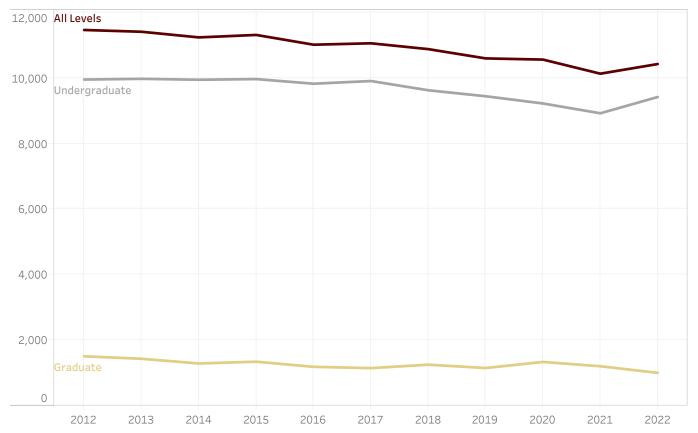
Semester ( ) Fall Spring

#### Student Level(s)

**✓** Graduate ✓ Undergraduate



## **Headcount for Spring Semesters**



		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Undergraduate	Undergraduate	9,954	9,976	9,948	9,968	9,827	9,909	9,627	9,445	9,224	8,925	9,421
Graduate	First Year Grad	38	46	46	31	24	31	31	11	18	33	29
	Continuing Grad	497	470	459	444	442	412	401	399	388	397	439
	Contract Ed Grad	825	786	635	747	628	597	730	687	861	729	501
	Nondegree Grad	152	134	152	125	96	111	93	57	72	49	37
Total		11,466	11,412	11,240	11,315	11,017	11,060	10,882	10,599	10,563	10,133	10,427

Choose Measure (Headcount or FTE)

FTE

Range of Years 2011 to 2021

Semester

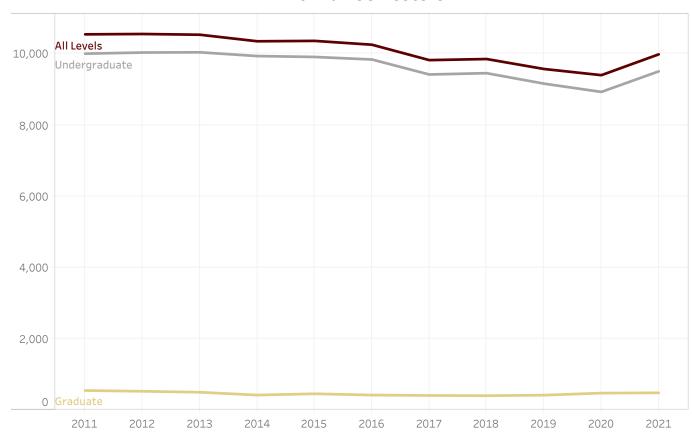
Fall Spring

Student Level(s)

**✓** Graduate

**✓** Undergraduate

### **FTE for Fall Semesters**



	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Undergraduate	10,006	10,037	10,044	9,938	9,913	9,842	9,420	9,457	9,163	8,931	9,508
Graduate	543	521	494	415	451	415	404	398	412	470	478
Total	10,548	10,558	10,538	10,354	10,365	10,257	9,824	9,855	9,575	9,402	9,986

Choose Measure (Headcount or FTE)

FTE

Range of Years 2012 to 2022

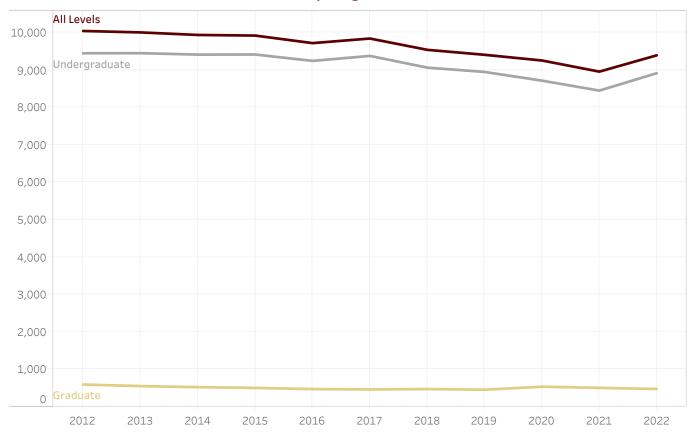
Semester

 Fall Spring

Student Level(s)

Graduate
Undergraduate

### FTE for Spring Semesters



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Undergraduate	9,445	9,448	9,410	9,413	9,242	9,375	9,062	8,947	8,714	8,448	8,913
Graduate	596	554	525	506	475	464	476	458	538	507	478
Total	10,041	10,003	9,935	9,918	9,717	9,839	9,537	9,405	9,252	8,955	9,390

### **Headcount for Summer Sessions**

				Year		
LVL	Summer Part	2017	2018	2019	2020	2021
Undergraduate	Maymester	945	925	865	712	819
	May Evening	632	566	533	458	416
	Summer I	1,457	1,369	1,419	1,573	1,357
	Summer II	1,471	1,386	1,283	1,386	1,304
	Full Summer	69	99	96	73	134
	Total	4,574	4,345	4,196	4,202	4,030
Graduate	Maymester	5	3	5	6	6
	May Evening	157	159	139	173	110
	Summer I	595	496	599	794	756
	Summer II	200	140	171	158	129
	Full Summer	31	25	24	24	43
	Total	988	823	938	1,155	1,044
Total	Maymester	950	928	870	718	825
	May Evening	789	725	672	631	526
	Summer I	2,052	1,865	2,018	2,367	2,113
	Summer II	1,671	1,526	1,454	1,544	1,433
	Full Summer	100	124	120	97	177
Grand Total		5.562	5.168	5.134	5.357	5.074

### FTE for Summer Sessions

				Year		
LVL	Summer Part	2017	2018	2019	2020	2021
Undergraduate	Maymester	202	202	194	159	186
	May Evening	163	150	132	106	95
	Summer I	386	362	376	422	353
	Summer II	378	367	338	344	332
	Full Summer	0	0	0	6	9
	Total	1,129	1,081	1,040	1,037	975
Graduate	Maymester	1	2	3	3	3
	May Evening	58	59	52	63	43
	Summer I	167	141	166	243	247
	Summer II	45	32	47	47	41
	Full Summer	8	5	4	5	10
	Total	279	239	272	361	344
Total	Maymester	203	204	197	162	189
	May Evening	221	209	184	169	138
	Summer I	553	503	542	665	600
	Summer II	423	399	385	391	373
	Full Summer	8	5	4	11	19
Grand Total		1.408	1.320	1.312	1.398	1.319

# Student Demographics





### Geographic Distribution Summary All Enrolled Students

	201	9	202	0	202	1
	Number	%	Number	%	Number	%
All South Carolina Residents	6,457	61.2%	6,298	60.7%	6,160	56.3%
Out of State Students	3,855	36.6%	3,908	37.6%	4,563	41.7%
Foreign Countries of Origin	233	2.2%	178	1.7%	218	2.0%
Total Students	10,545	100.0%	10,384	100.0%	10,941	100.0%

# Geographic Distribution Summary by SC County All Enrolled Students

		201	9	202	0	202	1
		Number	%	Number	%	Number	%
Berkeley, Charleston, Dorchester (Tri-County)	Berkeley	540	8.4%	532	8.4%	531	8.6%
· · · · · · · · · · · · · · · · · · ·	Charleston	1,893	29.3%	1,813	28.8%	1,726	28.0%
	Dorchester	469	7.3%	447	7.1%	395	6.4%
	Total	2,902	44.9%	2,792	44.3%	2,652	43.0%
All Other SC Counties	All Other SC Counties	3,555	55.1%	3,507	55.7%	3,509	57.0%
	Total	3,555	55.1%	3,507	55.7%	3,509	57.0%
All South Carolina Residents		6,457	100.0%	6,299	100.0%	6,161	100.0%



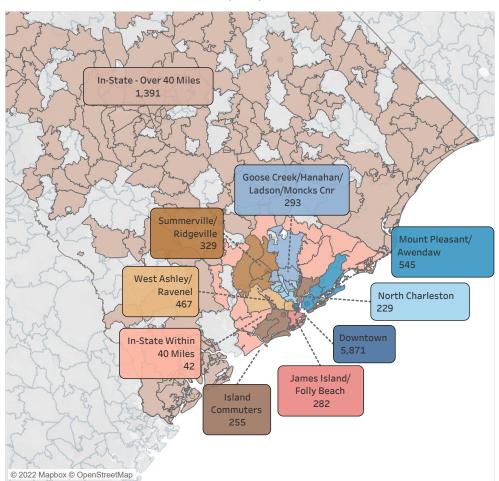
# Enrolled Student Address Summary Fall 2021

#### Address Data by Address Type

Address Type	Count	%
Local	6,682	61.1%
Residence Hall	3,116	28.5%
Permanent	1,143	10.4%
Total	10,941	100.0%

#### Student Residence

Region	Count	%
Downtown	5,871	53.7%
In-State - Over 40 Miles	1,391	12.7%
Out-of-state (Or Unknown)	1,237	11.3%
Mount Pleasant/Awendaw	545	5.0%
West Ashley/Ravenel	467	4.3%
Summerville/Ridgeville	329	3.0%
Goose Creek/Hanahan/ Ladson/Moncks Cnr	293	2.7%
James Island/Folly Beach	282	2.6%
Island Commuters	255	2.3%
North Charleston	229	2.1%
In-State Within 40 Miles	42	0.4%
Total	10,941	100.0%





### County of Origin of South Carolina Residents

#### Ordered by Frequency

#### Ordered Alphabetically

SC County of Origin	2019	2020	2021	SC County of Origin	2019	2020	2021
Charleston	1,893	1,813	1,726	Abbeville	8	12	10
Berkeley	540	532	531	Aiken	95	103	109
Greenville	500	469	493	Allendale	2	1	1
York	408	415	458	Anderson	104	125	135
Dorchester	469	447	395	Bamberg	6	4	4
Richland	347	330	325	Barnwell	4	9	6
Lexington	311	316	303	Beaufort	268	253	267
Beaufort	268	253	267	Berkeley	540	532	531
Horry	303	302	263	Calhoun	10	4	7
Spartanburg	213	205	202	Charleston	1,893	1,813	1,726
Anderson	104	125	135	Cherokee	33	21	14
Georgetown	130	111	121	Chester	16	25	13
Aiken	95	103	109	Chesterfield	13	18	13
Pickens	93	121	95	Clarendon	12	10	11
Florence	113	99	94	Colleton	33	31	27
Lancaster	73	67	74	Darlington	39	37	42
Kershaw	74	67	71	Dillon	16	18	13
Sumter	55	53	60	Dorchester	469	447	395
Greenwood	42	48	58	Edgefield	8	10	8
Oconee	51	43	51	Fairfield	9	12	9
Orangeburg	48	45	45	Florence	113	99	94
Darlington	39	37	42	Georgetown	130	111	121
Colleton	33	31	27	Greenville	500	469	493
Laurens	27	29	25	Greenwood	42	48	58
Williamsburg	15	16	16	Hampton	9	10	7
Newberry	18	20	15	Horry	303	302	263
Cherokee	33	21	14	Jasper	5	10	9
Chester	16	25	13	Kershaw	74	67	71
Dillon	16	18	13	Lancaster	73	67	74
Chesterfield	13	18	13	Laurens	27	29	25
Clarendon	12	10	11	Lee	7	5	2
Marion	11	9	11	Lexington	311	316	303
Marlboro	5	6	11	Marion	11	9	11
Abbeville	8	12	10	Marlboro	5	6	11
Fairfield	9	12	9	Mccormick		2	2
Jasper	5	10	9	Newberry	18	20	15
Edgefield	8	10	8	Oconee	51	43	51
Hampton	9	10	7	Orangeburg	48	45	45
Calhoun	10	4	7	Pickens	93	121	95
Barnwell	4	9	6	Richland	347	330	325
Saluda	10	9	5	Saluda	10	9	5
Union	11	7	4	Spartanburg	213	205	202
Bamberg	6	4	4	Sumter	55	53	60
Lee	7	5	2	Union	11	7	4
Mccormick		2	2	Williamsburg	15	16	16
Allendale	2	1	1	York	408	415	458
	6,457	6,299	6,161	SC Origin Total	6,457	6,299	6,161



### US Territories and States of Origin of US Residents

#### Ordered by Frequency

#### Ordered Alphabetically

State of Origin	2019	2020	2021	State of Origin	2019	2020	2023
South Carolina	6,457	6,298	6,160	Alabama	40	45	41
New Jersey	426	448	573	Alaska	0	1	-
North Carolina	395	377	411	American Samoa	0	0	(
Maryland	296	301	375	Arizona	10	10	13
New York	290	296	365	Arkansas	6	5	;
Virginia	269	278	356	California	86	79	7
Pennsylvania	272	274	341	Colorado	39	48	5
Massachusetts	262	269	316	Connecticut	253	233	26
Connecticut	253	233	260	Delaware	39	40	4
Georgia	214	230	244	District of Columbia	41	32	3
Florida	164	157	163	Florida	164	157	16
Tennessee	87	105	117	Georgia	214	230	24
Ohio	85	75	88	Guam	0	0	
Illinois	82	75	87	Hawaii	6	5	
Texas	84	83	85	Idaho	3	2	
California	86	79	76	Illinois	82	75	8
Louisiana	41	53	55	Indiana	26	32	3:
Colorado	39	48	50	Iowa	3	6	
Kentucky	37	39	50	Kansas	13	9	
Delaware	39	40	46	Kentucky	37	39	5
New Hampshire	36	35	46	Louisiana	41	53	5
Rhode Island	51	51	43	Maine	20	19	1
Alabama	40	45	41	Maryland	296	301	37
District of Columbia	41	32	37	Massachusetts	262	269	31
Missouri	16	26	36	Michigan	22	22	3
Indiana	26	32	35	Minnesota	14	14	1
Michigan	22	22	32	Mississippi	12	13	1
Vermont	27	24	28	Missouri	16	26	3
Unknown	15	13	20	Montana	2	3	
Maine	20	19	18	Nebraska	5	5	
Minnesota	14	14	18	Nevada	4	6	
Wisconsin	12	16	17	New Hampshire	36	35	4
Mississippi	12	13	16	New Jersey	426	448	57
Washington	13	20	16	New Mexico	3	3	0,
Arizona	10	10	13	New York	290	296	36
West Virginia	16	12	13	North Carolina	395	377	41
Iowa	3	6	9	North Dakota	0	1	12
Kansas	13	9	9	Northern Mariana Islands	0	0	
Arkansas	6	5	8	Ohio	85	75	8
Nevada	4	6	7	Oklahoma	7	9	
Oklahoma	7	9	7	Oregon	4	4	
Montana	2	3	6	Pennsylvania	272	274	34
	4	4	6	Puerto Rico	0	0	3-
Oregon	6	2	5		51	51	4
Utah	3	2	4	Rhode Island			
Idaho	5	5		South Carolina	6,457 0	6,298	6,16
Nebraska 		5	4	South Dakota		1	1.1
Hawaii	6		3	Tennessee	87	105	11
New Mexico	3	3	2	Texas	84	83	8
Virgin Islands	1	2	2	Unknown	15	13	2
Alaska	0	1	1	Utah	6	2	
North Dakota	0	1	1	Vermont	27	24	2
South Dakota	0	1	1	Virgin Islands	1	2	-
Wyoming	0	0	1	Virginia	269	278	35
American Samoa	0	0	0	Washington	13	20	1
Guam	0	0	0	West Virginia	16	12	1
Northern Mariana Islands	0	0	0	Wisconsin	12	16	1
Puerto Rico	0	0	0	Wyoming	0	0	
	10,312	10,206	10,723	US Origin Total	10,312	10,206	10,72



### Country of Origin

#### Ordered by Frequency

#### Ordered Alphabetically

Country of Origin	2019	2020	2021	Country of Origin	2019	2020	2021
United States	10,312	10,206	10,723	Argentina	1		
Germany	22	11	26	Australia	5	3	5
United Kingdom	28	20	25	Austria	4	2	5
India	10	14	20	Bahamas	4	4	3
Brazil	9	8	10	Bermuda	3	3	
France	8	3	10	Bolivia		2	1
Mexico	14	11	10	Brazil	9	8	10
Canada	10	15	6	Cambodia	1	1	1
Netherlands	12	3	6	Cameroon			1
Australia	5	3	5	Canada	10	15	6
Austria	4	2	5	Chile	2		1
South Africa			5	China	10	3	2
Italy	4	3	4	Colombia	4	6	3
Spain	3	2	4	Costa Rica			-
Bahamas	4	4	3	Cote d'Ivoire (Ivory Coast)	1	1	-
Colombia	4	6	3	Denmark	3	3	2
Jamaica	5	3	3	Dominican Republic	1	1	-
Japan	3		3	Ecuador	3	3	-
Norway			3	Egypt	1	1	1
Philippines	4		3	El Salvador	2	3	
Sweden	3	2	3	Estonia	1	1	1
Uzbekistan	1	1	3	Finland			
Venezuela	2	3	3	France	8	3	10
Vietnam	2	3	3	Gabon			
China	10	3	2	Georgia		1	
Denmark	3	3	2	Germany	22	11	21
Estonia	1	1	2	Ghana	2	11	
Georgia		1	2	Greece	2	2	
Honduras	3	2	2	Guatemala	2	1	
	2	3	2		3	2	
Israel	2	5	2	Honduras	10	14	2
Kyrgyzstan	1	1		India	2	2	
Nigeria	1	1	2	Indonesia	۷	2	=
Bolivia		2	1	Iran .			Î
Cambodia	1	1	1	Iraq	1	1	
Cameroon			1	Ireland	2	2	
Chile	2		1	Israel	2	3	2
Costa Rica			1	Italy	4	3	4
Cote d'Ivoire (Ivory Coast)	1	1	1	Jamaica	5	3	:
Dominican Republic	1	1	1	Japan	3		
Ecuador	3	3	1	Kazakhstan		1	
Egypt	1	1	1	Kenya		1	
Finland			1	Korea, South	2		
Gabon			1	Kyrgyzstan			
Greece	2	2	1	Lithuania	1		
Guatemala	2	1	1	Malaysia	1		
Indonesia	2	2	1	Malta	1	1	
Iran			1	Mexico	14	11	1
Kazakhstan		1	1	Moldova			
Kenya		1	1	Netherlands	12	3	
Korea, South	2		1	New Zealand	1		
Malta	1	1	1	Nicaragua	2	2	
Moldova			1	Nigeria	1	1	
Nicaragua	2	2	1	Norway			
Peru	2	2	1	Pakistan	1	1	
Poland	1	1	1	Panama	1	2	
Portugal			1	Peru	2	2	
Romania		1	1	Philippines	4	_	
Russia	3	1	1	Poland	1	1	
Saudi Arabia	1	1	1	Portugal	Τ.	1	
	1	1	1			1	
Senegal	1	1		Romania	2		
Syria	2	2	1	Russia	3	1	:
Taiwan	3	2	1	Saudi Arabia	1	1	
Tunisia			1	Senegal	1	1	:
Ukraine	1	1	1	South Africa			Ĩ

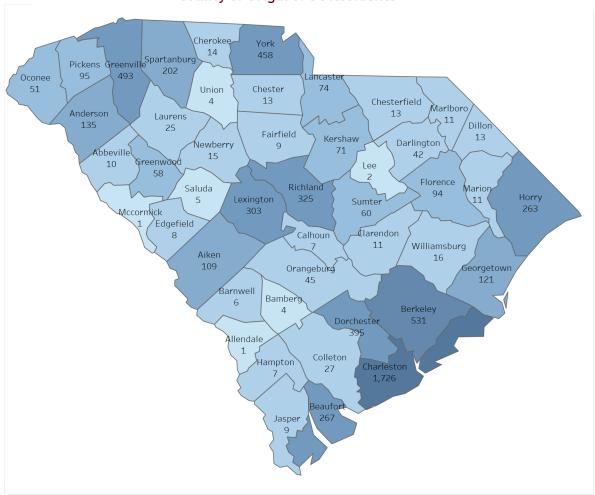
COLLEGE of CHARLESTON					Planning a	Institutionand Reference	
	2019	2020	2021		2019	2020	2021
United Arab Emirates			1	Spain	3	2	4
Unknown	3	2	1	Sweden	3	2	3
Argentina	1			Switzerland	1		
Bermuda	3	3		Syria			1
El Salvador	2	3		Taiwan	3	2	1
Ghana	2			Trinidad & Tobago	1	1	
Iraq	1	1		Tunisia			1
Ireland	2	2		Turkey	1		
Lithuania	1			Ukraine	1	1	1
Malaysia	1			United Arab Emirates			1
New Zealand	1			United Kingdom	28	20	25
Pakistan	1	1		United States	10,312	10,206	10,723
Panama	1	2		Unknown	3	2	1
Switzerland	1			Uzbekistan	1	1	3
Trinidad & Tobago	1	1		Venezuela	2	3	3
Turkey	1			Vietnam	2	3	3
	10,543	10,381	10,939	Total Students	10,543	10,381	10,939



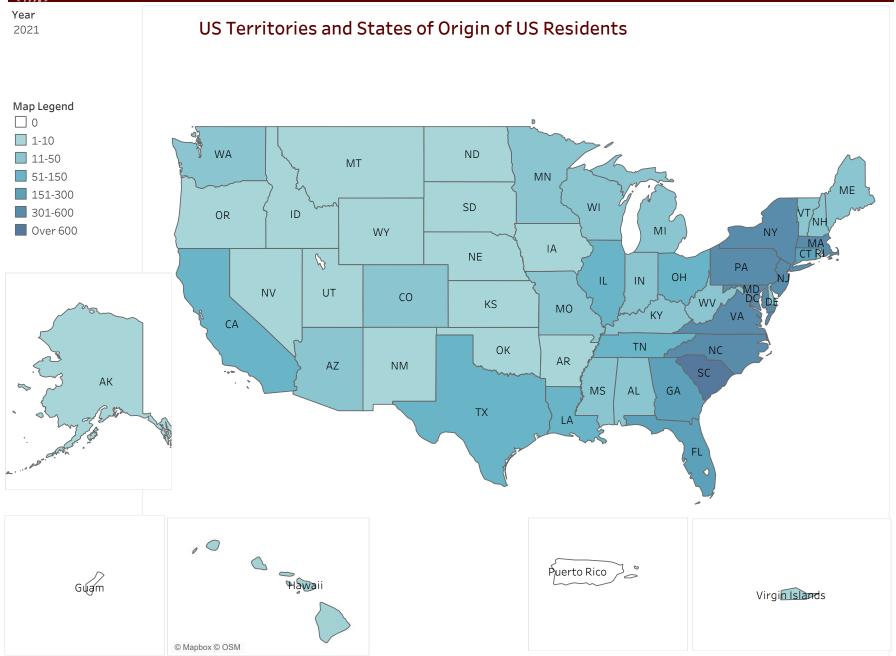
### County of Origin of SC Residents

**Year** 2021











### Year

2021

#### Map Legend

1-2 3-4

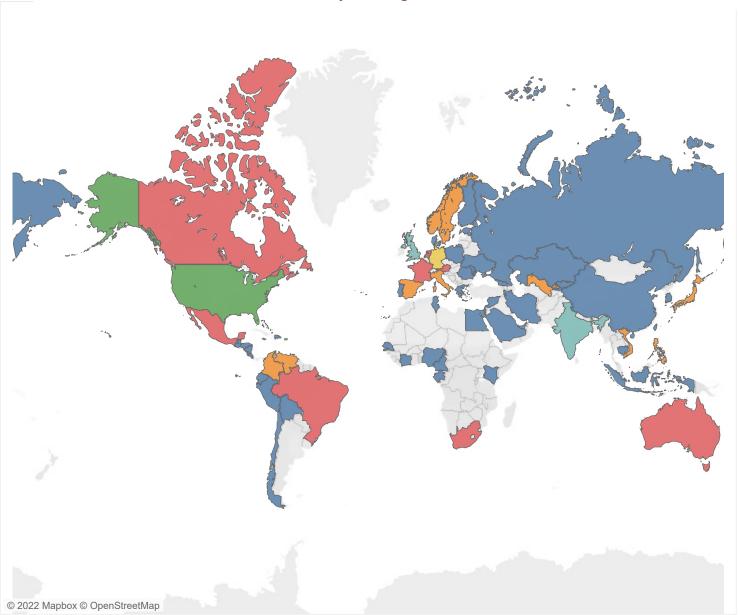
5-10

11-25

26-50

Over 50

# Country of Origin





# Time Status Distribution by Class Fall Semesters

			2019			<b>Fall</b> 2020			2021	
		Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Undergrad	Freshmen	2,411 98.7%	31 1.3%	2,442 100.0%	2,374 97.9%	52 2.1%	2,426 100.0%	2,931 98.0%	61 2.0%	2,992 100.0%
	Sophomores	2,200 96.6%	78 3.4%	2,278 100.0%	2,078 95.7%	93 4.3%	2,171 100.0%	2,206 96.0%	92 4.0%	2,298 100.0%
	Juniors	1,972 94.5%	115 5.5%	2,087 100.0%	2,087 94.4%	123 5.6%	2,210 100.0%	1,921 94.8%	106 5.2%	2,027 100.0%
	Seniors	2,130 85.9%	350 14.1%	2,480 100.0%	1,922 83.8%	371 16.2%	2,293 100.0%	2,126 86.7%	327 13.3%	2,453 100.0%
	Nondegree UG	49 15.7%	264 84.3%	313 100.0%	5 2.5%	195 97.5%	200 100.0%	46 23.4%	151 76.6%	197 100.0%
	Subtotal	8,762 91.3%	838 8.7%	9,600 100.0%	8,466 91.0%	834 9.0%	9,300 100.0%	9,230 92.6%	737 7.4%	9,967 100.0%
Graduate	First Year Grad	163 89.1%	20 10.9%	183 100.0%	173 88.3%	23 11.7%	196 100.0%	184 80.7%	44 19.3%	228 100.0%
	Continuing Grad	99 39.0%	155 61.0%	254 100.0%	103 40.2%	153 59.8%	256 100.0%	122 44.2%	154 55.8%	276 100.0%
	Nondegree Grad	1 2.6%	38 97.4%	39 100.0%	1 1.6%	61 98.4%	62 100.0%	3 7.9%	35 92.1%	38 100.0%
	Contract Ed Grad		469 100.0%	469 100.0%	11 1.9%	559 98.1%	570 100.0%	10 2.3%	422 97.7%	432 100.0%
	Subtotal	263 27.8%	682 72.2%	945 100.0%	288 26.6%	796 73.4%	1,084 100.0%	319 32.8%	655 67.2%	974 100.0%
Semester Tota	ıl	9,025 85.6%	1,520 14.4%	10,545 100.0%	8,754 84.3%	1,630 15.7%	10,384 100.0%	9,549 87.3%	1,392 12.7%	10,941 100.0%



# Gender Distribution by Class Fall Semesters

			2019			<b>Fall</b> 2020			2021	
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Undergrad	Freshmen	827 33.9%	1,615 66.1%	2,442 100.0%	824 34.0%	1,602 66.0%	2,426 100.0%	979 32.7%	2,013 67.3%	2,992 100.0%
	Sophomores	780 34.2%	1,498 65.8%	2,278 100.0%	737 33.9%	1,434 66.1%	2,171 100.0%	776 33.8%	1,522 66.2%	2,298 100.0%
	Juniors	751 36.0%	1,336 64.0%	2,087 100.0%	753 34.1%	1,457 65.9%	2,210 100.0%	682 33.6%	1,345 66.4%	2,027 100.0%
	Seniors	943 38.0%	1,537 62.0%	2,480 100.0%	815 35.5%	1,478 64.5%	2,293 100.0%	842 34.3%	1,611 65.7%	2,453 100.0%
	Nondegree UG	134 42.8%	179 57.2%	313 100.0%	78 39.0%	122 61.0%	200 100.0%	70 35.5%	127 64.5%	197 100.0%
	Subtotal	3,435 35.8%	6,165 64.2%	9,600 100.0%	3,207 34.5%	6,093 65.5%	9,300 100.0%	3,349 33.6%	6,618 66.4%	9,967 100.0%
Graduate	First Year Grad	75 41.0%	108 59.0%	183 100.0%	82 41.8%	114 58.2%	196 100.0%	69 30.3%	159 69.7%	228 100.0%
	Continuing Grad	77 30.3%	177 69.7%	254 100.0%	97 37.9%	159 62.1%	256 100.0%	89 32.2%	187 67.8%	276 100.0%
	Nondegree Grad	12 30.8%	27 69.2%	39 100.0%	6 9.7%	56 90.3%	62 100.0%	6 15.8%	32 84.2%	38 100.0%
	Contract Ed Grad	74 15.8%	395 84.2%	469 100.0%	88 15.4%	482 84.6%	570 100.0%	56 13.0%	376 87.0%	432 100.0%
	Subtotal	238 25.2%	707 74.8%	945 100.0%	273 25.2%	811 74.8%	1,084 100.0%	220 22.6%	754 77.4%	974 100.0%
Semester Tota	al	3,673 34.8%	6,872 65.2%	10,545 100.0%	3,480 33.5%	6,904 66.5%	10,384 100.0%	3,569 32.6%	7,372 67.4%	10,941 100.0%



# Race/Ethnicity Distribution of Students by Class Fall Semesters

						<b>F</b> a					
		Amer Indian/ Alaskan	Asian	Black or Afr Amer	Hispanic	Native Haw/Pacific Isl	Non-Resident Alien	Two or More Races	Unknown	White	Total
Undergrad	Freshmen	2 0.1%	45 1.5%	158 5.3%	195 6.5%		29 1.0%	82 2.7%	35 1.2%	2,446 81.8%	2,992 100.0%
	Sophomores	3 0.1%	50 2.2%	127 5.5%	163 7.1%		15 0.7%	102 4.4%	27 1.2%	1,811 78.8%	2,298 100.0%
	Juniors	3 0.1%	44 2.2%	133 6.6%	161 7.9%	1 0.0%	13 0.6%	79 3.9%	17 0.8%	1,576 77.8%	2,027 100.0%
	Seniors	8 0.3%	60 2.4%	195 7.9%	173 7.1%	3 0.1%	15 0.6%	89 3.6%	27 1.1%	1,883 76.8%	2,453 100.0%
	Nondegree UG		2 1.0%	16 8.1%	7 3.6%		36 18.3%	4 2.0%	3 1.5%	129 65.5%	197 100.0%
	Subtotal	16 0.2%	201 2.0%	629 6.3%	699 7.0%	4 0.0%	108 1.1%	356 3.6%	109 1.1%	7,845 78.7%	9,967 100.0%
Graduate	First Year Grad		4 1.8%	7 3.1%	13 5.7%		8 3.5%	9 3.9%	7 3.1%	180 78.9%	228 100.0%
	Continuing Grad		4 1.4%	17 6.2%	21 7.6%	1 0.4%	2 0.7%	6 2.2%	7 2.5%	218 79.0%	276 100.0%
	Nondegree Grad			6 15.8%	7 18.4%			2 5.3%		23 60.5%	38 100.0%
	Contract Ed Grad	2 0.5%	3 0.7%	57 13.2%	4 0.9%	1 0.2%	8 1.9%	3 0.7%	10 2.3%	344 79.6%	432 100.0%
	Subtotal	2 0.2%	11 1.1%	87 8.9%	45 4.6%	2 0.2%	18 1.8%	20 2.1%	24 2.5%	765 78.5%	974 100.0%
Semester To	tal	18 0.2%	212 1.9%	716 6.5%	744 6.8%	6 0.1%	126 1.2%	376 3.4%	133 1.2%	8,610 78.7%	10,941 100.0%



# Age Distribution of Students by Class Fall Semesters

							Fall					
							2021					
		Under 18	18-19	20-21	22-24	25-29	30-34	35-39	40-49	50-64	65+	Total
Undergrad	Freshmen	42	2,683	203	36	18	4	4	1	1		2,992
	Sophomores	3	1,202	918	97	54	11	5	4	3	1	2,298
	Juniors	1	162	1,455	265	81	30	13	8	9	3	2,027
	Seniors		25	1,313	788	171	68	36	29	15	8	2,453
	Nondegree UG	40	3	28	26	17	6	2	5	26	44	197
	Subtotal	86	4,075	3,917	1,212	341	119	60	47	54	56	9,967
Graduate	First Year Grad			7	141	45	11	13	7	4		228
	Continuing Grad			1	92	102	33	17	19	10	2	276
	Nondegree Grad				5	5	6	6	9	6	1	38
	Contract Ed Grad				13	51	59	76	126	105	2	432
	Subtotal			8	251	203	109	112	161	125	5	974
Semester To	tal	86	4,075	3,925	1,463	544	228	172	208	179	61	10,941

		Mean Age	Mode Age	Min. Age	Max. Age
Undergrad	Freshmen	18.61	18	17	50
	Sophomores	19.98	19	16	69
	Juniors	21.39	20	17	89
	Seniors	22.95	21	18	77
	Nondegree UG	38.26	17	16	88
Graduate	First Year Grad	25.79	22	20	64
	Continuing Grad	29.16	23	20	69
	Nondegree Grad	38.87	28	22	73
	Contract Ed Grad	41.57	39	22	71

	Mean Age	Mode Age	Min. Age	Max. Age
Summary Statistics	22.13	19	16	89

# Academics





#### Program Offerings Summary

Undergraduate Certificates				
Bachelor's Degrees	64			
Majors available with B.A. or B.S.	7			
Graduate Certificates	9			
Master's Degrees	21			

Degree Level	School	Department	Major Acronym	CIP/IPEDS Code	Major Name
Bachelor's School of Bu Degrees	School of Business	ACLS	ACCT	520301.000	Accounting
		ECON	ECON	450601.000	Economics
		FINC	CREF	521501.000	Commercial Real Estate Finance

#### Degree Key

evel	School	Department	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
s	School of Business	ACLS	ACCT	520301.000	Accounting	BS	Fall 1991
		ECON	ECON	450601.000	Economics	BS	pre-1970
		FINC	CREF	521501.000	Commercial Real Estate Finance	BS	Fall 2017
			FINC	520801.000	Finance	BS	Fall 2013
		HTMT	HTMT	520901.000	Hospitality and Tourism Management	BS	Fall 2005
		MGMK	BADM	520201.000	Business Administration	BS	pre-1970
			INTB	521101.000	International Business	BS	Fall 1998
			MKTG	521401.000	Marketing	BS	Fall 2013
		PRST	PRST	309999.000	Professional Studies	BPS	Spring 2013
		SCIM	SCIM	520203.000	Supply Chain Management	BS	Fall 2015
	School of Ed, Health, Hum	HEHP	EXSC	260908.000	Exercise Science	BS	Spring 2012
	Perf		PBHL	512207.000	Public Health	ВА	Fall 2012
						BS	Fall 2012
			PEHD	131314.000	Physical Education	BS	Fall 1982
		TEDU	EDCG	131205.001	Secondary Education and Biology	BS	Fall 2008
				131205.003	Secondary Education and English	BS	Fall 2008
				131205.006	Secondary Education and Mathematics	BS	Fall 2008
				131205.014	Secondary Education and Chemistry	BS	Fall 2008
				131205.017	Secondary Education and Physics	BS	Fall 2008
				131205.019	Secondary Education and History	BS	Fall 2008
				131205.021	Secondary Education and Political Science	BS	Fall 2008
				131205.024	Secondary Education and Sociology	BS	Fall 2008
			EDEC	131210.000	Early Childhood Education	BS	Fall 2003
			EDEL	131202.000	Elementary Education	BS	Fall 1976
			EDFL	131206.010	Foreign Language Ed - French & Francophile Studies	BS	Fall 2013
				131206.011	Foreign Language Education and Spanish	BS	Fall 2013
				131206.012	Foreign Language Education and German	BS	Fall 2013
				131206.013	Foreign Language Education and Classics	BS	Fall 2013
			EDMG	131203.001	Middle Level Education, Mathematics/Science	BS	Fall 2003
				131203.002	Middle Level Education, Mathematics/Social Studies	BS	Fall 2003
				131203.003	Middle Level Education, Mathematics/English	BS	Fall 2003
				131203.004	Middle Level Education, Science/Social Studies	BS	Fall 2003
				131203.005	Middle Level Education, Science/English	BS	Fall 2003
				131203.006	Middle Level Education, Social Studies/English	BS	Fall 2003

<sup>\*</sup>Artium Baccalaureatus (A.B.) degrees are not listed separately for brevity. An A.B. degree can be earned with any major with the exception of the Professional Studies and General Students majors.



#### Program Offerings Summary

Undergraduate Certificates	3
Bachelor's Degrees	64
Majors available with B.A. or B.S.	7
Graduate Certificates	9
Master's Degrees	21

	Degree Level
7	Bachelor's Degrees
9	
21	

#### Degree Key

School	Department	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
School of Ed, Health, Hum Perf	TEDU	EDSP	131001.000	Special Education	BS	Fall 1977
School of Humanities, Soc	BGST	BGST	240199.000	General Studies	BGS	Fall 2018
Sc	COMM	COMM	090101.000	Communication	ВА	Fall 1993
	ENGL	EDEN	230101.000	English (Secondary Ed Content)	ВА	Fall 2008
		ENGL	230101.000	English	ВА	pre-1970
	HIST	EDHS	540101.000	History (Secondary Ed Content)	ВА	Fall 2008
		HIST	540101.000	History	ВА	pre-1970
	PHIL	PHIL	380101.000	Philosophy	ВА	pre-1970
	POLI	EDPS	451001.000	Political Science (Secondary Ed Content)	ВА	Fall 2008
		POLI	451001.000	Political Science	ВА	pre-1970
	PSYC	PSYC	420101.000	Psychology	ВА	pre-1970
					BS	pre-1970
	RELS	RELS	380201.000	Religious Studies	ВА	Fall 1995
	SOCY	ANTH	450201.000	Anthropology	BS	Spring 199
		EDSC	451101.000	Sociology (Secondary Ed Content)	BS	Fall 2008
		SOCY	451101.000	Sociology	BS	Fall 1971
	URST	URST	451201.000	Urban Studies	ВА	Fall 1976
	WGST	WGST	050207.000	Women's and Gender Studies	ВА	Fall 2010
School of Lang, Cult, World	AAST	AAST	050201.000	African American Studies	ВА	Fall 2014
Aff	CLAS	ARCH	450301.000	Archaeology	ВА	Fall 2013
		CLAS	161200.000	Classics	ВА	Fall 1971
		EDCL	161200.000	Classics (Foreign Lang Educ Content)	ВА	Fall 2013
	FREN	EDFF	160901.000	French and Francophone Studies (Foreign Lang Educ Content)	ВА	Fall 2013
		FRFS	160901.000	French and Francophone Studies	ВА	pre-1970
	GRMN	EDGS	050125.000	German Studies (Foreign Lang Educ Content)	ВА	Fall 2021
		GRST	050125.000	German Studies	ВА	Fall 2021
	HISP	EDSH	160905.000	Spanish (Foreign Lang Educ Content)	ВА	Fall 2013
		SPAN	160905.000	Spanish	ВА	Fall 1971
	INTL	INTL	302001.000	International Studies	ВА	Fall 2010
	JWST	JWST	380206.000	Jewish Studies	ВА	Fall 2011
	LACS	LACS	050134.000	Latin American and Caribbean Studies	ВА	Fall 2005
School of Science,	BIOL	BIOL	260101.000	Biology	вА	pre-1970
Mathematics					BS	pre-1970
		EDBL	260101.000	Biology (Secondary Ed Content)	BS	Fall 2008

<sup>\*</sup>Artium Baccalaureatus (A.B.) degrees are not listed separately for brevity. An A.B. degree can be earned with any major with the exception of the Professional Studies and General Students majors.



#### Program Offerings Summary

Undergraduate Certificates	3
Bachelor's Degrees	64
Majors available with B.A. or B.S.	7
Graduate Certificates	9
Master's Degrees	21

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		[
	64	-
A. or B.S.	7	
	9	
	21	

#### Degree Key

Degree Level	School	Department	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
Bachelor's Degrees	School of Science, Mathematics	CHEM	BIOC	400599.000	Biochemistry	BS	Fall 1984
			CHEM	400501.000	Chemistry	ВА	pre-1970
						BS	pre-1970
			EDCH	400501.000	Chemistry (Secondary Ed Content)	вА	Fall 2008
		CSCI	CITA	110899.000	Computing in the Arts	ВА	Fall 2011
			CSCI	110101.000	Computer Science	вА	Fall 1980
						BS	Fall 1980
			INFS	110401.000	Computer Information Systems	BS	Fall 1993
		DATA	DATA	307001.000	Data Science	BS	Fall 2005
		EGNR	EENG	141001.000	Electrial Engineering	BS	Fall 2021
			SYEN	142701.000	Systems Engineering	BS	Fall 2019
		GEOL	GENV	400699.000	Environmental Geosciences	BS	Fall 2021
			GEOL	400601.000	Geology	вА	Fall 1977
						BS	Fall 1977
		MATH	EDMT	270101.000	Mathematics (Secondary Ed Content)	BS	Fall 2008
			MATH	270101.000	Mathematics	BS	pre-1970
		PHYS	ASTP	400299.001	Astrophysics	BS	Fall 2007
			ASTR	400299.002	Astronomy	ВА	Fall 2007
			EDPH	400801.000	Physics (Secondary Ed Content)	ВА	Fall 2008
			METR	400404.000	Meteorology	ВА	Fall 2016
			PHYS	400801.000	Physics	ВА	Fall 1971
						BS	Fall 1971
	School of the Arts	ARTH	ARTH	500703.000	Art History	ВА	Fall 1990
			HPCP	301201.000	Historic Preservation and Community Planning	вА	Spring 1998
		ARTM	ARTM	501002.000	Arts Management	ВА	Fall 1997
		ARTS	ARTS	500702.000	Studio Art	ВА	Fall 1990
		MUSC	MUSC	500901.000	Music	ВА	Fall 1990
		THTR	DANC	500301.000	Dance	ВА	Fall 2012
			THTR	500501.000	Theatre	ВА	Fall 1990
	School of Business	PRST	CEPM	520211.000	Project Management Certificate	UCER	Fall 2017
Certificates	School of Humanities, Soc	CRSD	CESB	303301.000	Sustanability 21c Solutions	UCER	Fall 2020
	Sc	SOCY	CECS	450299.000	Cultural Sustainability	UCER	Fall 2020
Master's	School of Business	ACLS	ACCY	520301.000	Accountancy	MS	Fall 1994
Degrees		BADM	MBAD	520201.000	Business Administration	MBA	Summer 201

<sup>\*</sup>Artium Baccalaureatus (A.B.) degrees are not listed separately for brevity. An A.B. degree can be earned with any major with the exception of the Professional Studies and General Students majors.



#### **Program Offerings Summary**

Undergraduate Certificates	3
Bachelor's Degrees	64
Majors available with B.A. or B.S.	7
Graduate Certificates	9
Master's Degrees	21

	3	
		Deg
	64	Mas
.S.	7	Deg
	9	
	21	

#### Degree Key

Degree Leve	l School	Department	Major Acronym	CIP/IPEDS Code	Major Name	Degree	Year Established
Master's Degrees	School of Ed, Health, Hum Perf	LALE	LALE	131306.000	Languages	MED	Spring 2003
		TEDU	EDEC	131210.000	Early Childhood Education	MAT	Spring 1985
			EDEL	131202.000	Elementary Education	MAT	Spring 1985
			EDPA	500101.000	Performing Arts	MAT	Fall 2007
			MTLA	131299.000	Teaching, Learning and Advocacy	MED	Fall 2009
			SMFE	131399.000	Science and Mathematics Education	MED	Fall 1997
	School of Humanities, Soc	CHLI	MSCL	190706.000	Child Life	MS	Fall 2014
	30	COMM	MCOM	090901.000	Communication	MA	Fall 2006
		ENGL	CREW	231302.000	Creative Writing	MFA	Fall 2016
			ENGL	230101.000	English	MA	Fall 1993
		HIST	HIST	540101.000	History	MA	Fall 1990
		PUBA	PUBA	440401.000	Public Administration	MPA	Fall 1978
			PUBC	440401.000	Public Administration (concurrent with Env Studies)	MPA	Fall 2010
	School of Science, Mathematics	BIOL	MBIO	261302.000	Marine Biology	MS	Fall 1976
	Macromatics	CSCI	CSIS	110701.000	Computer and Information Sciences	MS	Fall 2000
			MDSA	307001.000	Data Science and Analytics	MS	Fall 2018
		EVSS	ENSC	030103.000	Environmental and Sustainability Studies (concurrent w/ Public Admin)	MS	Fall 2010
			ENSS	030103.000	Environmental and Sustainability Studies	MS	Fall 1994
		MATH	MASC	270101.000	Mathematical Sciences	MS	Fall 1991
	School of the Arts	ARTH	CPAD	040301.000	Community Planning, Policy, and Design	MA	Fall 2017
			HSPV	301201.000	Historic Preservation	MS	Fall 2005
Graduate Certificates	School of Ed, Health, Hum Perf	TEDU	EDGT	131004.000	Gifted and Talented Education	CER	Fall 2010
cortineates			EDSP	131001.000	Special Education	CER	Fall 2009
			ES01	131401.001	English to Speakers of Other Languages, Int Cert	CER	Fall 2003
	School of Humanities, Soc Sc	PUBA	URBP	451201.000	Urban and Regional Planning	CER	Spring 2009
	School of Science, Mathematics	CSCI	CYSE	110701.000	Cybersecurity	CER	Fall 2014
	wachemactes		SOEN	140903.000	Software Engineering	CER	Fall 2017
		MATH	MOPR	270101.001	Operations Research	CER	Fall 2012
			MSST	270101.000	Statistics	CER	Fall 2007
	School of the Arts	ARTM	ARCM	501002.001	Arts and Cultural Management	CER	Fall 2019

<sup>\*</sup>Artium Baccalaureatus (A.B.) degrees are not listed separately for brevity. An A.B. degree can be earned with any major with the exception of the Professional Studies and General Students majors.



#### Minors Offered\* Spring 2021

School Name	Department Name	Minor Name	Minor Acronym
School of the Arts	Art History	Art History	ARTH
		Historic Preserv/Comm Planning	HPCP
	Arts Management	Arts Management	AMBA
			AMFA
			ARTM
	Music	Music	MUSC
	Studio Art	Studio Art	ARTS
	Theatre and Dance	Dance	DANC
		Theatre	THTR
School of Business	Economics	Economics	ECON
	Finance	Finance	FINC
		Real Estate	REAL
	Hospitality & Tourism Management	Hospitality/Tourism Management	HTMT
	Management & Marketing	Business Administration	BADM
		Entrepreneurship	ENTR
		Leadership for Sustainability	LDSS
		Management	MGMT
		Marketing	MKTG
	Professional Studies	Health Care and Medical Srvcs	HCMS
		Project Management	PMGM
	Supply Chain & Information	Global Logistics/Transportation	GLAT
	Management	Information Management	INFM
School of Education, Health, and Human Performance	Health and Human Performance	Coaching	PECO
School of Humanities and Social Sciences	Communication	Communication	COMM
	English	Creative Writing	CRWR
		English	ENGL
		Writing, Rhetoric, and Publication	WRIT
	History	History	HIST
	Interdisciplinary	African Studies	AFST
		British Studies	BRST
		Crime/Law/Society	CRLS
		Film Studies	FMST
		Irish and Irish American Studies	IIAS
		Medical Humanities	MEDH
		Southern Studies	SOST
		Urban Studies	URST
		Women's and Gender Studies	WGST
	Philosophy	Philosophy	PHIL
	Political Science	Geography	GEOG
		Political Science	POLI
	Psychology	Psychology	PSYC
	Religious Studies	Religious Studies	RELS
	Sociology & Anthropology	Anthropology	ANTH
		Sociology	SOCY
School of Languages, Cultures, and World Affairs	Classics	Classics	CLAS
		Greek	GREK
		Latin	LATN
	French, Francophone and Italian Studies	Business Language in French	BLFR
			61



#### Minors Offered\* Spring 2021

School Name	Department Name	Minor Name	Minor Acronym
School of Languages, Cultures, and World Affairs	French, Francophone and Italian Studies	French & Francophone Studies	FRFS
		Italian Studies	ITST
	German and Slavic Studies	German Studies	GRST
		Russian Studies	RUST
	Hispanic Studies	Business Language in Spanish	BLSP
		Portuguese and Brazilian Studies	PBST
		Spanish	SPAN
	Interdisciplinary	African American Studies	AAST
		Archaeology	ARCH
		Asian Studies	ASST
		European Studies	EUST
		International Studies	INST
		Japanese Studies	JPST
		Jewish Studies	JWST
		Latin Amer/Caribbean Studies	LACS
		Linguistics	LING
		Middle Eastern/Islamic World Studies	MEIW
School of Sciences and Mathematics	Biology	Biology	BIOL
	Chemistry and Biochemistry	Chemistry	CHEM
	Computer Science	Computational Thinking	COMP
		Computer Information Systems	INFS
		Computer Science	CSCI
	Geology and Environmental Geosciences	Geoinformatics	GEOI
		Geology	GEOL
	Interdisciplinary	Data Science	DATA
		Neuroscience	NSCI
		Pre-Actuarial Studies	ACST
	Mathematics	Mathematics	MATH
	Physics & Astronomy	Astronomy	ASTR
		Biomedical Physics	ВМРН
		Meteorology	METR
		Physics	PHYS
Interdisciplinary Areas	Interdisciplinary	Environmental and Sustainability Studies	ENSS



Fall Undergraduate Declared Majors
School: All | Department: All | Level: Undergraduate
Term: Fall and Year: 2021

				Fall	
				2021	
School	Department	Program Level	Major	N	%
School of the Arts	ARTH	Bachelor's	Art History	54	0.64%
			Historic Preservation and Community Planning	66	0.78%
		Dept Total		120	1.41%
	ARTM	Bachelor's	Arts Management	201	2.37%
		Dept Total		201	2.37%
	ARTS	Bachelor's	Studio Art	147	1.73%
		Dept Total		147	1.73%
	MUSC	Bachelor's	Music	78	0.92%
		Dept Total		78	0.92%
	THTR	Bachelor's	Dance	42	0.50%
			Theatre	104	1.23%
		Dept Total		146	1.72%
	School Total			692	8.16%
School of Business	ACLS	Bachelor's	Accounting	138	1.63%
		Dept Total	-	138	1.63%
	ECON	Bachelor's	Economics	77	0.91%
		Dept Total		77	0.91%
	FINC	Bachelor's	Commercial Real Estate Finance	121	1.43%
			Finance	228	2.69%
		Dept Total	1 manes	349	4.12%
	HTMT	Bachelor's	Hospitality and Tourism Management	122	1.44%
		Dept Total	Hospitality and Fourish Wanagement	122	1.44%
	MGMK	Bachelor's	Business Administration	590	6.96%
	IVIOIVIN	Dacrieioi 3	International Business	148	1.75%
				314	3.70%
-		Dant Tatal	Marketing	1,052	12.40%
	DDCT	Dept Total	D. (foreigned Charles		
	PRST	Bachelor's	Professional Studies	45	0.53%
		UG Certificate	Project Management Certificate (UCER)	8	0.09%
	00114	Dept Total		53	0.62%
	SCIM	Bachelor's	Supply Chain Management	94	1.11%
		Dept Total		94	1.11%
	School Total			1,885	22.23%
School of Education, Health and Human	HEHP	Bachelor's	Exercise Science	279	3.29%
Performance			Physical Education	20	0.24%
			Public Health	483	5.70%
		Dept Total		782	9.22%
	TEDU	Bachelor's	Early Childhood Education	110	1.30%
			Elementary Education	168	1.98%
			Foreign Language Ed - French & Francophile Studies	3	0.04%
			Foreign Language Education and German	3	0.04%
			Foreign Language Education and Spanish	11	0.13%
			Middle Level Education, Mathematics/Science	5	0.06%
			Middle Level Education, Mathematics/Social Studies	4	0.05%
			Middle Level Education, Science/English	2	0.02%
			Middle Level Education, Science/Social Studies	8	0.09%
			Middle Level Education, Social Studies/English	25	0.29%
			Secondary Education and Biology	8	0.09%
			Secondary Education and English	22	0.26%
			Secondary Education and History	52	0.61%
			Secondary Education and Mathematics	10	0.12%
			Secondary Education and Physics	1	0.01%
			Secondary Education and Sociology	4	0.05%
			Special Education	61	0.72%
		Dept Total	- p - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	497	5.86%
	School Total	20pt rotar		1,279	15.08%
	School Total			1,213	25.0070



Fall Undergraduate Declared Majors
School: All | Department: All | Level: Undergraduate
Term: Fall and Year: 2021

				<b>Fall</b>		
				2021		
School	Department	Program Level	Major	N	%	
School of Humanities	BGST	Bachelor's	General Studies	39	0.46%	
nd Social Sciences		Dept Total		39	0.46%	
	COMM	Bachelor's	Communication	555	6.54%	
		Dept Total		555	6.54%	
	CRSD	UG Certificate	Sustainability 21c Solutions (UCER)	8	0.09%	
		Dept Total		8	0.09%	
	ENGL	Bachelor's	English	151	1.789	
			English (Secondary Ed Content)	22	0.269	
		Dept Total		173	2.049	
	HIST	Bachelor's	History	118	1.39%	
			History (Secondary Ed Content)	52	0.619	
		Dept Total		170	2.009	
	PHIL	Bachelor's	Philosophy	23	0.279	
		Dept Total		23	0.279	
	POLI	Bachelor's	Political Science	333	3.93%	
		Dept Total		333	3.939	
	PSYC	Bachelor's	Psychology	688	8.119	
		Dept Total		688	8.119	
	RELS	Bachelor's	Religious Studies	20	0.249	
		Dept Total		20	0.249	
	SOCY	Bachelor's	Anthropology	69	0.819	
			Sociology	135	1.599	
			Sociology (Secondary Ed Content)	4	0.059	
		UG Certificate	Cultural Sustainability (UCER)	15	0.189	
-		Dept Total		223	2.639	
	URST	Bachelor's	Urban Studies	13	0.159	
		Dept Total		13	0.159	
	WGST	Bachelor's	Women's and Gender Studies	33	0.399	
		Dept Total		33	0.399	
	School Total			2,278	26.869	
chool of Languages,	AAST	Bachelor's	African American Studies	10	0.129	
ultures, and World		Dept Total		10	0.129	
ffairs	CLAS	Bachelor's	Archaeology	42	0.509	
			Classics	49	0.589	
		Dept Total		91	1.079	
	FREN	Bachelor's	French and Francophone Studies	28	0.339	
			French and Francophone Studies (Foreign Lang Educ	3	0.049	
		Dept Total	( c. e.g., -ag -aac.,	31	0.379	
	GRMN	Bachelor's	German	43	0.519	
			German (Foreign Lang Educ Content)	3	0.049	
			German Studies	14	0.179	
		Dept Total	derman seadles	60	0.719	
	HISP	Bachelor's	Spanish	61	0.729	
			Spanish (Foreign Lang Educ Content)	11	0.139	
		Dept Total	Spanish (Foreign Lang Lauc Content)	72	0.859	
	INTL	Bachelor's	International Studies	166	1.969	
		Dept Total	medinational scaules	166	1.969	
	JWST	Bachelor's	Jewish Studies	11	0.139	
	3 ** 3 !	Dept Total	Jewish Studies	11	0.13	
	LACS		Latin American and Caribbean Studies	7	0.089	
	LACS	Bachelor's	Latin American and Caribbean Studies	7	0.089	
	Cabaal T-+-	Dept Total		448	5.289	
chool of Sciences and	School Total	Racholor/s	Dielegy			
chool of Sciences and Nathematics	I DIUL	Bachelor's	Biology  Biology	734	8.659	
			Biology (Secondary Ed Content)	8	0.099	
			Marine Biology	219	2.589	
		Dept Total		961	11.33% 64	



Fall Undergraduate Declared Majors
School: School of Sciences and Mathematics | Department: CHEM, CSCI, DATA and 4 more | Level: Undergraduate
Term: Fall and Year: 2021

				Fall	
				2021	
School	Department	Program Le	Major	N	%
School of Sciences and	CHEM	Bachelor's	Biochemistry	78	0.92%
Mathematics			Chemistry	59	0.70%
		Dept Total		137	1.62%
	CSCI	Bachelor's	Computer Information Systems	79	0.93%
			Computer Science	233	2.75%
			Computing in the Arts	114	1.34%
		Dept Total		426	5.02%
		Bachelor's	Data Science	50	0.59%
		Dept Total		50	0.59%
		Bachelor's	Electrial Engineering	16	0.19%
			Systems Engineering	30	0.35%
		Dept Total		46	0.54%
	GEOL Bachelor	Bachelor's	Environmental Geosciences	17	0.20%
			Geology	83	0.98%
		Dept Total		100	1.18%
	MATH	H Bachelor's	Mathematics	45	0.53%
			Mathematics (Secondary Ed Content)	10	0.12%
		Dept Total		55	0.65%
	PHYS	Bachelor's	Astronomy	12	0.14%
			Astrophysics	40	0.47%
			Meteorology	24	0.28%
			Physics	47	0.55%
			Physics (Secondary Ed Content)	1	0.01%
		Dept Total		124	1.46%
	School Total			1,899	22.39%
Total Declared Majors					100.00%



Fall Graduate Declared Majors
School: All | Department: All | Level: Graduate
Term: Fall and Year: 2021

				Fall	
				2021	
School	Department	Program Le	. Major	N	%
School of the Arts	ARTH	Master's	Community Planning, Policy, and Design	9	1.70%
			Historic Preservation	17	3.22%
		Dept Total		26	4.92%
	School Total			26	4.92%
School of Business	ACLS	Master's	Accountancy	20	3.79%
		Dept Total		20	3.79%
	BADM	Master's	Business Administration	54	10.23%
		Dept Total		54	10.23%
	School Total			74	14.02%
School of Education,	LALE	Master's	Languages	29	5.49%
Health and Human		Dept Total	33	29	5.49%
Performance	TEDU	Master's	Early Childhood Education	16	3.03%
			Elementary Education	19	3.60%
			Performing Arts	9	1.70%
			Science and Mathematics Education	6	1.14%
			Teaching, Learning and Advocacy	23	4.36%
		Dept Total	reaching, Learning and rearestacy	73	13.83%
	School Total	Верстосат		102	19.32%
School of Humanities and Social Sciences		Master's	Child Life	21	3.98%
	0.12.	Dept Total	Cilia Life	21	3.98%
	COMM	Master's	Communication	16	3.03%
	COMM	Dept Total	Communication	16	3.03%
	ENGL	Master's	Creative Writing	14	2.65%
	ENGL	Master 5		17	3.22%
		Dank Takal	English	31	5.87%
	HIST	Dept Total Master's	History	38	7.20%
	ПЭТ		History	38	7.20%
	DUDA	Dept Total	B.I.P. A.I		
	PUBA	Master's	Public Administration	38	7.20%
			Public Administration (concurrent with Env Studies)	24	4.55%
		Dept Total		62	11.74%
01 1 00:	School Total			168	31.82%
School of Sciences and Mathematics	1 BIOL	Master's	Marine Biology	50	9.47%
Machematics		Dept Total		50	9.47%
	CSCI	Master's	Computer and Information Sciences	11	2.08%
			Data Science and Analytics	7	1.33%
		Dept Total		18	3.41%
	EVSS	Master's	Environmental and Sustainability Studies	48	9.09%
			Environmental and Sustainability Studies (concurrent	24	4.55%
		Dept Total		72	13.64%
	MATH	Master's	Mathematical Sciences	18	3.41%
		Dept Total		18	3.41%
	School Total			158	29.92%
Total Declared Majors	;			528	100.00%



School: <u>All</u> | Department: <u>All</u> Term: <u>Fall</u> and Year: <u>2021</u>

			Fa	II
			202	21
School Name	Department Name	Minor Name	N	%
School of the Arts	Art History	Art History	30	1.11%
		Historic Preserv/Comm Planning	7	0.26%
		Dept Total	37	1.37%
	Arts Management	Arts Management	33	1.22%
		Dept Total	33	1.22%
	Music	Music	41	1.51%
		Dept Total	41	1.51%
	Studio Art	Studio Art	84	3.10%
		Dept Total	84	3.10%
	Theatre and Dance	Dance	23	0.85%
		Theatre	28	1.03%
		Dept Total	51	1.88%
	School Total		246	9.08%
School of Business	Economics	Economics	26	0.96%
		Dept Total	26	0.96%
	Finance	Finance	25	0.92%
		Real Estate	37	1.37%
		Dept Total	62	2.29%
	Hospitality & Tourism	Hospitality/Tourism Management	56	2.07%
	Management	Dept Total	56	2.07%
	Management & Marketing	Business Administration	59	2.18%
		Entrepreneurship	34	1.25%
		Leadership for Sustainability	24	0.89%
		Leadership/Change/Social Responsibility	2	0.07%
		Management	4	0.15%
		Marketing	140	5.17%
		Dept Total	263	9.70%
	Professional Studies	Health Care and Medical Srvcs	36	1.33%
		Project Management	18	0.66%
		Dept Total	54	1.99%
	Supply Chain & Information	Global Logistics/Transportation	40	1.48%
	Management	Information Management	6	0.22%
		Dept Total	46	1.70%
	School Total		507	18.71%
	. Health and Human Performance	Coaching	9	0.33%
Health, and Human		Health	1	0.04%
Performance		Dept Total	10	0.37%
	School Total		10	0.37%
School of	Communication	Communication	58	2.14%



School: <u>All</u> | Department: <u>All</u> Term: Fall and Year: 2021

			Fa	П
			202	21
School Name	Department Name	Minor Name	N	%
School of	Communication	Dept Total	58	2.14%
Humanities and	English	Creative Writing	27	1.00%
Social Sciences		English	12	0.44%
		Writing, Rhetoric, and Publication	24	0.89%
		Dept Total	63	2.32%
	History	History	28	1.03%
		Dept Total	28	1.03%
	Interdisciplinary	African Studies	6	0.22%
		British Studies	2	0.07%
		Crime/Law/Society	130	4.80%
		Film Studies	46	1.70%
		Irish and Irish American Studies	1	0.04%
		Medical Humanities	58	2.14%
		Southern Studies	3	0.11%
		Urban Studies	18	0.66%
		Women's and Gender Studies	57	2.10%
		Dept Total	321	11.85%
	Philosophy	Philosophy	14	0.52%
		Dept Total	14	0.52%
	Political Science	Geography	6	0.22%
		Political Science	53	1.96%
		Dept Total	59	2.18%
	Psychology	Psychology	160	5.90%
		Dept Total	160	5.90%
	Religious Studies	Religious Studies	21	0.77%
		Dept Total	21	0.77%
	Sociology & Anthropology	Anthropology	19	0.70%
	. •	Sociology	58	2.14%
		Dept Total	77	2.84%
	School Total		801	29.56%
School of	Classics	Classics	20	0.74%
Languages,		Latin	2	0.07%
Cultures, and World		Dept Total	22	0.81%
Affairs	French, Francophone and Italian	Business Language in French	6	0.22%
	Studies	French & Francophone Studies	32	1.18%
		Italian Studies	24	0.89%
		Dept Total	62	2.29%
	German and Slavic Studies	German	28	1.03%
		German Studies	20	0.74%
				68



School: <u>All</u> | Department: <u>All</u> Term: <u>Fall</u> and Year: <u>2021</u>

			Fa	ıII
			202	21
School Name	Department Name	Minor Name	N	%
School of	German and Slavic Studies	Russian Studies	35	1.29%
Languages,		Dept Total	83	3.06%
	Hispanic Studies	Business Language in Spanish	22	0.81%
Allalis		Portuguese and Brazilian Studies	2	0.07%
		Spanish	211	7.79%
		Dept Total	235	8.67%
	Interdisciplinary	African American Studies	22	0.81%
		Archaeology	8	0.30%
		Asian Studies	15	0.55%
		European Studies	9	0.33%
		International Studies	59	2.18%
		Japanese Studies	24	0.89%
		Jewish Studies	31	1.14%
		Latin Amer/Caribbean Studies	14	0.52%
		Linguistics	32	1.18%
		Middle Eastern/Islamic World Studies	6	0.22%
		Dept Total	220	8.12%
	School Total	·	622	22.95%
School of Sciences	Biology	Biology	52	1.92%
and Mathematics		Dept Total	52	1.92%
	Chemistry and Biochemistry	Chemistry	36	1.33%
		Dept Total	36	1.33%
	Computer Science	Computer Information Systems	14	0.52%
		Computer Science	20	0.74%
School of Languages, Cultures, and World Affairs School of Sciences		Dept Total	34	1.25%
	Geology and Environmental	Geoinformatics	12	0.44%
	Geosciences	Geology	15	0.55%
		Dept Total	27	1.00%
	Interdisciplinary	Data Science	52	1.92%
		Neuroscience	85	3.14%
		Dept Total	137	5.06%
	Mathematics	Mathematics	49	1.81%
		Dept Total	49	1.81%
	Physics & Astronomy	Astronomy	13	0.48%
		Biomedical Physics	11	0.41%
		Meteorology	5	0.18%
		Physics	2	0.07%
		Dept Total	31	1.14%
	School Total		366	13.51%
				69



School: <u>All</u> | Department: <u>All</u> Term: <u>Fall</u> and Year: <u>2021</u>

			Fall	
			20	21
School Name	Department Name	Minor Name	N	%
Interdisciplinary	Interdisciplinary	Environmental and Sustainability Studies	158	5.83%
Areas		Dept Total	158	5.83%
	School Total		158	5.83%
College Total			2,710	100.00%



# Fall Average Credit Hour Load Term: Fall and Year: 2017, 2018, 2019 and 2 more

		Fall					
Career	Degree Status	2017	2018	2019	2020	2021	
Undergraduate	Degree Seeking	14.73	14.72	14.73	14.63	14.52	
	Non-Degree-Seeking	5.95	6.22	5.54	4.35	6.34	
Graduate	Degree Seeking	8.21	8.09	8.52	8.47	8.71	
	Non-Degree-Seeking	3.13	3.21	2.98	3.48	3.63	
College Total		13.66	13.76	13.63	13.49	13.64	



# Mean Cumulative GPA by Class Term: <u>Fall</u> and Year: <u>2017</u>, <u>2018</u>, <u>2019</u> and <u>2 more</u>

	Fall					
Class	2017	2018	2019	2020	2021	
Freshmen	2.85	2.87	2.91	2.93	2.84	
Sophomores	2.96	2.94	3.03	3.10	3.07	
Juniors	3.05	3.02	3.01	3.15	3.14	
Seniors	3.13	3.15	3.13	3.17	3.23	
Graduate	3.76	3.76	3.78	3.81	3.80	

# Mean Cumulative GPA by Gender Term: Fall and Year: 2017, 2018, 2019 and 2 more

		Fall				
Career	Gender	2017	2018	2019	2020	2021
Undergraduate	Male	2.83	2.83	2.86	2.94	2.89
	Female	3.10	3.09	3.11	3.16	3.14
Graduate	Male	3.74	3.70	3.74	3.75	3.76
	Female	3.77	3.79	3.81	3.85	3.82



						Fall		
School	Department	Major	Degree	2017	2018	2019	2020	2021
School of the	ARTH	Art History	AB				3.43	2.72
Arts			ВА	3.30	3.20	3.16	3.19	3.10
		Historic Preservation and Community Planning	АВ	3.19		2.81	3.17	3.94
			ВА	3.14	3.05	3.14	3.16	3.30
	ARTM	Arts Management	AB	2.48	3.38	3.57	3.33	2.62
			ВА	3.04	3.01	3.06	3.19	3.13
	ARTS	Studio Art	AB	2.96	3.98	2.99	3.41	2.43
			ВА	3.14	3.22	3.24	3.22	3.23
	MUSC	Music	AB		3.99	3.97	3.28	3.45
			ВА	3.33	3.32	3.39	3.47	3.37
	THTR	Dance	ВА	3.38	3.29	3.49	3.47	3.42
		Theatre	AB	2.74			3.15	
			ВА	3.20	3.19	3.26	3.30	3.32
School of	ACLS	Accounting	AB		3.22	3.21	3.71	3.47
Business			BS	3.04	3.07	3.20	3.30	3.21
	ECON	Economics	AB			3.09	2.48	
			BS	3.17	3.08	3.26	3.30	3.28
	FINC	Commercial Real Estate Finance	AB		2.72			2.92
			BS	3.01	2.88	2.76	2.89	2.82
		Finance	AB	3.21	3.24	3.65	2.79	3.77
_			BS	2.98	3.00	3.05	3.19	3.12
	HTMT	Hospitality and Tourism Management	АВ	2.41	2.69		3.80	2.62
			BS	3.03	2.96	2.93	2.97	3.08
	MGMK	Business Administration	AB	2.80	2.61	2.84	2.85	2.86
			BS	2.87	2.87	2.87	2.99	2.96
		International Business	AB	2.58	3.11	3.02	3.13	2.96
			BS	3.05	3.07	3.08	3.13	3.13
		Marketing	AB	2.93	2.74	3.02	2.74	2.71
			BS	2.90	2.93	2.96	3.00	3.04
	PRST	Professional Studies	BPS				3.22	3.12
		Project Management Certificate (UCER)	UCER				3.02	3.15
	SCIM	Supply Chain Management	AB		3.52	4.00		
			BS	3.02	3.09	3.10	3.13	3.06
School of	BGST	General Studies	BGS				2.81	
Education,	HEHP	Athletic Training	BS	3.38	3.47			
Health and		Exercise Science	АВ	2.47				2.92
Human Performance			BS	3.12	3.12	3.09	3.11	3.23
i en formance		Physical Education	BS	2.81	3.01	3.25	3.26	3.13
		Public Health	AB		3.21	3.25		2.85
			ВА		3.01	3.04	3.14	3.09
			BS	3.12	3.08	3.11	3.22	3.21
	TEDU	Early Childhood Education	AB	3.06			3.33	2.38
	-		BS	3.25	3.22	3.23	3.36	3.24
		Elementary Education	AB	3.37	2.77	1.57	1.13	2.93
		y <del></del>	BS	3.23	3.22	3.23	3.22	3.27
			כם	5.25	J.22	0.20	J.LL	J.L/



						Fall	ıll		
School	Department	Major	Degree	2017	2018	2019	2020	2021	
School of	TEDU	Foreign Language Ed - French & Francophile Studies	BS	3.67	3.84	3.78	3.74	3.69	
Education, Health and		Foreign Language Education and Classics	BS	3.27					
Human		Foreign Language Education and German	BS	3.90	3.65	3.77	3.78	3.83	
Performance	<b>!</b>	Foreign Language Education and Spanish	AB			3.00			
			BS	3.38	3.42	3.51	3.37	3.52	
		Middle Level Education, Mathematics/English	BS	3.42			2.98		
		Middle Level Education, Mathematics/Science	BS	3.26	3.12	3.25	3.33	3.68	
		Middle Level Education, Mathematics/Social Studies	BS	3.69	3.56	3.41	3.03	3.60	
		Middle Level Education, Science/English	BS	3.24	3.29	3.28	3.48	2.66	
		Middle Level Education, Science/Social Studies	BS	3.57	3.36	3.32	3.59	3.04	
		Middle Level Education, Social Studies/English	AB	2.57					
			BS	3.28	3.26	3.08	3.15	3.15	
		Secondary Education and Biology	BS	3.15	3.17	3.26	3.39	3.32	
		Secondary Education and Chemistry	AB	3.86	3.86				
			BS	2.81	3.02	3.04			
		Secondary Education and English	AB	3.06		3.11	2.76	3.94	
			BS	3.34	3.31	3.37	3.35	3.39	
		Secondary Education and History	AB	1.86	2.54	3.49	3.58	3.13	
			BS	3.15	2.99	3.08	3.21	3.25	
		Secondary Education and Mathematics	BS	3.20	3.10	3.06	3.54	3.30	
		Secondary Education and Physics	BS		3.30	3.15	3.22	3.22	
		Secondary Education and Political Science	AB	3.34					
			BS	3.17	3.23	3.19	3.46		
		Secondary Education and Sociology	BS	2.74	3.09	3.05	3.75	2.89	
		Special Education	AB	2.74		2.87		2.80	
			BS	3.21	3.16	3.21	3.22	3.35	
School of	BGST	General Studies	BGS					2.80	
Humanities	COMM	Communication	AB	2.29	3.10	2.90	2.78	3.62	
and Social Sciences			ВА	2.98	2.96	2.97	3.01	3.00	
Sciences	CRSD	Sustainability 21c Solutions (UCER)	UCER				3.56	3.06	
	ENGL	English	AB	2.87			3.46	3.33	
			ВА	3.15	3.19	3.16	3.19	3.22	
		English (Secondary Ed Content)	AB					3.84	
			ВА	3.33	3.31	3.36	3.33	3.40	
	HIST	History	AB	3.40	3.69	2.96	2.65	3.21	
			ВА	3.01	2.99	3.05	3.10	3.09	
		History (Secondary Ed Content)	AB	1.86	3.12	3.11	3.23	3.23	
			ВА	3.15	2.97	3.09	3.22	3.24	
	PBHL	Public Health	AB	3.66					
			ВА	2.96					
	PHIL	Philosophy	AB	3.27		2.42	3.94	3.95	
			ВА	2.95	2.88	2.94	3.05	3.14	
	POLI	Political Science	AB	2.88	3.17	2.80	2.76	3.42	
			ВА	3.06	3.13	3.10	3.15	3.18	
		Political Science (Secondary Ed Content)	AB	3.23	3.16	3.21	3.26		
							74		



						Fall		
School	Department	Major	Degree	2017	2018	2019	2020	2021
School of	POLI	Political Science (Secondary Ed Content)	ВА	3.21	3.25	3.19	3.56	
Humanities	PSYC	Psychology	AB	2.77	3.01	3.52	3.12	2.55
and Social Sciences			ВА	2.91	2.95	2.99	3.07	3.05
Sciences			BS	3.14	3.20	3.14	3.16	3.24
	RELS	Religious Studies	AB	3.35			2.83	3.25
			ВА	3.48	3.12	3.18	3.30	3.41
	SOCY	Anthropology	AB	2.87	2.97	3.15	3.32	3.06
			BS	3.10	3.22	3.14	3.23	3.14
		Cultural Sustainability (UCER)	UCER					3.22
		Sociology	AB	3.66	2.77	2.62	2.59	3.18
			BS	2.94	2.95	2.94	3.02	3.02
		Sociology (Secondary Ed Content)	AB				3.88	2.79
			BS	2.74	3.09	3.05	3.62	2.92
	URST	Urban Studies	ВА	3.07	2.96	3.06	2.91	3.22
	WGST	Women's and Gender Studies	ВА	3.30	3.18	3.16	3.13	3.15
School of	AAST	African American Studies	AB	2.82	2.85			
Languages,			ВА	2.95	2.78	2.63	2.95	3.01
Cultures, and World	CLAS	Archaeology	AB	3.43	3.59	3.29	3.25	3.42
Affairs			ВА	2.93	3.08	3.07	3.25	3.23
		Classics	AB	3.47	3.42	3.43	3.44	3.40
			ВА	2.85	2.77	2.99	3.12	3.11
		Classics (Foreign Lang Educ Content)	AB	3.17				
			ВА	3.36				
	FREN	French and Francophone Studies	AB	2.87	3.44	2.87		
			ВА	3.42	3.51	3.46	3.43	3.43
		French and Francophone Studies (Foreign Lang Educ .	. BA	3.67	3.58	3.78	3.74	3.69
	GRMN	German	AB	3.38	4.00	3.64	3.79	3.64
			ВА	3.27	3.42	3.40	3.48	3.42
		German (Foreign Lang Educ Content)	ВА	3.90	3.65	3.77	3.78	3.83
		German Studies	ВА					2.89
	HISP	Spanish	AB	3.19	3.27		3.44	3.64
			ВА	3.21	3.27	3.32	3.29	3.40
		Spanish (Foreign Lang Educ Content)	AB	3.85	3.87	3.89		
			ВА	3.34	3.29	3.43	3.37	3.52
	INTL	International Studies	AB	2.69	3.52	3.79		
			ВА	3.36	3.32	3.39	3.37	3.43
	JWST	Jewish Studies	ВА	3.42	3.30	3.18	3.29	3.39
	LACS	Latin American and Caribbean Studies	ВА	3.49	3.26	3.28	3.46	3.21
School of	BGST	General Studies	BGS		2.69	2.51		
Professional	PRST	Professional Studies	BPS	3.06	2.90	3.05		
Studies		Project Management Certificate (UCER)	UCER		2.88	2.52		
		Sustainability 21c Solutions (UCER)	UCER			3.80		
School of	BIOL	Biology	AB	3.18	3.23	3.35	3.06	3.24
Sciences and			ВА	2.97	2.89	2.99	3.08	3.10
Mathematics	•		BS	3.11	3.12	3.17	3.28	3.16



						Fall		
School	Department	t Major	Degree	2017	2018	2019	2020	2021
School of	BIOL	Biology (Secondary Ed Content)	BS	3.15	3.17	3.26	3.39	3.32
Sciences and Mathematics	,	Marine Biology	AB	3.29	3.90	3.54	3.18	2.04
wathematics	<b>'</b>		BS	2.93	2.95	3.04	3.02	3.02
	CHEM	Biochemistry	АВ					3.86
			BS	3.36	3.38	3.41	3.31	3.10
		Chemistry	AB	3.09		2.18		
			ВА	3.04	3.11	3.20	3.52	3.60
			BS	3.20	3.24	3.22	3.16	3.13
		Chemistry (Secondary Ed Content)	BA	3.16	3.23	3.04		
	CSCI	Computer Information Systems	AB	3.22	3.25			2.87
			BS	2.87	2.94	2.91	3.06	2.98
		Computer Science	AB	2.74				3.29
			BA	2.68	2.99	3.00	3.02	3.09
			BS	2.92	2.98	3.07	3.15	3.16
		Computing in the Arts	AB	3.19	2.62			2.71
			ВА	3.03	3.05	3.09	3.13	3.16
	DATA	Data Science	BS	3.26	3.19	3.27	3.30	3.39
	EGNR	Electrial Engineering	AB					3.72
			BS					2.27
		Systems Engineering	AB			1.86		
			BS			2.28	2.90	2.99
	GEOL	Environmental Geosciences	BS					3.40
		Geology	AB					2.66
			ВА	2.52	2.82	3.09	3.49	2.97
			BS	3.03	2.94	3.20	3.24	3.22
	MATH	Mathematics	AB	3.65		2.08		
			BA	3.30	3.03	3.03		
			BS	3.20	3.34	3.31	3.41	3.40
		Mathematics (Secondary Ed Content)	BS	3.20	3.10	3.06	3.54	3.30
	PHYS	Astronomy	BA	3.31	3.02	2.89	3.31	2.89
		Astrophysics	AB	3.65				3.13
			BS	3.17	3.17	3.37	3.47	3.39
		Meteorology	BA	2.94	2.70	2.78	2.94	3.04
		Physics	АВ	3.65				
			ВА	3.18	3.37	2.97	3.01	3.37
			BS	3.08	2.99	3.27	3.32	3.34
		Physics (Secondary Ed Content)	ВА		3.30	3.15	3.22	3.22
Undecided	UNDE	Undeclared	UNU	2.83	2.81	2.84	2.88	2.78



Fall Graduate Mean Cumulative GPA by Major

School: All | Department: All | Level: Graduate

Term: Fall and Year: 2017, 2018, 2019 and 2 more

				Fall						
School	Department	Major	Degree	2017	2018	2019	2020	2021		
School of the	ARTH	Community Planning, Policy, and Design	MA	3.63	3.69	3.56	3.70	3.81		
Arts		Historic Preservation	MS	3.96	3.92	3.89	3.97	3.95		
School of	ACLS	Accountancy	MS	3.66	3.47	3.38	3.62	3.18		
Business	BADM	Business Administration	MBA	3.54	3.47	3.54	3.77	3.70		
School of	CHLI	Child Life	MS	4.00	4.00	4.00	3.97			
Education,	LALE	Languages	MED	3.91	3.93	3.96	3.93	3.92		
Health and Human	TEDU	Early Childhood Education	MAT	3.93	3.87	3.99	3.96	3.90		
Performance		Elementary Education	MAT	3.95	3.91	3.93	3.87	3.86		
		Middle Grades Education	MAT	3.77	3.89	3.86	3.92			
		Performing Arts	MAT	3.73	3.67	3.81	3.90	3.68		
		Science and Math for Teachers	MED	3.82	3.96	3.73	3.81			
		Science and Mathematics Education	MED					3.90		
		Special Education	MAT	3.82	3.72					
		Teaching, Learning and Advocacy	MED	3.88	3.91	3.95	3.93	3.91		
School of	CHLI	Child Life	MS					3.96		
Humanities	COMM	Communication	MA	3.70	3.78	3.52	3.60	3.86		
and Social Sciences	ENGL	Creative Writing	MFA	3.68	3.91	3.97	3.93	3.98		
Sciences		English	MA	3.85	3.89	3.92	3.50	3.82		
	HIST	History	MA	3.52	3.61	3.87	3.76	3.65		
	PUBA	Public Administration	MPA	3.80	3.81	3.82	3.91	3.86		
		Public Administration (concurrent with Env Studies)	MPA	3.78	3.83	3.88	3.91	3.91		
		Public Administration (dual with Env Studies)	MPA	3.65	3.85					
School of	BIOL	Marine Biology	MS	3.66	3.61	3.68	3.68	3.74		
Sciences and	COCI	Computer and Information Sciences	MS	3.82	3.83	3.85	3.83	3.77		
Mathematics		Data Science and Analytics	MS			3.79	3.53	3.75		
	EVSS	Environmental and Sustainability Studies	MS	3.76	3.84	3.87	3.89	3.91		
		Environmental and Sustainability Studies (concurren	MS	3.77	3.83	3.88	3.91	3.91		
	MATH	Mathematical Sciences	MS	3.72	3.63	3.72	3.52	3.44		



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of the Arts	ARTH	Art History	37.33	35.08	37.53	36.15	34.74	-6.94%
School of the Arts School of Business		Historic Preservation & Commun	21.24	19.26	19.94	19.68	23.82	12.16%
		Dept Total	29.84	27.27	29.22	29.91	31.05	4.06%
	ARTM	Arts Management	22.86	19.72	20.56	23.26	24.93	9.07%
		Dept Total	22.86	19.72	20.56	23.26	24.93	9.07%
	ARTS	Studio Art	11.45	11.67	12.70	12.92	14.64	27.82%
		Dept Total	11.45	11.67	12.70	12.92	14.64	27.82%
	MUSC	Music	22.27	22.94	23.88	24.34	24.34	9.29%
		Music - Practicum	7.43	7.38	7.10	6.33	7.33	-1.28%
		Dept Total	20.48	20.90	21.37	22.66	22.06	7.70%
	THTR	Dance	16.31	15.87	18.05	18.09	21.96	34.64%
		Theatre	14.65	13.33	14.67	14.99	16.25	10.89%
		Dept Total	15.11	13.94	15.48	15.92	17.90	18.50%
	School Total		18.36	17.67	18.99	19.94	20.95	14.07%
School of Business	ACLS	Accounting	37.67	33.83	33.96	28.03	31.97	-15.13%
		Business Law	36.50	34.10	40.86	31.67	35.89	-1.67%
		Dept Total	37.40	33.90	35.34	28.87	32.87	-12.11%
	ECON	Economics	37.16	37.23	37.41	44.11	43.24	16.35%
		Dept Total	37.16	37.23	37.41	44.11	43.24	16.35%
	FINC	Finance	32.76	27.91	26.31	30.59	28.65	-12.54%
		Real Estate	28.63	28.13	33.83	33.60	32.67	14.12%
		Dept Total	31.62	27.97	27.72	31.15	29.48	-6.76%
	HTMT	Hospitality And Tourism Manage	27.66	24.54	24.44	24.61	25.55	-7.62%
		Dept Total	27.66	24.54	24.44	24.61	25.55	-7.62%
	MGMK	Entrepreneurship	30.67	31.85	25.25	25.63	25.86	-15.68%
		International Business	17.50	20.00	24.00	24.50	19.00	8.57%
		Management	24.88	28.13	30.05	29.19	33.32	33.93%
		Marketing	31.65	30.85	29.16	30.11	33.88	7.03%
		Dept Total	27.97	29.36	28.75	28.97	32.31	15.52%
	PRST	Construction Management				17.00	21.00	
		Healthcare & Med Serv Mgmt				9.00	14.80	
		Legal Studies				7.50	13.00	
		Professional Studies				13.50	15.67	
		Project Management				19.25	16.25	
		Dept Total				13.17	15.48	
	SCIM	Decision Sciences	35.08	32.73	33.00	37.23	38.67	10.23%
		Information Management	13.00	18.00	17.50	31.63	35.13	170.19%
		Intermodal Transportation	20.33	23.67				
		Supply Chain Management	13.00	20.00	21.00	27.33	37.00	184.62%
		Transportation			20.67	18.67	21.67	
		Dept Total	31.63	30.97	29.65	32.41	35.36	11.81%
	School Total		31.86	30.69	30.49	28.82	30.71	-3.59%
School of Ed, Health,	BGST	General Studies				15.00		
Hum Perf		Dept Total				15.00		
	HEHP	Athletic Training	15.38	14.00				
		Exercise Science	21.81	18.63	17.63	20.45	20.61	-5.50%
		Health	28.38	29.53	26.71	25.97	29.94	5.50%
		Physical Education	18.21	17.54	7.25	7.43	10.00	-45.10%



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of Ed, Health,	HEHP	Physical Education-Activity	21.84	20.69	18.76	15.26	19.58	-10.32%
Hum Perf		Public Health		46.00	31.50	30.00	23.33	
		Dept Total	22.66	21.98	19.98	20.05	22.41	-1.11%
	TEDU	Education: Middle Grades	18.00	11.33	7.33	6.00	12.00	-33.33%
		Education:Foundations/Sec/SPED	19.17	17.35	17.13	17.34	18.56	-3.18%
		Elementary/Early Childhood Edu	20.61	18.11	17.63	16.88	20.03	-2.80%
		Teacher Education	17.14	15.23	11.67	16.57	13.25	-22.71%
		Dept Total	19.68	17.42	16.73	16.91	18.83	-4.32%
	School Total		21.65	20.23	18.80	18.82	21.14	-2.32%
School of	BGST	General Studies					15.00	
Humanities, Social Sc		Dept Total					15.00	
	COMM	Applied Communication Mgmt	16.50	22.00				
		Communication	21.71	24.10	23.34	28.16	28.22	30.00%
		Dept Total	21.57	24.07	23.34	28.16	28.22	30.81%
	CRLS	Crime, Law And Society	17.50	17.00	14.00	17.00	17.00	-2.86%
		Dept Total	17.50	17.00	14.00	17.00	17.00	-2.86%
	ENGL	English	19.07	18.41	18.53	19.43	19.39	1.69%
		Dept Total	19.07	18.41	18.53	19.43	19.39	1.69%
	HIST	History	28.42	29.05	29.21	31.21	30.21	6.29%
		Dept Total	28.42	29.05	29.21	31.21	30.21	6.29%
-	IIAS	Irish & Irish American Studies	17.00		27.00		28.00	64.71%
		Dept Total	17.00		27.00		28.00	64.71%
	MEDH	Medical Humanities				34.00	22.00	
		Dept Total				34.00	22.00	
	PBHL	Public Health	18.00					
		Dept Total	18.00					
	PHIL	Philosophy	36.61	29.94	33.49	33.88	33.61	-8.18%
		Dept Total	36.61	29.94	33.49	33.88	33.61	-8.18%
	POLI	Geography	26.00	26.67	30.67	34.50	54.00	107.69%
		Political Science	26.39	26.34	26.29	29.36	29.13	10.36%
		Dept Total	26.38	26.35	26.42	29.59	29.73	12.72%
	PPLW	Politics, Philosophy, and Law	21.00	36.00	38.00	24.00	16.00	-23.81%
		Dept Total	21.00	36.00	38.00	24.00	16.00	-23.81%
	PSYC	Psychology	30.07	30.79	31.07	31.33	33.51	11.44%
		Dept Total	30.07	30.79	31.07	31.33	33.51	11.44%
	RELS	Religious Studies	25.90	26.29	29.94	25.06	34.13	31.77%
		Dept Total	25.90	26.29	29.94	25.06	34.13	31.77%
	SHSS	SEM/Humanities & Social Sci					14.00	
		Dept Total					14.00	
	SOCY	Anthropology	28.45	24.98	25.33	26.83	27.18	-4.47%
		Sociology	30.06	33.33	29.35	29.28	28.90	-3.86%
		Dept Total	29.43	30.29	28.07	28.40	28.28	-3.91%
	SOST	Southern Studies	18.00	24.00	18.67	36.00	21.33	18.52%
		Dept Total	18.00	24.00	18.67	36.00	21.33	18.52%
	URST	Urban Studies	19.20	20.25	27.00	24.40	27.50	43.23%
		Dept Total	19.20	20.25	27.00	24.40	27.50	43.23%
	WGST	Women's and Gender Studies	30.21	29.93	29.36	24.07	25.23	-16.50%
		Dept Total	30.21	29.93	29.36	24.07	25.23	-16.50%



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
Humanities, Social Sc	School Total		25.78	26.19	26.26	27.67	27.82	7.92%
School of	AAST	African American Studies	21.44	18.75	20.25	23.86	25.33	18.13%
Lang,Cult,World Aff		Dept Total	21.44	18.75	20.25	23.86	25.33	18.13%
	AFST	African Studies	23.00	30.00	26.50	38.00	27.67	20.29%
		Dept Total	23.00	30.00	26.50	38.00	27.67	20.29%
	CLAS	Classics	29.89	29.37	30.60	25.68	27.54	-7.88%
		Greek	11.75	9.50	11.33	9.50	14.00	19.15%
		Latin	16.78	15.55	16.56	18.27	19.08	13.70%
		Dept Total	21.42	19.92	22.23	20.36	22.07	3.01%
	FREN	Fren & Francophone Cultural St					24.00	
		French	13.87	13.69	15.25	22.32	23.12	66.62%
		French Lit In Translation				15.00		
		Italian	18.36	18.14	18.58	18.92	21.17	15.30%
		Italian Lit In Translation	14.50	12.50	18.00	24.50	23.00	58.62%
		Dept Total	14.77	14.54	15.98	21.23	22.55	52.63%
	GRMN	German	17.17	17.17	15.79	20.56	18.53	7.92%
		German Lit In Translation	29.00	21.00	24.00	24.00		
		German Studies					37.50	
		Russian	10.36	14.00	12.89	16.67	14.78	42.59%
		Russian Lit In Translation	22.00	25.00	24.00	25.00	23.00	4.55%
		Russian Studies	20.00	25.00	29.50	40.00	25.00	25.00%
		Dept Total	15.65	17.22	16.27	20.33	19.18	22.54%
	HISP	Hispanic Studies					19.00	
		Linguistics	16.33	16.67	19.67	22.67	22.33	36.73%
		Portuguese	5.80	6.80	8.25	8.00	11.33	95.40%
		Portuguese Lit In Translation	16.00		18.00	13.00	24.00	50.00%
		Spanish	17.39	17.98	17.36	18.60	18.62	7.03%
		Spanish Lit In Translation	6.00		18.00		23.00	283.33%
		Dept Total	16.97	17.64	17.20	18.50	18.61	9.71%
	IIST	Arabic	9.50	12.14	9.00	9.57	13.00	36.84%
		Arabic Lit In Translation		6.00				
		Arabic Studies	14.00	21.00	10.67	20.00	30.00	114.29%
		Asian Studies	13.50	17.00	19.00	20.00	20.00	48.15%
		Chinese	9.44	8.91	13.71	12.22	14.22	50.59%
		Chinese Lit In Translation			17.00			
		Chinese Studies	7.00	25.00		18.00		
		Hindi	3.50	2.00				
		Japanese	18.08	14.86	14.14	17.58	18.36	1.59%
		Japanese Lit In Translation	19.00	17.00	16.00	15.00		
		Dept Total	12.14	12.33	13.09	14.41	16.60	36.68%
	INTL	International Studies	25.19	28.16	30.45	29.80	29.21	15.99%
		International Studies - Europe	24.00	30.00	33.00	35.00	35.00	45.83%
		Dept Total	25.12	28.30	30.67	30.27	29.60	17.85%
	JWST	Hebrew	15.50	11.50	14.50	14.00	10.00	-35.48%
		Jewish Studies	33.46	60.00	27.20	29.20	36.56	9.27%
		Dept Total	27.79	38.44	23.57	23.50	29.32	5.50%
	LACS	Latin American & Caribbean Stu	20.75	23.00	22.86	29.75	31.00	49.40%
		Dept Total	20.75	23.00	22.86	29.75	31.00	49.40%



School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
Lang,Cult,World Aff	School Total		16.88	17.41	17.57	19.68	20.47	21.26%
School of Science,	BIOL	Biology	27.40	28.66	27.37	26.07	29.97	9.37%
Mathematics		Dept Total	27.40	28.66	27.37	26.07	29.97	9.37%
	CHEM	Chemistry	23.20	20.80	21.00	21.00	21.54	-7.13%
		Dept Total	23.20	20.80	21.00	21.00	21.54	-7.13%
	CSCI	Computer Science	21.98	22.28	22.84	24.34	20.02	-8.88%
		Computing in the Arts	26.33	21.00	20.00	27.00	28.40	7.85%
		Dept Total	22.28	22.19	22.58	24.49	20.49	-8.04%
	DATA	Data Science	25.50	14.67	23.67	23.33	25.00	-1.96%
		Dept Total	25.50	14.67	23.67	23.33	25.00	-1.96%
	EGNR	Engineering				19.00	28.50	
		Dept Total				19.00	28.50	
	GEOL	Geology	28.08	26.74	25.46	26.85	25.54	-9.04%
		Dept Total	28.08	26.74	25.46	26.85	25.54	-9.04%
	MATH	Math	31.93	32.06	32.50	33.10	33.77	5.73%
		Dept Total	31.93	32.06	32.50	33.10	33.77	5.73%
	PHYS	Astronomy	24.04	28.06	27.80	23.85	28.52	18.63%
		Physics	22.66	22.32	20.26	20.04	20.17	-10.98%
		Dept Total	23.22	24.34	23.03	21.44	23.32	0.41%
	School Total	·	26.83	26.70	26.14	26.19	27.41	2.17%
Interdisciplinary	EDLS	Learning Strategies	15.50	20.00	18.29	9.50	20.00	29.03%
Undergraduat		Dept Total	15.50	20.00	18.29	9.50	20.00	29.03%
	ENVT	Environmental Studies - Underg	25.56	23.81	30.29	24.80	20.00	-21.74%
		Dept Total	25.56	23.81	30.29	24.80	20.00	-21.74%
	HONS	Honors	21.76	22.35	21.92	16.53	16.87	-22.50%
		Dept Total	21.76	22.35	21.92	16.53	16.87	-22.50%
	NSPS	First Year Experience			13.00	11.00	8.00	
		First-Year Seminar	17.50	20.02	18.79	20.41	23.56	34.64%
		Dept Total	17.50	20.02	18.69	20.21	23.24	32.83%
	School Total		19.59	21.33	20.45	17.98	19.43	-0.84%
Libraries	LIBR	Library	25.25	24.25	25.33	17.75	27.00	6.93%
		Dept Total	25.25	24.25	25.33	17.75	27.00	6.93%
	School Total		25.25	24.25	25.33	17.75	27.00	6.93%
Coll of Professional	BGST	General Studies		7.00	11.67			
Studies		Dept Total		7.00	11.67			
	PRST	Healthcare & Med Serv Mgmt	3.50	4.50	10.75			
		Legal Studies			6.00			
		Professional Studies	9.75	7.00	13.75			
		Project Management	12.67	11.00	18.00			
		Dept Total	9.33	7.64	13.62			
	School Total		9.33	7.58	13.38			
College Total			23.36	23.22	23.09	23.87	24.96	6.85%



School: <u>All</u> | Department: <u>All</u> | Subject: <u>All</u> Level(s): <u>Graduate</u> and Term: <u>Fall</u>

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of the Arts	ARTH	Art History	6.00	12.00	12.00	12.00	4.00	-33.33%
		Community Plan, Plcy, & Design	4.00	5.14	6.00	7.14	5.11	27.78%
		Dept Total	4.50	6.00	6.60	7.75	4.91	9.09%
	ARTM	Arts and Cultural Management			6.50	7.50	6.67	
		Dept Total			6.50	7.50	6.67	
	MUSC	Music Education	1.33	4.33	1.00	1.00	1.00	-25.00%
		Dept Total	1.33	4.33	1.00	1.00	1.00	-25.00%
	THTR	Theatre - Graduate	6.00	6.00	3.50	6.00	8.00	33.33%
		Dept Total	6.00	6.00	3.50	6.00	8.00	33.33%
	School Total		3.57	5.44	5.40	5.52	5.08	42.33%
School of Business	ACLS	Accounting	21.75	23.00	22.00	15.00	18.75	-13.79%
		Master Business Administration	41.00	42.00	48.00	50.00	54.00	31.71%
		Dept Total	25.60	26.80	27.20	22.00	25.80	0.78%
	BADM	Master Business Administration			21.00	21.00	17.00	
		Dept Total			21.00	21.00	17.00	
	FINC	Master Business Administration	41.00	42.00	33.50	39.50	32.50	-20.73%
		Dept Total	41.00	42.00	33.50	39.50	32.50	-20.73%
	HTMT	Master Business Administration			16.00		6.00	
		Dept Total			16.00		6.00	
	MGMK	Master Business Administration	41.00	42.00	47.50	50.00	54.00	31.71%
	WIGIVIIC	Dept Total	41.00	42.00	47.50	50.00	54.00	31.71%
	SCIM	Information Management	41.00	72.00	47.50	30.00	20.00	31.7170
	SCIIVI	Master Business Administration	41.00	42.00			20.00	
			41.00	42.00			20.00	-51.22%
	School Total	Dept Total	32.44	33.56	31.14	31.00	28.75	-11.39%
School of Ed, Health,	CHLI	Childlife	11.00	10.00	31.14	31.00	20.75	-11.35%
Hum Perf	СПЦ	Child Life	11.00	10.00				
	EDPD	Dept Total	20.57	19.45	17.68	17.46	1162	-28.87%
	EDPD	Education - Professional Devel	20.57	19.45	17.68	17.46	14.63 <b>14.63</b>	-28.87%
	TEDII	Dept Total					14.03	-20.07%
	TEDU	Education: Middle Grades	1.50	1.00	1.00	1.00	0.00	27.040/
		Education:Foundations/Sec/SPED	7.03	8.27	8.00	10.29	9.00	27.94%
		Education:Teaching/Learn/Advoc	11.00	11.67	9.67	7.50	12.50	13.64%
		Elementary/Early Childhood Edu	11.00	6.95	8.08	7.89	15.44	40.40%
		Teacher Education	0.44	8.00	6.00	10.00	40.40	F2 400/
		Dept Total	8.11	7.92	7.87	8.70	12.42	53.10%
	School Total		13.84	13.89	13.25	14.21	13.85	0.07%
School of Humanities, Social Sc	CHLI	Child Life	11.00	10.50	9.50	10.00	10.50	-4.55%
numamicles, social sc		Dept Total	11.00	10.50	9.50	10.00	10.50	-4.55%
	COMM	Communication	9.00	11.00	6.75	9.50	14.25	58.33%
		Dept Total	9.00	11.00	6.75	9.50	14.25	58.33%
	ENGL	English	11.00	8.86	10.33	9.40	11.00	0.00%
		Dept Total	11.00	8.86	10.33	9.40	11.00	0.00%
	HIST	History	6.00	9.33	9.33	14.50	10.75	79.17%
		Dept Total	6.00	9.33	9.33	14.50	10.75	79.17%
	PSYC	Child Life	11.00	11.00				
		Dept Total	11.00	11.00				
	PUBA	Public Administration	14.53	14.47	10.50	9.62	12.13	-16.57%
		Dept Total	14.53	14.47	10.50	9.62	12.13	-16.57%



School: <u>All</u> | Department: <u>All</u> | Subject: <u>All</u> Level(s): <u>Graduate</u> and Term: <u>Fall</u>

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
Humanities, Social Sc	School Total		11.43	11.28	9.56	9.97	11.64	1.87%
School of	HISP	Spanish	8.00	6.00		6.00	10.00	25.00%
Lang,Cult,World Aff		Dept Total	8.00	6.00		6.00	10.00	25.00%
	LANG	Languages	3.00	5.00	3.00		18.00	500.00%
		Dept Total	3.00	5.00	3.00		18.00	500.00%
	School Total		5.50	5.50	3.00	6.00	15.33	178.79%
School of Science,	BIOL	Biology	8.69	11.47	10.63	10.22	11.58	33.21%
Mathematics -		Dept Total	8.69	11.47	10.63	10.22	11.58	33.21%
	CSCI	Computer And Information Scien	13.50	14.33	9.50	8.00	13.50	0.00%
		Data Science			6.00	3.00	5.00	
		Dept Total	13.50	14.33	8.33	6.00	10.67	-20.99%
	MATH	Math	10.18	11.69	11.08	11.60	10.40	2.14%
		Dept Total	10.18	11.69	11.08	11.60	10.40	2.14%
	School Total		9.56	12.00	10.44	9.47	11.09	15.95%
Interdisciplinary	EVSS	Environmental Studies - Gradua	10.10	9.36	10.11	10.95	13.97	38.32%
Graduate		Dept Total	10.10	9.36	10.11	10.95	13.97	38.32%
	SMFT	Sci/Math For Teachers	6.67	2.50	3.00	3.50	3.00	-55.00%
		Dept Total	6.67	2.50	3.00	3.50	3.00	-55.00%
	School Total		9.31	7.53	9.11	9.76	12.30	32.19%
College Total			12.84	12.95	12.37	12.82	13.47	4.96%



### Fall Enrollments by School/Department/Subject

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of the Arts	ARTH	Art History	730	689	715	744	748	2.5%
		Historic Preservation & Commun	371	375	356	256	266	-28.3%
		Dept Total	1,101	1,064	1,071	1,000	1,014	-7.9%
	ARTM	Arts Management	560	643	588	501	538	-3.9%
		Dept Total	560	643	588	501	538	-3.9%
	ARTS	Studio Art	575	553	568	492	575	0.0%
		Dept Total	575	553	568	492	575	0.0%
	MUSC	Music	1,174	1,259	1,385	1,429	1,445	23.1%
		Music - Practicum	115	136	131	115	134	16.5%
		Dept Total	1,289	1,395	1,516	1,544	1,579	22.5%
	THTR	Dance	428	368	364	420	506	18.2%
		Theatre	1,016	997	954	809	925	-9.0%
		Dept Total	1,444	1,365	1,318	1,229	1,431	-0.9%
	School Total		4,969	5,020	5,061	4,766	5,137	3.4%
School of Business	ACLS	Accounting	1,021	988	952	843	962	-5.8%
		Business Law	292	341	286	285	323	10.6%
		Dept Total	1,313	1,329	1,238	1,128	1,285	-2.1%
	ECON	Economics	934	826	833	800	745	-20.2%
		Dept Total	934	826	833	800	745	-20.2%
	FINC	Finance	702	647	690	679	664	-5.4%
		Real Estate	233	227	204	170	198	-15.0%
		Dept Total	935	874	894	849	862	-7.8%
	HTMT	Hospitality And Tourism Manage	497	465	445	412	402	-19.1%
		Dept Total	497	465	445	412	402	-19.1%
	MGMK	Entrepreneurship	233	211	202	208	182	-21.9%
		International Business	73	65	52	51	21	-71.2%
		Management	604	652	636	615	638	5.6%
		Marketing	825	841	733	815	856	3.8%
		Dept Total	1,735	1,769	1,623	1,689	1,697	-2.2%
	PRST	Construction Management	0	0	0	17	21	
		Healthcare & Med Serv Mgmt	0	0	0	45	74	
		Legal Studies	0	0	0	15	39	
		Professional Studies	0	0	0	162	188	
		Project Management	0	0	0	77	65	
		Dept Total	0	0	0	316	387	
	SCIM	Decision Sciences	912	852	759	485	464	-49.1%
		Information Management	26	18	35	253	281	980.8%
		Intermodal Transportation	63	74	0	0	0	-100.0%
		Supply Chain Management	17	24	65	84	81	376.5%
		Transportation	0	0	62	57	68	40.00/
		Dept Total	1,018	968	921	879	894	-12.2%
CabaalafEd Haalii	School Total	Carramal Christian	6,432	6,231	5,954	6,073	6,272	-2.5%
School of Ed, Health, Hum Perf	BGST	General Studies	0	0	0	30	0	
	LIEUD	Dept Total	0	0	0	30	0	100.004
	HEHP	Athletic Training	123	42	71.6	0	0	-100.0%
		Exercise Science	686	667	716	642	699	1.9%
		Health	916	957	920	971	946	3.3%
		Physical Education	255	228	58	52	60	-76.5%



## Fall Enrollments by School/Department/Subject School: All | Department: All | Subject: All Level(s): UG Lower Div & UG Upper Div and Term: Fall

		<u>                                  </u>						
School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of Ed, Health,	HEHP	Physical Education-Activity	939	869	844	519	705	-24.9%
Hum Perf		Public Health	0	26	65	61	71	
		Dept Total	2,919	2,789	2,603	2,245	2,481	-15.0%
	TEDU	Education: Middle Grades	18	17	11	6	12	-33.3%
		Education:Foundations/Sec/SPED	632	570	541	536	479	-24.2%
		Elementary/Early Childhood Edu	628	706	646	573	626	-0.3%
		Teacher Education	60	99	70	58	53	-11.7%
		Dept Total	1,338	1,392	1,268	1,173	1,170	-12.6%
	School Total		4,257	4,181	3,871	3,448	3,651	-14.2%
School of	BGST	General Studies	0	0	0	0	30	
Humanities, Social Sc		Dept Total	0	0	0	0	30	
	COMM	Applied Communication Mgmt	33	22	0	0	0	-100.0%
		Communication	1,649	1,695	1,645	1,600	1,654	0.3%
		Dept Total	1,682	1,717	1,645	1,600	1,654	-1.7%
	CRLS	Crime, Law And Society	43	41	35	34	34	-20.9%
		Dept Total	43	41	35	34	34	-20.9%
	ENGL	English	1,674	1,667	1,582	1,484	1,666	-0.5%
		Dept Total	1,674	1,667	1,582	1,484	1,666	-0.5%
	HIST	History	2,553	2,637	2,516	2,359	2,573	0.8%
		Dept Total	2,553	2,637	2,516	2,359	2,573	0.8%
	IIAS	Irish & Irish American Studies	17	0	27	0	28	64.7%
		Dept Total	17	0	27	0	28	64.7%
	MEDH	Medical Humanities	0	0	0	34	44	
		Dept Total	0	0	0	34	44	
	PBHL	Public Health	51	0	0	0	0	-100.0%
		Dept Total	51	0	0	0	0	-100.0%
	PHIL	Philosophy	608	540	654	559	607	-0.2%
		Dept Total	608	540	654	559	607	-0.2%
	POLI	Geography	39	40	46	69	54	38.5%
		Political Science	1,120	1,318	1,308	1,311	1,177	5.1%
		Dept Total	1,159	1,358	1,354	1,380	1,231	6.2%
	PPLW	Politics, Philosophy, and Law	21	18	19	12	16	-23.8%
		Dept Total	21	18	19	12	16	-23.8%
	PSYC	Psychology	2,086	1,785	1,799	1,867	1,896	-9.1%
		Dept Total	2,086	1,785	1,799	1,867	1,896	-9.1%
	RELS	Religious Studies	424	460	464	455	550	29.7%
		Dept Total	424	460	464	455	550	29.7%
	SHSS	SEM/Humanities & Social Sci	0	0	0	0	14	
		Dept Total	0	0	0	0	14	
	SOCY	Anthropology	640	550	504	621	605	-5.5%
		Sociology	1,028	1,258	1,223	1,218	1,133	10.2%
		Dept Total	1,668	1,808	1,727	1,839	1,738	4.2%
	SOST	Southern Studies	18	24	28	36	32	77.8%
		Dept Total	18	24	28	36	32	77.8%
	URST	Urban Studies	99	85	135	123	110	11.1%
		Dept Total	99	85	135	123	110	11.1%
	WGST	Women's and Gender Studies	426	428	413	331	354	-16.9%
		Dept Total	426	428	413	331	354	-16.9%



## Fall Enrollments by School/Department/Subject School: All | Department: All | Subject: All Level(s): UG Lower Div & UG Upper Div and Term: Fall

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
Humanities, Social Sc	School Total		12,529	12,568	12,398	12,113	12,577	0.4%
School of	AAST	African American Studies	196	253	164	168	158	-19.4%
Lang,Cult,World Aff		Dept Total	196	253	164	168	158	-19.4%
	AFST	African Studies	46	60	53	57	83	80.4%
		Dept Total	46	60	53	57	83	80.4%
	CLAS	Classics	286	280	308	321	360	25.9%
		Greek	47	38	34	38	56	19.1%
		Latin	151	172	150	201	248	64.2%
		Dept Total	484	490	492	560	664	37.2%
	FREN	Fren & Francophone Cultural St	0	0	0	0	24	
		French	766	755	733	564	603	-21.3%
		French Lit In Translation	0	0	0	15	0	
		Italian	257	254	223	227	254	-1.2%
		Italian Lit In Translation	29	25	36	49	23	-20.7%
		Dept Total	1,052	1,034	992	855	904	-14.1%
	GRMN	German	412	414	380	330	355	-13.8%
		German Lit In Translation	29	21	24	24	0	-100.0%
		German Studies	0	0	0	0	75	200.070
		Russian	114	115	116	100	133	16.7%
		Russian Lit In Translation	22	25	24	25	23	4.5%
	HISP	Russian Studies	10	50	59	20	50	400.0%
		Dept Total	587	625	603	499	636	8.3%
	HISP	Hispanic Studies	0	1	0	1	19	0.570
	11131	Linguistics	49	50	60	68	69	40.8%
		Portuguese	29	34	33	16	34	17.2%
		Portuguese Lit In Translation	16	0	18	13	24	50.0%
		Spanish	2,840	3,021	2,885	2,615	2,573	-9.4%
		·	6	0	18	0	23	283.3%
		Spanish Lit In Translation	2,940	3,106	3,014	2,713	2,742	-6.7%
	IIST	Dept Total  Arabic	95	85	54	67	78	-17.9%
	1131		0	6	0	0	0	-17.970
		Arabic Lit In Translation	28	21	32	20	46	64.3%
		Arabic Studies	27	17	19	20	21	-22.2%
		Asian Studies	85	98	97	110	128	
		Chinese Lit In Translation	0	0	17	0	0	50.6%
		Chinese Lit In Translation	7	25	0	18	0	-100.0%
		Chinese Studies	14	6	1	0	0	-100.0%
		Hindi	236		199	211	202	-14.4%
		Japanese		208				
		Japanese Lit In Translation	19	17	16	15	0	-100.0%
	INITI	Dept Total	511	483	435	461	475	-7.0%
	INTL	International Studies	408	356	347	317	423	3.7%
		International Studies - Europe	24	30	33	35	35	45.8%
	DA/CT	Dept Total	432	386	380	352	458	6.0%
	JWST	Hebrew	31	23	29	42	20	-35.5%
		Jewish Studies	148	150	138	147	195	31.8%
		Dept Total	179	173	167	189	215	20.1%
	LACS	Latin American & Caribbean Stu	85	93	80	119	125	47.1%
		Dept Total	85	93	80	119	125	47.1%



## Fall Enrollments by School/Department/Subject School: All | Department: All | Subject: All Level(s): UG Lower Div & UG Upper Div and Term: Fall

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
Lang,Cult,World Aff	School Total		6,512	6,703	6,380	5,973	6,460	-0.8%
School of Science,	BIOL	Biology	4,305	4,638	4,378	4,385	4,835	12.3%
Mathematics		Dept Total	4,305	4,638	4,378	4,385	4,835	12.3%
	CHEM	Chemistry	2,051	1,777	1,779	1,670	1,637	-20.2%
		Dept Total	2,051	1,777	1,779	1,670	1,637	-20.2%
	CSCI	Computer Science	907	882	810	863	868	-4.3%
		Computing in the Arts	79	63	70	54	71	-10.1%
		Dept Total	986	945	880	917	939	-4.8%
	DATA	Data Science	51	44	71	70	75	47.1%
		Dept Total	51	44	71	70	75	47.1%
	EGNR	Engineering	0	0	0	38	58	
		Dept Total	0	0	0	38	58	
	GEOL	Geology	2,117	1,941	1,723	1,749	1,818	-14.1%
		Dept Total	2,117	1,941	1,723	1,749	1,818	-14.1%
	MATH	Math	3,402	3,321	3,142	3,510	3,888	14.3%
		Dept Total	3,402	3,321	3,142	3,510	3,888	14.3%
	PHYS	Astronomy	577	636	632	491	675	17.0%
		Physics	808	951	819	734	813	0.6%
		Dept Total	1,385	1,587	1,451	1,225	1,488	7.4%
	School Total		14,297	14,253	13,424	13,564	14,738	3.1%
Interdisciplinary	ARCH	Archaeology	1	0	0	0	1	0.0%
Undergraduat		Dept Total	1	0	0	0	1	0.0%
	EDLS	Learning Strategies	124	140	128	38	80	-35.5%
		Dept Total	124	140	128	38	80	-35.5%
	ENVT	Environmental Studies - Underg	121	134	107	124	111	-8.3%
		Dept Total	121	134	107	124	111	-8.3%
	HONS	Honors	1,121	1,295	1,148	1,199	1,277	13.9%
		Dept Total	1,121	1,295	1,148	1,199	1,277	13.9%
	NSPS	First Year Experience	0	0	13	11	8	
		First-Year Seminar	875	941	996	939	1,131	29.3%
		Dept Total	875	941	1,009	950	1,139	30.2%
	School Total		2,242	2,510	2,392	2,311	2,608	16.3%
Libraries	LIBR	Library	101	97	76	71	108	6.9%
		Dept Total	101	97	76	71	108	6.9%
	School Total		101	97	76	71	108	6.9%
Coll of Professional	BGST	General Studies	0	7	35	0	0	
Studies		Dept Total	0	7	35	0	0	
	PRST	Healthcare & Med Serv Mgmt	7	9	43	0	0	-100.0%
		Legal Studies	0	0	6	0	0	
		Professional Studies	39	42	165	0	0	-100.0%
		Project Management	38	33	72	0	0	-100.0%
		Dept Total	84	84	286	0	0	-100.0%
	School Total		84	91	321	0	0	-100.0%
College Total			51,423	51,654	49,877	48,319	51,551	0.2%



## Fall Enrollments by School/Department/Subject School: All | Department: All | Subject: All Level(s): Graduate and Term: Fall

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of the Arts	ARTH	Art History	3	6	6	6	4	33.3%
		Community Plan, Plcy, & Design	6	18	27	25	25	316.7%
		Historic Preservation	0	0	0	0	1	
		Dept Total	9	24	33	31	30	233.3%
	ARTM	Arts and Cultural Management	0	0	13	15	20	
		Dept Total	0	0	13	15	20	
	MUSC	Music Education	4	15	6	6	2	-50.0%
		Dept Total	4	15	6	6	2	-50.0%
	THTR	Theatre - Graduate	12	12	7	10	12	0.0%
		Dept Total	12	12	7	10	12	0.0%
	School Total	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25	51	59	62	64	156.0%
School of Business	ACLS	Accounting	88	92	88	60	75	-14.8%
		Master Business Administration	41	42	48	50	54	31.7%
		Dept Total	129	134	136	110	129	0.0%
	BADM	Master Business Administration	0	0	21	21	17	
	5, 15 111	Dept Total	0	0	21	21	17	
	FINC	Master Business Administration	41	42	67	79	65	58.5%
	11110	Dept Total	41	42	67	79	65	58.5%
	HTMT	Master Business Administration	0	0	8	0	6	30.370
	1111011	Dept Total	0	0	8	0	6	
	MGMK	Master Business Administration	82	84	95	100	108	31.7%
	WIGIVIIC	Dept Total	82	84	95	100	108	31.7%
	SCIM	Information Management	0	0	0	0	20	31.770
	SCIIVI		41	42	0	0	0	-100.0%
		Master Business Administration	41	42	0	0	20	-100.0% -51.2%
	C-11	Dept Total	293	302	327	310	345	17.7%
Cabaal of Ed. Haalth	School Total	Childlife			0	0	0	
School of Ed, Health, Hum Perf	CHLI	Child Life	11	10	0	0	0	-100.0%
		Dept Total	11	10				-100.0%
	EDPD	Education - Professional Devel	473	428	495	681	512	8.2%
	TEDII	Dept Total	473	428	495	681	512	8.2%
	TEDU	Education: Middle Grades	4	2	2	2	0	-100.0%
		Education:Foundations/Sec/SPED	106	64	44	108	75	-29.2%
		Education:Teaching/Learn/Advoc	44	39	29	15	25	-43.2%
		Elementary/Early Childhood Edu	68	53	106	72	145	113.2%
		Teacher Education	0	8	6	5	0	
		Dept Total	222	166	187	202	245	10.4%
	School Total		706	604	682	883	757	7.2%
School of Humanities, Social Sc	CHLI	Child Life	44	42	57	60	63	43.2%
Tiulilallicles,30clar 3c		Dept Total	44	42	57	60	63	43.2%
	COMM	Communication	28	36	31	43	58	107.1%
		Dept Total	28	36	31	43	58	107.1%
	ENGL	English	88	70	74	56	72	-18.2%
		Dept Total	88	70	74	56	72	-18.2%
	HIST	History	21	32	33	59	67	219.0%
		Dept Total	21	32	33	59	67	219.0%
	PSYC	Child Life	11	11	0	0	0	-100.0%
		Dept Total	11	11	0	0	0	-100.0%
	PUBA	Public Administration	113	126	86	128	99	-12.4%



# Fall Enrollments by School/Department/Subject School: All | Department: All | Subject: All Level(s): Graduate and Term: Fall

School	Course Dept	Subject Area	2017	2018	2019	2020	2021	5-Year Change
School of	PUBA	Dept Total	113	126	86	128	99	-12.4%
Humanities, Social Sc	School Total		305	317	281	346	359	17.7%
School of	HISP	Spanish	8	6	0	3	10	25.0%
Lang,Cult,World Aff		Dept Total	8	6	0	3	10	25.0%
	LANG	Languages	3	8	4	2	42	1300.0%
		Dept Total	3	8	4	2	42	1300.0%
	School Total		11	14	4	5	52	372.7%
School of Science,	BIOL	Biology	132	129	142	112	132	0.0%
Mathematics		Dept Total	132	129	142	112	132	0.0%
	CSCI	Computer And Information Scien	29	47	23	28	29	0.0%
		Data Science	0	0	6	10	5	
		Dept Total	29	47	29	38	34	17.2%
	MATH	Math	58	78	74	59	57	-1.7%
		Dept Total	58	78	74	59	57	-1.7%
	School Total		219	254	245	209	223	1.8%
Interdisciplinary	EVSS	Environmental Studies - Gradua	126	123	150	141	175	38.9%
Graduate		Dept Total	126	123	150	141	175	38.9%
	SMFT	Sci/Math For Teachers	20	10	6	8	6	-70.0%
		Dept Total	20	10	6	8	6	-70.0%
	School Total		146	133	156	149	181	24.0%
College Total			1,705	1,675	1,754	1,964	1,981	16.2%



Level(s): <u>UG Lower Div & UG Upper Div</u> and Term: <u>Fall</u>

#### Semester / Expand Drill for Level / Crs Lvl

					3611			. Level / ci			
				2019			2020			2021	
School	Course Dept	Subject Area	UG Lower Div	UG Upper Div	UG Total	UG Lower Div	UG Upper Div	UG Total	UG Lower Div	UG Upper Div	UG Total
School of the Arts	ARTH	Art History	16	4	19	16	5	21	17	5	22
		Historic Preservation & Commun	13	5	17	9	4	13	10	2	11
		Dept Total	28	8	36	24	9	33	27	6	33
	ARTM	Arts Management	9	20	29	9	13	22	9	13	22
		Dept Total	9	20	29	9	13	22	9	13	22
	ARTS	Studio Art	28	16	44	20	18	38	21	18	39
		Dept Total	28	16	44	20	18	38	21	18	39
	MUSC	Music	38	19	57	37	21	58	40	19	58
		Music - Practicum	10	0	10	6	0	6	8	1	9
		Dept Total	48	19	67	43	21	64	48	20	67
	THTR	Dance	14	6	20	15	8	23	18	5	23
		Theatre	44	20	64	35	19	54	39	18	57
		Dept Total	58	26	84	50	27	77	57	23	80
	School Total		171	89	260	146	87	233	161	79	240
School of Business	ACLS	Accounting	18	10	28	20	10	30	22	8	30
		Business Law	7		7	7	2	9	7	2	9
		Dept Total	25	10	35	27	12	39	29	10	39
	ECON	Economics	14	8	22	11	7	18	10	7	17
		Dept Total	14	8	22	11	7	18	10	7	17
	FINC	Finance	2	24	26	2	20	22	3	20	23
		Real Estate		6	6		5	5		6	6
		Dept Total	2	30	32	2	25	27	3	26	29
	HTMT	Hospitality And Tourism Manage	6	12	18	6	11	17	5	11	16
		Dept Total	6	12	18	6	11	17	5	11	16
	MGMK	Entrepreneurship	2		8		6	8	2	5	7
		International Business		2	2		2	2		1	1
		Management	2	19	21	1	20	21	1	18	19
		Marketing		25	25		27	27		25	25
		Dept Total	4	52	56	3	55	58	3	49	52
	PRST	Construction Management					1	1		1	1
		Healthcare & Med Serv Mgmt					5	5		5	5
		Legal Studies					2	2		3	3
		Professional Studies					12	12		12	12
		Project Management					4	4		4	4
		Dept Total					24	24		25	25
	SCIM	Decision Sciences	9		23		6	13	7		12
		Information Management		2	2	6	2	8	7	1	8
		Supply Chain Management		3	3		2			1	2
		Transportation		3	3		3			3	3
		Dept Total	9		31		13		15	10	25
CabaalafEd	School Total		60	134	194		147	210		138	203
School of Ed, Health, Hum Perf	BGST	General Studies				1	1				
ricardi, riami cir		Dept Total	10	27	40	1	1			22	22
	HEHP	Exercise Science	13		40		20	31		22	33
		Health	22		34		14			12 4	31
		Physical Education	3 45		8		5	7		4	6 36
		Physical Education-Activity	45		45 2		2	34		3	
		Public Health	83	2 46	129		2	111			100
	TEDU	Dept Total	83				<b>41</b>			41	109
	IEDU	Education: Middle Grades	10	21	31					1 20	
		Education:Foundations/Sec/SPED	10	21 36	36		18 33			30	25 30
		Elementary/Early Childhood Edu Toacher Education	4		6		2				4
		Teacher Education  Dept Total	14		74		53				60
		Dept Total	14	00	/4	13	33	00	/	90	



Level(s): <u>UG Lower Div & UG Upper Div</u> and Term: <u>Fall</u>

#### Semester / Expand Drill for Level / Crs Lvl

				2019	501	EXP	2020	Level / ci		2021	
				2019						2021	
School	Course Dept	Subject Area	UG Lower Div	UG Upper Div	UG Total	UG Lower Div	UG Upper Div	UG Total	UG Lower Div	UG Upper Div	UG Total
Health, Hum Perf	School Total		97	106	203	86	95	181	75	94	169
School of	BGST	General Studies							1	1	2
Humanities, Social		Dept Total							1	1	
Sc	COMM	Communication	38	32	70	29	28	57	29	30	59
		Dept Total	38	32	70		28	57	29	30	59
	CRLS	Crime, Law And Society		2	2		2	2		2	2
		Dept Total		2	2		2	2		2	2
	ENGL	English	63		85		16	76	70	16	86
		Dept Total	63		85		16	76	70	16	86
	HIST	History	68		86		20	76	62	23	85
		Dept Total	68		86		20	76	62	23	85
	IIAS	Irish & Irish American Studies		1	1					1	1
		Dept Total		1	1					1	1
	MEDH	Medical Humanities				1		1	1	1	2
		Dept Total				1		1	1		
	PHIL	Philosophy	18		20		3	17	16	2	18
		Dept Total	18	2	20	14	3	17	16	2	18
	POLI	Geography	2		2	2		2	1		1
		Political Science	26	24	49	28	17	44	24	16	40
		Dept Total	27	24	51	30	17	46	25	16	41
	PPLW	Politics, Philosophy, and Law		1	1		1	1		1	1
		Dept Total		1	1		1	1		1	1
	PSYC	Psychology	40	17	57	39	20	59	40	16	56
		Dept Total	40	17	57	39	20	59	40	16	56
	RELS	Religious Studies	14	2	16	16	2	18	14	2	16
		Dept Total	14	2	16	16	2	18	14	2	16
	SHSS	SEM/Humanities & Social Sci							1		1
		Dept Total							1		1
	SOCY	Anthropology	15	5	20	17	6	23	17	5	22
		Sociology	28	14	42	30	12	42	28	11	39
		Dept Total	43	18	61	47	18	65	45	16	61
	SOST	Southern Studies	2		2	1		1	2		2
		Dept Total	2		2	1		1	2		2
	URST	Urban Studies	2	3	5	2	3	5	2	2	4
		Dept Total	2	3	5	2	3	5	2	2	4
	WGST	Women's and Gender Studies	9	5	14	10	4	14	9	5	14
		Dept Total	9	5	14	10	4	14	9	5	14
	School Total		322	147	469	305	130	435	316	133	449
School of	AAST	African American Studies	5	3	8	4	3	7	4	2	6
Lang,Cult,World Aff		Dept Total	5	3	8	4	3	7	4	2	6
	AFST	African Studies	2		2	2		2	3		3
		Dept Total	2		2	2		2	3		3
	CLAS	Classics	8	2	10	11	2	13	11	2	13
		Greek	2	1	3	3	1	4	3	1	4
		Latin	8	1	9	10	1	11	12	1	13
		Dept Total	18	4	22	24	4	28	26	4	30
	FREN	Fren & Francophone Cultural St							1		1
		French	29	19	48	20	5	25	20	6	26
		French Lit In Translation				1		1			
		Italian	11	1	12	10	2	12	10	2	12
		Italian Lit In Translation	1	1	2	1	1	2		1	1
		Dept Total	41	21	62	32	8	40	31	9	40
	GRMN	German	19	5	24	11	5	16	14	5	19
		German Lit In Translation	1		1	1		1			
					_	_		_		91	



Level(s): <u>UG Lower Div & UG Upper Div</u> and Term: <u>Fall</u>

#### Semester / Expand Drill for Level / Crs Lvl $\,$

				2019			2020			2021	
School	Course Dept	Subject Area	UG Lower Div	UG Upper Div	UG Total	UG Lower Div	UG Upper Div	UG Total	UG Lower Div	UG Upper Div	UG Total
School of	GRMN	German Studies							2		2
Lang,Cult,World Af	f	Russian	8	1	9	5	1	6	8	1	9
		Russian Lit In Translation	1		1	1		1	1		1
		Russian Studies	2		2		1	1	2		2
		Dept Total	31	6	37	18	7	25	27	6	33
	HISP	Hispanic Studies					0	0	1		1
		Linguistics	3	0	3	3		3	3	0	3
		Portuguese	3	1	4	2		2	3		3
		Portuguese Lit In Translation	1		1	1		1	1		1
		Spanish	132	34	166	115	26	141	119	19	138
		Spanish Lit In Translation	1		1				1		1
		Dept Total	140	35	175	121	26	147	128	19	147
	IIST	Arabic	6		6	6	1	7	6		6
		Arabic Studies	3		3	1		1	2	0	2
		Asian Studies	1		1	1		1	1	0	1
		Chinese	6	1	7	8	1	9	8	1	9
		Chinese Lit In Translation	1		1						
		Chinese Studies				1		1			
		Hindi		0	0						
		Japanese	12	2	14	10	2	12	10	1	11
		Japanese Lit In Translation		1	1	1		1			
		Dept Total	29	4	33	28	4	32	27	2	29
	INTL	International Studies	8	3	11	7	3	10	11	3	14
		International Studies - Europe	1		1	1		1	1		1
		Dept Total	9		12	8	3	11	12	3	15
	JWST	Hebrew	2		2	3		3	2		2
		Jewish Studies	3	3	5	4	1	5	4	2	5
		Dept Total	5		7	7	1	8	6	2	7
	LACS	Latin American & Caribbean Stu	3	1	4	3	1	4	3	1	4
		Dept Total	3		4	3	1	4	3	1	4
	School Total		283	79	362		56	302	266	48	314
School of Science,	BIOL	Biology	108	50	158		46	167	115	45	160
Mathematics		Dept Total	108	50	158		46	167	115	45	160
	CHEM	Chemistry	66		83		14	78	60	14	74
		Dept Total	66	17	83	64	14	78	60	14	74
	CSCI	Computer Science	21		35	20	15	35	27	16	43
		Computing in the Arts	2	2	4	_	1	2	2	1	3
		Dept Total	22		38		16	37	28	17	45
	DATA	Data Science	3		3			3			3
		Dept Total	3		3			3			3
	EGNR	Engineering				2		2			2
		Dept Total				2		2			2
	GEOL	Geology	55		67		6	65			71
		Dept Total	55		67		6	65	62	9	71
	MATH	Math	87		97		11	106		10	115
		Dept Total	87		97		11	106		10	115
	PHYS	Astronomy	21		23		1	21			24
		Physics	31		39		7	36		9	39
		Dept Total	51		62		8	56			63
	School Total		392	116	507	413	101	514	426	106	532
Interdisciplinary	ARCH	Archaeology								0	0
Undergraduat		Dept Total								0	0
	EDLS	Learning Strategies	7		7			4			4
		Dept Total	7		7	4		4	4	92	4



Level(s): <u>UG Lower Div & UG Upper Div</u> and Term: <u>Fall</u>

#### Semester / Expand Drill for Level / Crs Lvl $\,$

School Course Pent Subject Area UG Lower UG Upper UG Total UG Lower UG Upper UG Total UG Lower UG Upper UG Total UG Lower UG	pper IIG Total	2021 UG Upper Div	UG Lower		2020			2019				
Div   Div	3 6 3 6		UG Lower									
Undergraduat         Dept Total         3         1         4         3         2         5         3           HONS         Honors         42         10         52         67         5         72         69           Dept Total         42         10         52         67         5         72         69           NSPS         First Year Experience         1         1         1         1         1         1         1         1         1         1         1         48         48	3 6			UG Total			UG Total			t Subject Area	Course Dept	School
HONS Honors 42 10 52 67 5 72 69  Dept Total 42 10 52 67 5 72 69  NSPS First Year Experience 1 1 1 1 1 1  First-Year Seminar 53 53 46 46 48		3	3	5	2	3	4	1	3	Environmental Studies - Underg	ENVT	
Dept Total         42         10         52         67         5         72         69           NSPS         First Year Experience         1         1         1         1         1         1         1         1         1         1         46         48         48	6 75	3	3	5	2	3	4	1	3	Dept Total		Undergraduat
NSPS         First Year Experience         1         1         1         1         1           First-Year Seminar         53         53         46         46         48		6	69	72	5	67	52	10	42	Honors	HONS	
First-Year Seminar 53 53 46 46 48	6 75	6	69	72	5	67	52	10	42	Dept Total		
	1		1	1		1	1		1	First Year Experience	NSPS	
Dept Total         54         54         47         49	48		48	46		46	53		53	First-Year Seminar		
	49		49	47		47	54		54	Dept Total		
School Total 106 11 117 121 7 128 125	9 134	9	125	128	7	121	117	11	106	I	School Total	
Libraries LIBR Library 3 3 4 4 4	4		4	4		4	3		3	Library	LIBR	Libraries
Dept Total 3 3 4 4 4	4		4	4		4	3		3	Dept Total		
School Total 3 3 4 4 4	4		4	4		4	3		3	I	School Total	
Coll of Professional BGST General Studies 2 1 3							3	1	2	General Studies	BGST	
Studies Dept Total 2 1 3							3	1	2	Dept Total		Studies
PRST Healthcare & Med Serv Mgmt 4 4							4	4		Healthcare & Med Serv Mgmt	PRST	
Legal Studies 1 1							1	1		Legal Studies		
Professional Studies 12 12							12	12		Professional Studies		
Project Management 4 4							4	4		Project Management		
Dept Total 21 21							21	21		Dept Total		
School Total 2 22 24							24	22	2	l	School Total	
College Total 1,435 702 2,137 1,384 622 2,006 1,438		605										



### Fall Sections Offered by School/Department/Subject

School: <u>All</u> | Department: <u>All</u> | Subject: <u>All</u> Level(s): <u>Graduate</u> and Term: <u>Fall</u>

#### Semester / Expand Drill for Level

School	Course Dept	Subject Area	2017	2018	2019	2020	2021
School of the Arts	ARTH	Art History	0.5	0.5	0.5	0.5	1.0
		Community Plan, Plcy, & Design	1.5	3.5	4.5	3.5	4.5
		Historic Preservation					0.0
		Dept Total	2.0	4.0	5.0	4.0	5.5
	ARTM	Arts and Cultural Management			2.0	2.0	3.0
		Dept Total			2.0	2.0	3.0
	MUSC	Music Education	3.0	3.0	1.0	3.0	2.0
		Dept Total	3.0	3.0	1.0	3.0	2.0
	THTR	Theatre - Graduate	2.0	2.0	2.0	1.5	1.5
		Dept Total	2.0	2.0	2.0	1.5	1.5
	School Total		7.0	9.0	10.0	10.5	12.0
School of Business	ACLS	Accounting	4.0	4.0	4.0	4.0	4.0
		Master Business Administration	1.0	1.0	1.0	1.0	1.0
		Dept Total	5.0	5.0	5.0	5.0	5.0
	BADM	Master Business Administration			1.0	1.0	1.0
		Dept Total			1.0	1.0	1.0
	FINC	Master Business Administration	1.0	1.0	2.0	2.0	2.0
		Dept Total	1.0	1.0	2.0	2.0	2.0
	HTMT	Master Business Administration			0.5		1.0
		Dept Total			0.5		1.0
	MGMK	Master Business Administration	2.0	2.0	2.0	2.0	2.0
		Dept Total	2.0	2.0	2.0	2.0	2.0
	SCIM	Information Management					1.0
		Master Business Administration	1.0	1.0			
		Dept Total	1.0	1.0			1.0
	School Total		9.0	9.0	10.5	10.0	12.0
School of Ed,	CHLI	Child Life	1.0	1.0			
Health, Hum Perf		Dept Total	1.0	1.0			
	EDPD	Education - Professional Devel	23.0	22.0	28.0	39.0	35.0
		Dept Total	23.0	22.0	28.0	39.0	35.0
	TEDU	Education: Middle Grades	2.0	1.0	1.0	1.0	
		Education:Foundations/Sec/SPED	14.5	7.5	5.0	10.5	8.0
		Education:Teaching/Learn/Advoc	4.0	3.0	3.0	2.0	2.0
		Elementary/Early Childhood Edu	6.0	7.3	13.0	9.0	9.0
		Teacher Education		1.0	1.0	0.5	
		Dept Total	26.5	19.8	23.0	23.0	19.0
	School Total		50.5	42.8	51.0	62.0	54.0
School of	CHLI	Child Life	4.0	4.0	6.0	6.0	6.0
Humanities, Social		Dept Total	4.0	4.0	6.0	6.0	6.0



### Fall Sections Offered by School/Department/Subject

School: <u>All</u> | Department: <u>All</u> | Subject: <u>All</u> Level(s): <u>Graduate</u> and Term: <u>Fall</u>

#### Semester / Expand Drill for Level

				, –			1
School	Course Dept	Subject Area	2017	2018	2019	2020	2021
School of	COMM	Communication	3.0	3.0	4.0	4.0	4.0
Humanities, Social		Dept Total	3.0	3.0	4.0	4.0	4.0
Sc	ENGL	English	7.0	7.0	6.0	5.0	6.0
		Dept Total	7.0	7.0	6.0	5.0	6.0
	HIST	History	2.0	3.0	3.0	2.0	4.0
		Dept Total	2.0	3.0	3.0	2.0	4.0
	PSYC	Child Life	1.0	1.0			
		Dept Total	1.0	1.0			
	PUBA	Public Administration	7.5	8.5	8.0	13.0	8.0
		Dept Total	7.5	8.5	8.0	13.0	8.0
	School Total		24.5	26.5	27.0	30.0	28.0
School of	HISP	Spanish	1.0	1.0		0.5	1.0
Lang,Cult,World Aff		Dept Total	1.0	1.0		0.5	1.0
	LANG	Languages	1.0	1.0	1.0	0.0	2.0
		Dept Total	1.0	1.0	1.0	0.0	2.0
	School Total		2.0	2.0	1.0	0.5	3.0
School of Science,	BIOL	Biology	13.0	9.5	11.7	9.0	9.5
Mathematics		Dept Total	13.0	9.5	11.7	9.0	9.5
	CSCI	Computer And Information Scien	2.0	3.0	2.0	3.0	2.0
		Data Science			1.0	2.0	1.0
		Dept Total	2.0	3.0	3.0	5.0	3.0
	MATH	Math	5.5	6.5	6.5	5.0	5.0
		Dept Total	5.5	6.5	6.5	5.0	5.0
	School Total		20.5	19.0	21.2	19.0	17.5
Interdisciplinary	EVSS	Environmental Studies - Gradua	10.0	11.0	12.2	10.5	11.2
Graduate		Dept Total	10.0	11.0	12.2	10.5	11.2
	SMFT	Sci/Math For Teachers	3.0	4.0	2.0	2.0	2.0
		Dept Total	3.0	4.0	2.0	2.0	2.0
	School Total		13.0	15.0	14.2	12.5	13.2
College Total			126.5	123.3	134.8	144.5	139.7



						emic Year (Sept 1-,		0		11
School	Department	Program Level	Major	Degree	2019 N	%	202 N	9%	202 N	<b>1</b> 9
School of the Arts	ARTH	Bachelor's	Art History	ВА	26	1.07%	15	0.64%	15	0.739
				MAJ	1	0.04%			1	0.059
			Historic Preserv/Comm	ВА	40	1.65%	36	1.52%	25	1.229
			Planning	MAJ			1	0.04%	1	0.059
		Dept Total			67	2.76%	52	2.20%	42	2.049
	ARTM	Bachelor's	Arts Management	BA	89	3.66%	70	2.96%	63	3.079
				MAJ	1	0.04%	1	0.04%		
		Dept Total			90	3.70%	71	3.01%	63	3.079
	ARTS	Bachelor's	Studio Art	AB	30	3.7070	71	3.0170	1	0.059
	AKIS	Bacileioi s	Studio Ait		42	1.770/	24	1 440/		
				BA	42	1.73%	34	1.44%	35	1.70
				MAJ			1	0.04%		
		Dept Total			42	1.73%	35	1.48%	36	1.759
	MUSC	Bachelor's	Music	ВА	14	0.58%	7	0.30%	16	0.789
		Dept Total			14	0.58%	7	0.30%	16	0.78
	THTR	Bachelor's	Dance	ВА	4	0.16%	8	0.34%	5	0.249
			Theatre	ВА	25	1.03%	34	1.44%	18	0.889
		Dept Total			29	1.19%	42	1.78%	23	1.129
	School Total				242	9.96%	207	8.77%	180	8.769
School of Business	ACLS	Bachelor's	Accounting	BS	56	2.30%	63	2.67%	51	2.48
				MAJ					1	0.059
		Dept Total			56	2.30%	63	2.67%	52	2.539
	ECON	Bachelor's	Economics	BS	17	0.70%	17	0.72%	18	0.889
		Dept Total			17	0.70%	17	0.72%	18	0.88
	FINC	Bachelor's	Commercial Real	BS	11	0.45%	18	0.76%	24	1.17
	FINC	Bacileioi s	Estate Finance							
			Finance	BS	78	3.21%	78	3.30%	73	3.55
		Dept Total	Hospitality/Tourism		89	3.66%	96	4.07%	97	4.729
	HTMT	Bachelor's	Management	BS	68	2.80%	59	2.50%	49	2.39
		Dept Total			68	2.80%	59	2.50%	49	2.39
	MGMK	Bachelor's	Business Administration	BS	212	8.72%	193	8.17%	147	7.16
			International Business	BS	52	2.14%	45	1.91%	47	2.29
			Marketing	BS	84	3.46%	88	3.73%	90	4.389
		Dept Total			348	14.32%	326	13.81%	284	13.839
	MGMT	Bachelor's	Business Administration	BS	2	0.08%				
		Dept Total			2	0.08%				
	PRST	Bachelor's	Professional Studies	BPS					13	0.639
		UG Certificate	Project Management	UCER					1	0.059
		Dept Total	Certificate						14	0.689
	SCIM	Bachelor's	Supply Chain	BS	28	1.15%	30	1.27%	23	1.129
			Management	رن		1.15%		1.27%		
	61	Dept Total			28		30		23	1.12
	School Total				608	25.02%	591	25.03%	537	26.149
School of Education, Health	BGST	Bachelor's	General Studies	BGS					20	0.979
and Human Performance		Dept Total							20	0.979
	HEHP	Bachelor's	Athletic Training	BS	12	0.49%				



					College Academi	c Year (Sept 1-	Aug 31)			
School	Department	Program Level	Major	Degree	2019 N	%	2020 N	%	<b>202</b> N	<b>1</b> %
School of Education, Health	HEHP	Bachelor's	Exercise Science	BS	109	4.49%	101	4.28%	57	2.78%
and Human Performance			Physical Education	BS	9	0.37%	2	0.08%	2	0.10%
			Public Health	ВА	25	1.03%	28	1.19%	21	1.02%
				BS	112	4.61%	117	4.96%	97	4.72%
				MAJ					1	0.05%
		Dept Total			267	10.99%	248	10.50%	178	8.67%
	TEDU	Bachelor's	Early Childhood Education	BS	42	1.73%	43	1.82%	38	1.85%
			Elementary Education	AB	1	0.04%				
				BS	42	1.73%	26	1.10%	29	1.41%
			Foreign Language	BS	1	0.04%	1	0.04%	4	0.19%
			Education	MAJ	2	0.08%	5	0.21%	2	0.10%
			Middle Grades Education	BS	16	0.66%	12	0.51%	6	0.29%
			Secondary Education	BS	10	0.41%	9	0.38%	8	0.39%
			Cognate	MAJ	10	0.41%	10	0.42%	5	0.24%
			Special Education	BS	20	0.82%	17	0.72%	19	0.93%
		Dept Total			144	5.93%	123	5.21%	111	5.40%
	School Tota	I			411	16.91%	371	15.71%	309	15.04%
School of	COMM	Bachelor's	Communication	AB			1	0.04%		
Humanities and Social Sciences				ВА	163	6.71%	157	6.65%	144	7.01%
				MAJ	1	0.04%	1	0.04%		
		Dept Total			164	6.75%	159	6.73%	144	7.01%
	CRSD	UG Certificate	Sustainability 21c	UCER					3	0.15%
		Dept Total	Solutions						3	0.15%
	ENGL	Bachelor's	English	BA	62	2.55%	63	2.67%	49	2.39%
				MAJ	1	0.04%	1	0.04%	1	0.05%
		Dept Total			63	2.59%	64	2.71%	50	2.43%
	HIST	Bachelor's	History	AB	2	0.08%	1	0.04%		
			,	BA	44	1.81%	57	2.41%	29	1.41%
				MAJ			1	0.04%	1	0.05%
		Dept Total			46	1.89%	59	2.50%	30	1.46%
	PBHL	Bachelor's	Public Health	AB			1	0.04%		
				BA	1	0.04%	1	0.04%		
		Dept Total			1	0.04%	2	0.08%		
	PHIL	Bachelor's	Philosophy	BA	8	0.33%	7	0.30%	8	0.39%
			,	MAJ	_				1	0.05%
		Dept Total		1011.05	8	0.33%	7	0.30%	9	0.44%
	POLI	Bachelor's	Political Science	AB	1	0.04%	,	5.5370		J. 177.
	. 021	20010101 3	. Jiracai Science	ВА	100	4.12%	122	5.17%	90	4.38%
				MAJ	2	0.08%	122	3.1770	30	7.30%
-		Dont Tot-1		IVIAJ	103	4.24%	122	5.17%	90	4.38%
	PRST	Dept Total	Sustainability 21c	LICED	103	4.24%	122	5.1/%	1	0.05%
	LUJI	UG Certificate	Solutions	UCER						
	DEVE	Dept Total	Davehol	45		0.045			1	0.05%
	PSYC	Bachelor's	Psychology	AB	1	0.04%				97



					College Academic	Year (Sept 1-/	Aug 31)			
School	Departmen	nt Program Level	Major	Degree	2019 N	%	<b>2020</b> N	%	<b>2021</b> N	. %
School of Humanities and	PSYC	Bachelor's	Psychology	BA	94	3.87%	93	3.94%	107	5.21%
Social Sciences				BS	53	2.18%	44	1.86%	38	1.85%
				MAJ	3	0.12%	1	0.04%	3	0.15%
		Dept Total			151	6.21%	138	5.84%	148	7.21%
	RELS	Bachelor's	Religious Studies	ВА	2	0.08%	6	0.25%	5	0.24%
				MAJ	4	0.16%			1	0.05%
		Dept Total			6	0.25%	6	0.25%	6	0.29%
	SOCY	Bachelor's	Anthropology	AB			1	0.04%		
				BS	30	1.23%	26	1.10%	27	1.31%
				MAJ	1	0.04%				
			Sociology	BS	64	2.63%	52	2.20%	52	2.53%
		UG Certificate	Cultural Sustainability	UCER					3	0.15%
		Dept Total	Cert		95	3.91%	79	3.35%	82	3.99%
	URST	Bachelor's	Urban Studies	ВА	7	0.29%	5	0.21%	9	0.44%
				MAJ	1	0.04%				
		Dept Total			8	0.33%	5	0.21%	9	0.44%
	WGST	Bachelor's	Women's and Gender	BA	9	0.37%	9	0.38%	13	0.63%
			Studies	MAJ					2	0.10%
		Dept Total			9	0.37%	9	0.38%	15	0.73%
	School Tot				654	26.91%	650	27.53%	587	28.58%
School of	AAST	Bachelor's	African American	BA	2	0.08%	3	0.13%	3	0.15%
Languages, Cultures, and		Dept Total	Studies		2	0.08%	3	0.13%	3	0.15%
World Affairs	CLAS	Bachelor's	Archaeology	AB	1	0.04%	2	0.08%	2	0.10%
			3,	BA	4	0.16%	3	0.13%	4	0.19%
			Classics	MAJ	5	0.21%	4	0.17%	2	0.10%
				AB	6	0.25%	8	0.34%	5	0.24%
				BA	3	0.12%	2	0.08%	5	0.24%
				MAJ	1	0.04%	_	0.00%	1	0.05%
		Dept Total		IVIAS	20	0.82%	19	0.80%	19	0.93%
	FREN	Bachelor's	French & Francophone	DΛ	8	0.33%	10	0.42%	11	0.54%
	FREN	Bacileioi S	Studies	MAJ	2	0.08%	10	0.4270	11	0.547
		Dept Total		IVIAJ	10	0.41%	10	0.42%	11	0.54%
	GRMN	Bachelor's	German	AB	10	0.4170	10	0.4270	1	0.05%
	GRIVIN	Bacileioi S	German		8	0.33%	8	0.34%	11	0.54%
				BA	0	0.55%	2	0.08%	4	
				MAJ	8	0.220/				0.19%
		Dept Total	Caralah	4.0	8	0.33%	10	0.42%	16	0.78%
	HISP	Bachelor's	Spanish	AB	22	0.050	1	0.04%	35	1.000
				BA	23	0.95%	27	1.14%	25	1.22%
				MAJ			3	0.13%	4	0.19%
	10.77	Dept Total			23	0.95%	31	1.31%	29	1.41%
	INTL	Bachelor's	International Studies		50	2.06%	44	1.86%	44	2.14%
				MAJ					1	0.05%
		Dept Total			50	2.06%	44	1.86%	45	2.19%



Value of State Sta	College Academic Year (Sept 1-Aug 31) 2019 2020 2021													
Marchane	Cahaal	Donautmont	Dungung Lovel	Major	Dogwoo		0/		0/					
	School of Languages,										0.15%			
Part					MAJ					1	0.05%			
Part			Dept Total			2	0.08%	1	0.04%	4	0.19%			
Standard   Paris		LACS	Bachelor's		ВА	6	0.25%	1	0.04%	6	0.29%			
			Dept Total			6	0.25%	1	0.04%	6	0.29%			
Profession   Pro		School Total				121	4.98%	119	5.04%	133	6.48%			
Part		BGST	Bachelor's	General Studies	BGS			7	0.30%					
Mathematical   Math			Dept Total					7	0.30%					
Secretary   Secr		PRST	Bachelor's	Professional Studies	BPS	5	0.21%	21	0.89%					
Second			UG Certificate		UCER			3	0.13%					
Biddenest Bidd			Dept Total			5	0.21%	24	1.02%					
Part		School Total				5	0.21%	31	1.31%					
Part	School of Sciences	BIOL	Bachelor's	Biology	AB					1	0.05%			
Marine Biology   AB	and wathematics				ВА	58	2.39%	60	2.54%	60	2.92%			
Marine Silvagy   AB     1					BS	108	4.44%	101	4.28%	76	3.70%			
Paper Total					MAJ	1	0.04%							
Dept Total   188				Marine Biology	AB			1	0.04%					
Chemistry					BS	21	0.86%	30	1.27%	17	0.83%			
Chemistry			Dept Total			188	7.74%	192	8.13%	154	7.50%			
Part		CHEM	Bachelor's	Biochemistry	BS	9	0.37%	17	0.72%	10	0.49%			
				Chemistry	ВА	7	0.29%	7	0.30%	4	0.19%			
Dept Total   27					BS	11	0.45%	13	0.55%	9	0.44%			
CSCI					MAJ			4	0.17%					
Systems   Syst			Dept Total			27	1.11%	41	1.74%	23	1.12%			
BS   26   1.07%   32   1.36%   47		CSCI	Bachelor's	Bachelor's	Computer Information Systems	BS	31	1.28%	18	0.76%	18	0.88%		
Computing in the Arts   BA   25   1.03%   16   0.68%   16				Computer Science	ВА	12	0.49%	12	0.51%	7	0.34%			
Dept Total   Sachelor's   Data Science   BS   14   0.58%   10   0.42%   3					BS	26	1.07%	32	1.36%	47	2.29%			
DATA   Bachelor's   Data Science   BS   14   0.58%   10   0.42%   3				Computing in the Arts	ВА	25	1.03%	16	0.68%	16	0.78%			
Dept Total			Dept Total			94	3.87%	78	3.30%	88	4.28%			
Record   Backelor's   Geology   BA   8   0.33%   1   0.04%   3		DATA	Bachelor's	Data Science	BS	14	0.58%	10	0.42%	3	0.15%			
Dept Total   32   1.32%   14   0.59%   11			Dept Total			14	0.58%	10	0.42%	3	0.15%			
Dept Total   Sachelor's   Mathematics   BA   Sachelor's   BA   Sachelor's   BA   Sachelor's   BA   Sachelor's   Sachelor		GEOL	Bachelor's	Geology	ВА	8	0.33%	1	0.04%	3	0.15%			
MATH Bachelor's Mathematics BA 1 0.04%  BS 16 0.66% 20 0.85% 14  Dept Total					BS	24	0.99%	13	0.55%	8	0.39%			
BS   16   0.66%   20   0.85%   14			Dept Total			32	1.32%	14	0.59%	11	0.54%			
Dept Total		MATH	Bachelor's	Mathematics	ВА			1	0.04%					
PHYS Bachelor's Astronomy BA 1 0.04% 2  Astrophysics BS 4 0.16% 11 0.47% 2  Meteorology BA 4 0.16% 4 0.17% 2  Physics BA 3 0.12% 5 0.21% 5  BS 7 0.29% 15 0.64% 4					BS	16	0.66%	20	0.85%	14	0.68%			
Astrophysics BS 4 0.16% 11 0.47% 2  Meteorology BA 4 0.16% 4 0.17% 2  Physics BA 3 0.12% 5 0.21% 5  BS 7 0.29% 15 0.64% 4			Dept Total			16	0.66%	21	0.89%	14	0.68%			
Meteorology         BA         4         0.16%         4         0.17%         2           Physics         BA         3         0.12%         5         0.21%         5           BS         7         0.29%         15         0.64%         4		PHYS	Bachelor's	Astronomy	ВА			1	0.04%	2	0.10%			
Physics BA 3 0.12% 5 0.21% 5 BS 7 0.29% 15 0.64% 4				Astrophysics	BS	4	0.16%	11	0.47%	2	0.10%			
BS 7 0.29% 15 0.64% 4				Meteorology	ВА	4	0.16%	4	0.17%	2	0.10%			
				Physics	ВА	3	0.12%	5	0.21%	5	0.24%			
					BS	7	0.29%	15	0.64%	4	0.19%			
Dept Total 18 0.74% 36 1.52% 15			Dept Total			18	0.74%	36	1.52%	15	0.73%			



			201	9	202	0	202	21
School	Department Program Level N	Major Degree	N	%	N	%	N	%
School of Sciences and Mathematics	School Total		389	16.01%	392	16.60%	308	15.00%
College Totals			2,430	100.00%	2,361	100.00%	2,054	100.00%

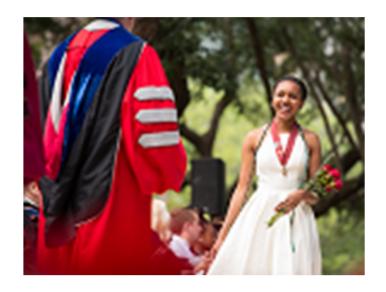


					College Academic Yo	ear (Sept 1-A	Aug 31)			
School	Department	Program Level	Major	Degree	2019 N	%	2020 N	%	202 N	1 9
School of the Arts		Master's	Community Planning Policy & De	MA	3	1.27%	4	1.85%	6	2.259
			Historic Preservation	MS	11	4.64%	6	2.78%	7	2.629
		Dept Total			14	5.91%	10	4.63%	13	4.879
	ARTM	Post-Bacc Certificate	Arts and Cultural Management	CER			4	1.85%	6	2.259
		Dept Total					4	1.85%	6	2.25
	School Total				14	5.91%	14	6.48%	19	7.12
School of Business	ACLS	Master's	Accountancy	MS	21	8.86%	20	9.26%	13	4.87
		Dept Total			21	8.86%	20	9.26%	13	4.87
	BADM	Master's	Business Administration	MBA	38	16.03%	47	21.76%	50	18.73
		Dept Total	Administration		38	16.03%	47	21.76%	50	18.73
	School Total				59	24.89%	67	31.02%	63	23.60
School of	CHLI	Master's	Child Life	MS	11	4.64%	10	4.63%	9	3.37
Education, Health and Human		Dept Total			11	4.64%	10	4.63%	9	3.37
Performance	LANG	Master's	Languages	MED	7	2.95%	1	0.46%	2	0.75
		Dept Total			7	2.95%	1	0.46%	2	0.75
	TEDU	Master's	Early Childhood	MAT	7	2.95%	3	1.39%	3	1.12
			Education  Elementary Education	MAT	3	1.27%	16	7.41%	10	3.75
			Middle Grades	MAT	3	1.27%	1	0.46%	1	0.37
			Education Performance Arts	MAT	3	1.27%	4	1.85%	4	1.50
			Science And Math For	MED	2	0.84%	2	0.93%	2	0.75
			Teachers Special Education	MAT	2	0.84%				
			Teaching, Learning &	MED	12	5.06%	8	3.70%	9	3.37
		Post-Bacc	Advocacy Engl To Speakers	CER	14	5.91%	2	0.93%	18	6.74
		Certificate	Other Lang I  Special Education	CER					11	4.12
		Dept Total			46	19.41%	36	16.67%	58	21.72
	School Total				64	27.00%	47	21.76%	69	25.84
School of	COMM	Master's	Communication	MA	5	2.11%	7	3.24%	9	3.37
Humanities and Social Sciences	COMM	Dept Total	Communication	IVIA	5	2.11%	7	3.24%	9	3.37
	ENGL	Master's	Creative Writing	MFA	7	2.95%	9	4.17%	8	3.00
	LIVOL	Waster 5	English	MA	4	1.69%	2	0.93%	3	1.12
		Dept Total	Eligiisii	IVIA	11	4.64%	11	5.09%	11	4.12
	HIST	Master's	History	MA	1	0.42%	4	1.85%	10	3.75
	11131	Dept Total	History	IVIA	1	0.42%	4	1.85%	10	3.75
	PUBA	Master's	Dublic Administration	MDA	15	6.33%	15	6.94%	21	7.87
	FODA	iviaster s	Public Administration Public	MPA	6	2.53%		0.5470	2.1	7.07
		Post-Bacc	Administration/Dual		3					
		Certificate	Arts Management Urban And Regional	CER	6	2.53%	1	0.46%	3	1 10
		B 17:1	Planning	CER						1.12
		Dept Total			30	12.66%	16	7.41%	24	8.99
	School Total				47	19.83%	38	17.59%	54	20.22
School of Sciences and Mathematics	RIOF	Master's	Marine Biology	MS	10	4.22%	14	6.48%	10	3.75
		Dept Total	Computer		10	4.22%	14	6.48%	10	3.75
	CSCI	Master's	&Information Sciences  Data Science and		19	8.02%	8	3.70%	6	2.25
			Analytics	MS			3	1.39%	5	1.87



					2019		202	0	202	1
School	Department	Program Level	Major	Degree	N	%	N	%	N	%
School of Sciences and Mathematics	CSCI	Post-Bacc Certificate	Information Systems	CER					1	0.37%
			Software Engineering	CER					1	0.37%
		Dept Total			19	8.02%	11	5.09%	13	4.87%
	EVSS	Master's	Enviro Sustainability Studies	MS			12	5.56%	30	11.24%
			Environmental Studies	MS	7	2.95%				
			Environmental Studies/Dual Pro	MS	6	2.53%				
		Dept Total			13	5.49%	12	5.56%	30	11.24%
	MATH	ATH Master's	Mathematical Sciences	s MS	9	3.80%	13	6.02%	6	2.25%
		Post-Bacc Certificate	Operations Research	CER	1	0.42%			2	0.75%
		Coremedee	Statistics	CER	1	0.42%			1	0.37%
		Dept Total			11	4.64%	13	6.02%	9	3.37%
	School Total			53	22.36%	50	23.15%	62	23.22%	
College Totals					237	100.00%	216	100.00%	267	100.00%

### Retention and Graduation Rates





### Retention & Graduation Status of New Full-Time Freshmen (Matches IPEDS Rates)

							S	tatus Year					
	Term Cohort Originated		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Key	Fall 2011	Enrolled	2,330	1,896	1,729	1,650	316	56	22	16	7	3	1
One-Year		% Retained	100.0%	81.4%	74.3%	70.9%	13.6%	2.4%	0.9%	0.7%	0.3%	0.1%	0.0%
Retention		Graduated	0	0	0	25	1,301	1,565	1,607	1,615	1,626	1,628	1,631
Rate		% Graduated	0.0%	0.0%	0.0%	1.1%	55.9%	67.2%	69.2%	69.6%	70.0%	70.1%	70.2%
Four-Year		Discontinued*	0	432	599	653	711	707	693	691	689	691	690
Graduation		% Discontinued	0.0%	18.6%	25.7%	28.0%	30.5%	30.4%	29.8%	29.8%	29.7%	29.8%	29.7%
Rate	Fall 2012	Enrolled		2,134	1,759	1,630	1,552	228	50	20	7	6	2
Five-Year		% Retained		100.0%	82.6%	76.6%	72.9%	10.7%	2.3%	0.9%	0.3%	0.3%	0.1%
Graduation		Graduated		0	0	0	26	1,312	1,486	1,517	1,531	1,534	1,539
Rate		% Graduated		0.0%	0.0%	0.0%	1.2%	61.6%	69.8%	71.4%	72.0%	72.2%	72.4%
Six-Year		Discontinued* % Discontinued		0	370	499	551	589	594	589	588	586	585
Graduation	Fall 2013	Enrolled		0.0%	17.4% 2,110	23.4% 1,667	25.9% 1,540	27.7% 1,440	27.9% 211	27.7% 42	27.7% 21	27.6% 15	27.5%
Rate	Fall 2013	% Retained			100.0%	79.0%	73.0%	68.2%	10.0%	2.0%	1.0%	0.7%	0.2%
		Graduated			0	0	1	37	1,199	1,354	1,381	1,387	1,399
		% Graduated			0.0%	0.0%	0.0%	1.8%	56.8%	64.2%	65.6%	65.9%	66.5%
		Discontinued*			0	443	569	633	700	714	704	704	701
		% Discontinued			0.0%	21.0%	27.0%	30.0%	33.2%	33.8%	33.4%	33.4%	33.3%
	Fall 2014	Enrolled				2,161	1,716	1,548	1,445	213	43	30	18
		% Retained				100.0%	79.4%	71.6%	66.9%	9.9%	2.0%	1.4%	0.8%
		Graduated				0	0	0	54	1,227	1,393	1,418	1,436
		% Graduated				0.0%	0.0%	0.0%	2.5%	56.8%	64.5%	65.7%	66.5%
		Discontinued*				0	445	613	662	721	725	711	705
	- !!	% Discontinued				0.0%	20.6%	28.4%	30.6%	33.4%	33.5%	32.9%	32.7%
	Fall 2015	Enrolled % Retained					2,229 100.0%	1,770	1,601 71.9%	1,501 67.4%	193 8.7%	56 2.5%	0.7%
		% Recarried Graduated					100.0%	79.4% 0	71.9%	55	1,304	2.5% 1,453	1,490
		% Graduated					0.0%	0.0%	0.2%	2.5%	58.5%	65.2%	67.0%
		Discontinued*					0.070	458	623	672	731	719	719
		% Discontinued					0.0%	20.6%	28.0%	30.2%	32.8%	32.3%	32.3%
	Fall 2016	Enrolled						2,342	1,825	1,666	1,545	221	54
		% Retained						100.0%	78.1%	71.3%	66.1%	9.5%	2.3%
		Graduated						0	0	1	63	1,326	1,479
		% Graduated						0.0%	0.0%	0.0%	2.7%	56.7%	63.3%
		Discontinued*						0	512	670	729	791	805
	E-U 2017	% Discontinued						0.0%	21.9%	28.7%	31.2%	33.8%	34.4%
	Fall 2017	Enrolled % Retained							1,838 100.0%	1,458 79.3%	1,319 71.8%	1,220 66.4%	188 10.2%
		Graduated							0	79.570	71.070	51	1,029
		% Graduated							0.0%	0.0%	0.0%	2.8%	56.0%
		Discontinued*							0	380	519	567	621
		% Discontinued							0.0%	20.7%	28.2%	30.8%	33.8%
	Fall 2018	Enrolled								2,197	1,781	1,565	1,484
		% Retained								100.0%	81.1%	71.3%	67.6%
		Graduated								0	0	0	60
		% Graduated								0.0%	0.0%	0.0%	2.7%
		Discontinued*								0	415	631	652
	F. II 2012	% Discontinued								0.0%	18.9%	28.7%	29.7%
	Fall 2019	Enrolled									2,046	1,634	1,496
		% Retained Graduated									100.0% 0	79.9% 0	73.1%
		% Graduated									0.0%	0.0%	0.0%
		Discontinued*									0.070	412	549
		% Discontinued									0.0%	20.1%	26.8%
	Fall 2020	Enrolled										2,040	1,685
		% Retained										100.0%	82.7%
		Graduated										0	0
		% Graduated										0.0%	0.0%
		Discontinued*										0	352
		% Discontinued										0.0%	17.3%

<sup>\*</sup>Percentage discontinued represents all students not enrolled at the College, either temporarily or permanently. Therefore, students transferring to another institution, students requestion leave of absence, students voluntarily withdrawing, and students who are dismissed are counted as discontinued.



### Retention Status of New Full-time Freshmen by Race/Ethnicity

Term Cohort Originated	Status Year		American Indian/ Alaska Native	Asian	Black/ African- American	Hispanic	Native Hawaiian/ Pacific Islander	Non- Resident Alien	Two or More Races	Unknown	White
		Cohort (N)	3	31	134	90		15	65	20	1,972
Fall 2011	2012	Enrolled	1	27	104	70		12	50	16	1,616
		% Retained	33.3%	87.1%	77.6%	77.8%		80.0%	76.9%	84.2%	82.0%
		Cohort (N)	3	29	131	101	1	11	81	12	1,765
Fall 2012	2013	Enrolled	3	26	115	74	1	9	65	11	1,455
		% Retained	100.0%	89.7%	87.8%	73.3%	100.0%	81.8%	80.2%	91.7%	82.7%
		Cohort (N)	4	47	128	99	3	19	76	17	1,717
Fall 2013	2014	Enrolled	3	39	108	72	3	18	60	16	1,348
		% Retained	75.0%	83.0%	84.4%	72.7%	100.0%	94.7%	78.9%	94.1%	78.5%
		Cohort (N)	4	28	132	100	1	12	92	4	1,788
Fall 2014	2015	Enrolled	3	20	109	80	1	8	65	4	1,426
		% Retained	75.0%	71.4%	82.6%	80.0%	100.0%	66.7%	70.7%	100.0%	79.8%
		Cohort (N)	4	44	167	113	1	17	91	7	1,785
Fall 2015	2016	Enrolled	4	42	141	92	1	12	74	5	1,399
		% Retained	100.0%	95.5%	84.4%	81.4%	100.0%	70.6%	81.3%	71.4%	78.4%
		Cohort (N)	10	64	203	126	6	16	71	25	1,821
Fall 2016	2017	Enrolled	7	55	166	96	5	11	62	18	1,405
		% Retained	70.0%	85.9%	81.8%	76.8%	83.3%	68.8%	87.3%	72.0%	77.3%
		Cohort (N)	6	41	126	105	6	22	69	35	1,428
Fall 2017	2018	Enrolled	6	30	103	76	5	19	49	25	1,145
		% Retained	100.0%	73.2%	81.7%	72.4%	83.3%	86.4%	71.0%	71.4%	80.2%
		Cohort (N)	8	42	157	134	3	20	87	6	1,740
Fall 2018	2019	Enrolled	5	37	125	110	3	16	67	2	1,416
		% Retained	62.5%	88.1%	79.6%	82.1%	100.0%	80.0%	77.0%	33.3%	81.4%
		Cohort (N)	4	37	122	132		21	86	20	1,624
Fall 2019	2020	Enrolled	4	33	100	100		14	63	18	1,302
		% Retained	100.0%	89.2%	82.0%	75.8%		66.7%	73.3%	90.0%	80.2%
		Cohort (N)	2	50	121	139	1	14	94	29	1,590
Fall 2020	2021	Enrolled	1	43	93	109	0	12	77	25	1,325
		% Retained	50.0%	86.0%	77.5%	78.4%	0.0%	85.7%	81.9%	86.2%	83.4%
Fall 2021	2021	Cohort (N)		52	145	166		18	68	30	1,985



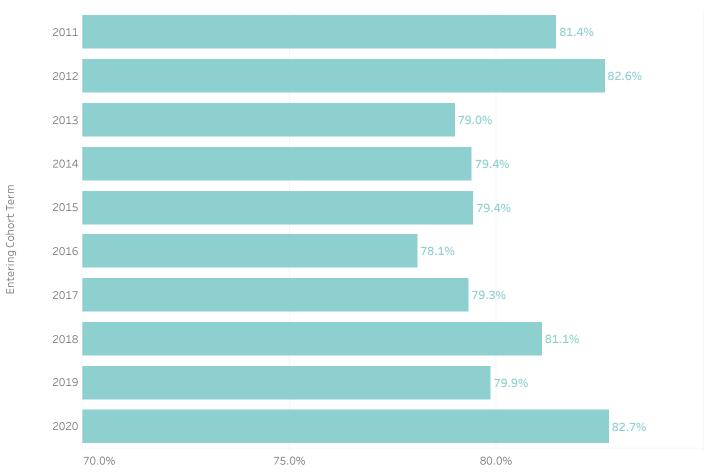
### Retention & Graduation Status of New Full-Time Transfers

							Status	Year				
	Term Cohort Originated	:	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
	Fall 2012	Enrolled	674.0	531.0	379.0	145.0	44.0	19.0	7.0	1.0	2.0	1.0
Key		% Retained	100.0%	78.8%	56.2%	21.5%	6.5%	2.8%	1.0%	0.1%	0.3%	0.1%
		Graduated	0.0	5.0	107.0	313.0	417.0	443.0	448.0	452.0	452.0	452.0
One-Year Retention		% Graduated	0.0%	0.7%	15.9%	46.4%	61.9%	65.7%	66.5%	67.1%	67.1%	67.1%
Rate		Discontinued*	0.0	138.0	188.0	216.0	213.0	212.0	219.0	221.0	220.0	221.0
		% Discontinued	0.0%	20.5%	27.9%	32.0%	31.6%	31.5%	32.5%	32.8%	32.6%	32.8%
Three-Year Graduation	Fall 2013	Enrolled		688.0	530.0	387.0	134.0	25.0	8.0	5.0	8.0	4.0
Rate		% Retained		100.0%	77.0%	56.3%	19.5%	3.6%	1.2%	0.7%	1.2%	0.6%
Four-Year		Graduated		0.0	3.0	90.0	307.0	409.0	424.0	429.0	431.0	433.0
Graduation		% Graduated		0.0%	0.4%	13.1%	44.6%	59.4%	61.6%	62.4%	62.6%	62.9%
Rate		Discontinued*		0.0	155.0	211.0	247.0	254.0	256.0	254.0	249.0	251.0
Five-Year	- !!	% Discontinued		0.0%	22.5%	30.7%	35.9%	36.9%	37.2%	36.9%	36.2%	36.5%
Graduation	Fall 2014	Enrolled			631.0	492.0	356.0	147.0	34.0	21.0	11.0	5.0
Rate		% Retained			100.0%	78.0%	56.4%	23.3%	5.4%	3.3%	1.7%	0.8%
Six-Year		Graduated			0.0	4.0	87.0	272.0	374.0	389.0	400.0	405.0
Graduation		% Graduated Discontinued*			0.0%	0.6%	13.8% 188.0	43.1% 212.0	59.3% 223.0	61.6% 221.0	63.4% 220.0	64.2% 221.0
Rate		% Discontinued			0.0%	135.0 21.4%	29.8%	33.6%	35.3%	35.0%	34.9%	35.0%
	Fall 2015	% Discontinued Enrolled			0.070	656.0	507.0	375.0	124.0	34.0	10.0	9.0
	Fall 2013	% Retained				100.0%	77.3%	57.2%	18.9%	5.2%	1.5%	1.4%
		Graduated				0.0	1.0	84.0	302.0	393.0	414.0	417.0
		% Graduated				0.0%	0.2%	12.8%	46.0%	59.9%	63.1%	63.6%
		Discontinued*				0.0	148.0	197.0	230.0	229.0	232.0	230.0
		% Discontinued				0.0%	22.6%	30.0%	35.1%	34.9%	35.4%	35.1%
	Fall 2016	Enrolled					700.0	543.0	389.0	141.0	45.0	20.0
		% Retained					100.0%	77.6%	55.6%	20.1%	6.4%	2.9%
		Graduated					0.0	1.0	81.0	303.0	397.0	423.0
		% Graduated					0.0%	0.1%	11.6%	43.3%	56.7%	60.4%
		Discontinued*					0.0	156.0	230.0	256.0	258.0	257.0
		% Discontinued					0.0%	22.3%	32.9%	36.6%	36.9%	36.7%
	Fall 2017	Enrolled						589.0	443.0	309.0	110.0	25.0
		% Retained						100.0%	75.2%	52.5%	18.7%	4.2%
		Graduated						0.0	4.0	85.0	261.0	339.0
		% Graduated						0.0%	0.7%	14.4%	44.3%	57.6%
		Discontinued*						0.0	142.0	195.0	218.0	225.0
		% Discontinued						0.0%	24.1%	33.1%	37.0%	38.2%
	Fall 2018	Enrolled							464.0	344.0	259.0	93.0
		% Retained							100.0%	74.1%	55.8%	20.0%
		Graduated							0.0	1.0	59.0	204.0
		% Graduated							0.0%	0.2%	12.7%	44.0%
		Discontinued*							0.0	119.0	146.0	167.0
	= !! = 2.1 =	% Discontinued							0.0%	25.6%	31.5%	36.0%
	Fall 2019	Enrolled								465.0	363.0	278.0
		% Retained								100.0%	78.1%	59.8%
		Graduated								0.0	3.0	53.0
		% Graduated								0.0%	0.6% 99.0	11.4% 134.0
		Discontinued*								0.0%	21.3%	28.8%
	Fall 2020	% Discontinued Enrolled								0.0%	454.0	344.0
	Fall 2020	% Retained									100.0%	75.8%
		Graduated									0.0	0.0
		% Graduated									0.0%	0.0%
		Discontinued*									0.0	110.0
		% Discontinued									0.0%	24.2%
	Fall 2021	Enrolled										588.0
	-	% Retained										100.0%
		Graduated										0.0
		% Graduated										0.0%
		Discontinued*										0.0
		% Discontinued										0.0%

<sup>\*</sup>Percentage discontinued represents all students not enrolled at the College, either temporarily or permanently. Therefore, students transferring to another institution, students requestion leave of absence, students voluntarily withdrawing, and students who are dismissed are counted as discontinued.



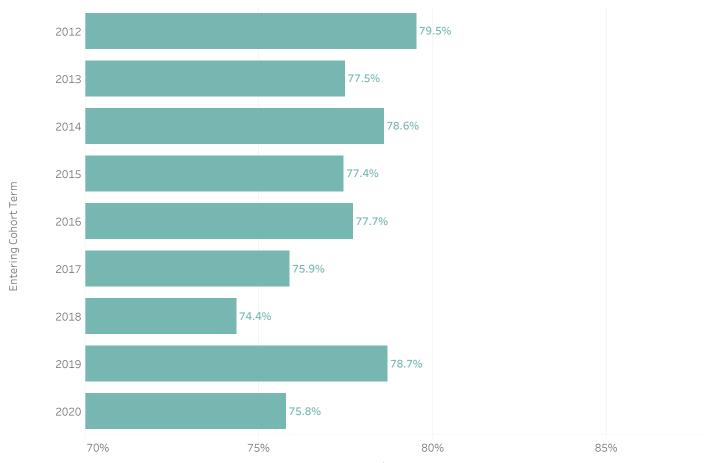
### First-Year Retention Rates of New Full-time Freshmen



Percentage Retained after First Year



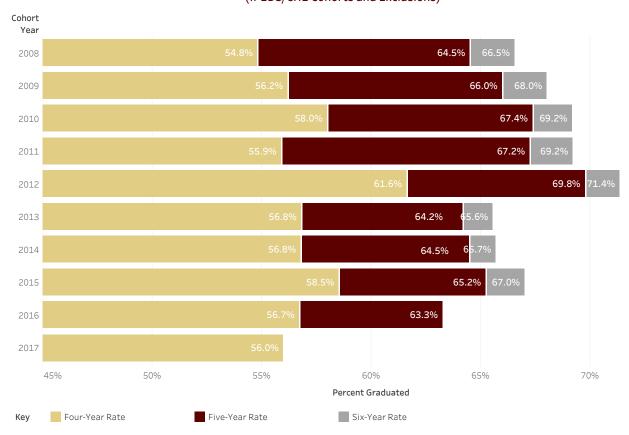
### First-Year Retention Rates of New Full-time Transfers



Percentage Retained/Graduated after First Year



# Graduation Rates of New Full-time\* Freshmen (IPEDS/CHE Cohorts and Exclusions)\*\*



#### Notes:

<sup>\*</sup>Full-time student - A student enrolled for 12 or more semester credits

<sup>\*\*</sup>Graduation rates reported per IPEDS methodology, which includes all regularly and provisionally admitted freshmen. Per IPEDS regulations, students are excluded from the cohort who are deceased or permanently disabled or who left to serve in the armed forces,

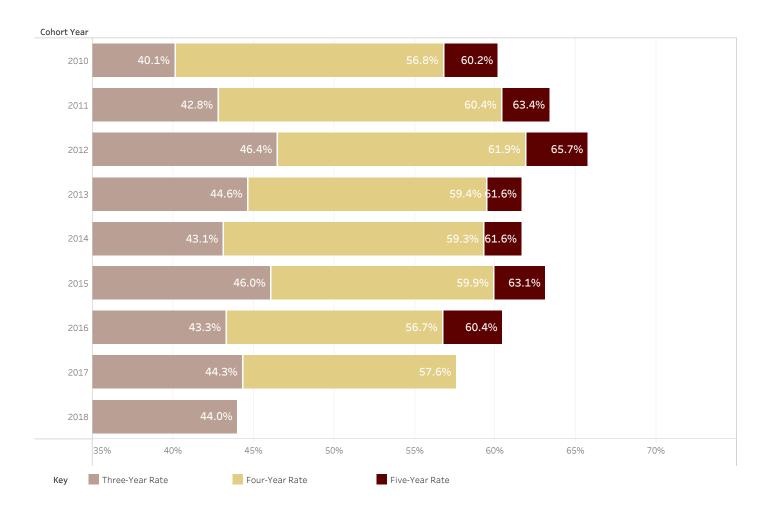


# Graduation Rates of New Full-time Freshmen by Race/Ethnicity

Term Cohort Originated	Graduation Rate	American Indian/Alaska Native	Asian	Black/ African- American	Hispanic	Native Hawaiian/ Pacific Islander	Non-Resident Alien	Two or More Races	Unknown	White
	4-Year	33.3%	54.8%	47.0%	45.6%		60.0%	55.4%	68.4%	56.9%
Fall 2011	5-Year	33.3%	61.3%	62.7%	63.3%		73.3%	70.8%	68.4%	67.7%
	6-Year	33.3%	71.0%	66.2%	64.4%		73.3%	73.8%	73.7%	69.4%
	4-Year	100.0%	72.4%	55.7%	52.5%	0.0%	63.6%	54.3%	66.7%	62.7%
Fall 2012	5-Year	100.0%	75.9%	68.7%	63.4%	100.0%	72.7%	60.5%	66.7%	70.5%
	6-Year	100.0%	75.9%	73.3%	65.3%	100.0%	72.7%	63.0%	66.7%	71.8%
	4-Year	50.0%	51.1%	59.4%	53.5%	66.7%	73.7%	51.3%	76.5%	56.8%
Fall 2013	5-Year	50.0%	59.6%	64.8%	59.6%	100.0%	78.9%	55.3%	94.1%	64.4%
	6-Year	50.0%	59.6%	67.2%	60.6%	100.0%	78.9%	56.0%	94.1%	65.9%
	4-Year	25.0%	60.7%	45.5%	55.0%	0.0%	41.7%	45.7%	100.0%	58.3%
Fall 2014	5-Year	50.0%	71.4%	55.3%	64.0%	0.0%	50.0%	50.0%	100.0%	65.9%
	6-Year	50.0%	71.4%	60.3%	65.0%	0.0%	50.0%	51.1%	100.0%	66.9%
	4-Year	25.0%	84.1%	47.9%	49.6%	100.0%	52.9%	52.7%	57.1%	59.9%
Fall 2015	5-Year	75.0%	88.6%	59.9%	58.4%	100.0%	58.8%	56.0%	57.1%	66.1%
	6-Year	75.0%	88.6%	66.1%	60.2%	100.0%	64.7%	57.1%	71.4%	67.5%
Fall 2016	4-Year	30.0%	67.2%	51.2%	54.8%	50.0%	31.3%	57.7%	44.0%	57.6%
Lqii ZU10	5-Year	60.0%	71.9%	56.7%	58.7%	66.7%	62.5%	71.8%	60.0%	63.7%
Fall 2017	4-Year	66.7%	41.5%	54.8%	44.8%	66.7%	68.2%	43.5%	48.6%	57.8%



#### **Graduation Rates of New Full-time Transfers**



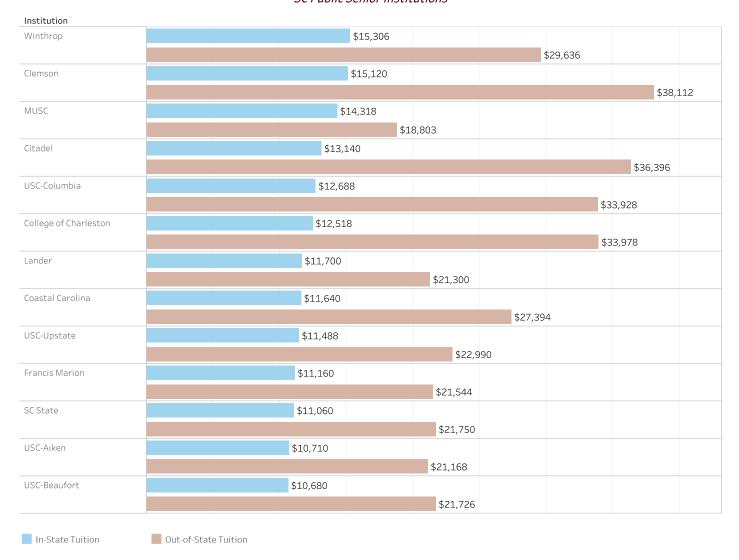
# Financial Profiles





# Undergraduate Tuition & Required Fees , AY 2021-22

SC Public Senior Institutions

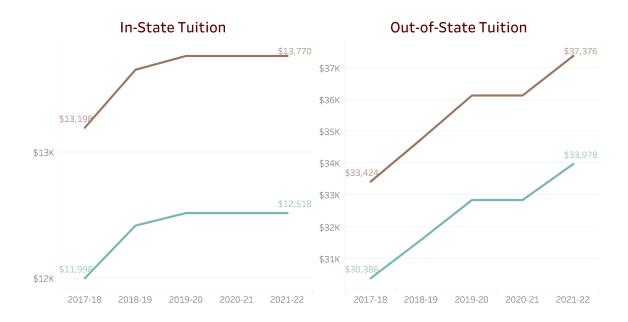




# College of Charleston Tuition and Required Fees

Academic Year	Level	In-State Tuition	Out-of-State Tuition	On-campus Room Charges*	Board (based on 21-meal plan)
2021-22	Undergraduate	\$12,518	\$33,978	\$8,409	\$4,550
	Graduate	\$13,770	\$37,376		
2020-21	Undergraduate	\$12,518	\$32,848	\$8,409	\$4,550
	Graduate	\$13,770	\$36,132		
2019-20	Undergraduate	\$12,518	\$32,848	\$7,673	\$4,450
	Graduate	\$13,770	\$36,132		
2018-19	Undergraduate	\$12,418	\$31,600	\$7,866	\$4,300
	Graduate	\$13,660	\$34,760		
2017-18	Undergraduate	\$11,998	\$30,386	\$7,828	\$4,220
	Graduate	\$13,198	\$33,424		







# Summary of Financial Aid Awards

			2020-21			2021-22	
Source	Name of Program (group)	Number of Awards	Award Amount	Average Award	Number of Awards	Award Amount	Average Award
Federal	Federal Work Study	51	\$114,290	\$2,241	57	\$112,600	\$1,975
	Graduate PLUS Loan	44	\$445,928	\$10,135	49	\$589,699	\$12,035
	Parent PLUS Loan	844	\$17,894,708	\$21,202	922	\$20,218,117	\$21,929
	Pell Grant	2,086	\$9,753,973	\$4,676	2,162	\$10,145,648	\$4,693
	SEOG Grant	744	\$702,478	\$944	701	\$656,712	\$937
	Subsidized Loan	2,740	\$11,266,860	\$4,112	2,999	\$11,904,743	\$3,970
	TEACH Grant - Graduate	5	\$10,357	\$2,071	4	\$11,316	\$2,829
	TEACH Grant - Undergraduate	13	\$43,994	\$3,384	10	\$35,362	\$3,536
	Unsubsidized Loan	3,605	\$16,279,250	\$4,516	4,010	\$17,654,120	\$4,403
	Subtotal	10,132	\$56,511,838	\$5,578	10,914	\$61,328,317	\$5,619
State	Archibald Rutledge Scholar.				1	\$2,620	\$2,620
	Call Me MISTER	20	\$154,940	\$7,747	25	\$200,000	\$8,000
	HOPE Scholarship	204	\$485,800	\$2,381	376	\$901,241	\$2,397
	LIFE Scholarship	2,342	\$11,173,420	\$4,771	2,262	\$10,810,791	\$4,779
	LIFE Scholarship Enhance.	401	\$969,456	\$2,418	380	\$913,416	\$2,404
	National Guard Grant	11	\$45,562	\$4,142	16	\$59,063	\$3,691
	Other	69	\$166,350	\$2,411	62	\$189,044	\$3,049
	Palmetto Fellows Enhance.	200	\$485,852	\$2,429	194	\$464,447	\$2,394
	Palmetto Fellows Scholarship	551	\$3,894,728	\$7,068	505	\$3,570,745	\$7,071
	SC Need Based Grant	685	\$1,507,793	\$2,201	1,398	\$3,575,398	\$2,558
	Teacher Fellows Program	23	\$6,900	\$300	18	\$5,400	\$300
	Teacher Loan Program	44	\$229,479	\$5,215	46	\$254,122	\$5,524
	Teaching Fellows Program	79	\$433,200	\$5,484	71	\$389,029	\$5,479
	Subtotal	4,629	\$19,553,480	\$4,224	5,354	\$21,335,315	\$3,985
Institutional	4% Waivers	4,236	\$8,492,734	\$2,005	4,482	\$8,037,234	\$1,793
	Abatement: Graduate Full	42	\$954,312	\$22,722	20	\$407,926	\$20,396
	Abatement: Graduate Partial	999	\$10,345,188	\$10,356	136	\$2,381,826	\$17,513
	Abatement: UG Full	169	\$3,332,425	\$19,718	134	\$2,751,171	\$20,531
	Abatement: UG Partial	98	\$1,453,259	\$14,829	1,392	\$13,647,347	\$9,804
	Athletic Grant-in-aid	221	\$4,951,578	\$22,405	217	\$5,084,688	\$23,432
	Auxillary Funding	69	\$210,925	\$3,057	64	\$219,325	\$3,427
	Foundation Scholarships	843	\$3,673,182	\$4,357	891	\$3,773,362	\$4,235
	Grants & Sponsored Programs	1	\$2,500	\$2,500	1	\$2,500	\$2,500
	Other	324	\$2,017,866	\$6,228	696	\$3,684,580	\$5,294
	Other Waivers	143	\$1,463,421	\$10,234	169	\$1,838,225	\$10,877
	Pep Band	54	\$19,300	\$357	27	\$30,540	\$1,131
	SPECTRA	143	\$464,424	\$3,248	37	\$72,295	\$1,954
	Subtotal	7,342	\$37,381,113	\$5,091	8,266	\$41,931,018	\$5,073
Other Aid	Alternative Loans	818	\$16,217,943	\$19,826	918	\$19,299,051	\$21,023
	Non-Institutional Aid	627	\$2,701,275	\$4,308	697	\$3,222,279	\$4,623
	Subtotal	1,445	\$18,919,218	\$13,093	1,615	\$22,521,329	\$13,945
College Total		23,548	\$132,365,648	\$5,621	26,149	\$147,115,980	\$5,626

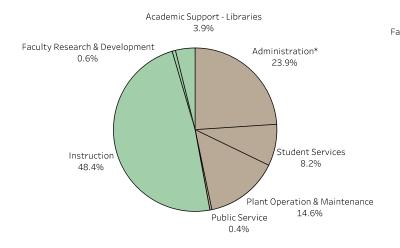


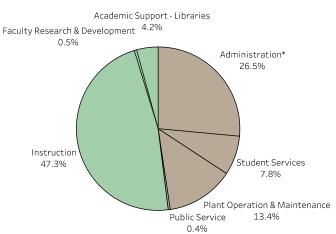
# Comparison of Expenditures by Fiscal Year

#### Fiscal Year(s) to Compare

Multiple values

Туре	2019-20		2020-2	1
Instruction	\$84,969,944	48.4%	\$79,054,020	47.3%
Faculty Research & Development	\$1,139,106	0.6%	\$786,584	0.5%
Academic Support - Libraries	\$6,795,089	3.9%	\$7,069,336	4.2%
Administration*	\$42,081,980	23.9%	\$44,308,994	26.5%
Student Services	\$14,419,521	8.2%	\$12,979,944	7.8%
Plant Operation & Maintenance	\$25,612,720	14.6%	\$22,385,011	13.4%
Public Service	\$700,763	0.4%	\$718,826	0.4%
Total	\$175,719,123	100.0%	\$167,302,715	100.0%
2019-20	0		2020-21	





Administration

Instruction

\*Administration includes Academic Support-Other and Institutional Support.

The percentages of actual expenditures presented here, which include appropriated funds and student fees, differ from those shown on IPEDS and other reports requiring the use of audited financial statements in conformance with GASB rules. Actual scholarship expense is not shown since it is not included in the MRR calculations. Information provided on this schedule is taken from unaudited financial data.



### COLLEGE OF CHARLESTON STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 2021

See Accompanying Notes to Financial Statements

Cash Flows From Operating Activities		
Tuition and fees	\$	150,599,128
Grants and contracts	•	31,463,321
Sales and services of education and other activities		1,951,499
Sales and services of auxiliary enterprises		33,341,844
Other operating revenues  Payments to employees for salaries and benefits		721,505 (149,059,853)
Payments to suppliers		(59,997,046)
Payments for utilities		(6,793,135)
Payments to students for scholarships and fellowships		(21,849,525)
Collection of loans from students - Perkins loan program receipts		338,748
Repayment of excess cash to Perkins program		(167,700)
Deposits held for others		264,909
Student direct lending receipts Student direct lending disbursements		44,646,327 (44,646,327)
Net Cash Used for Operating Activities	\$	(19,186,305)
		(12,122,222)
Cash Flows From Noncapital Financing Activities		
State appropriations	\$	30,820,900
Gifts and grants for other than capital purposes		31,823,738
Net Cash Provided by Noncapital Financing Activities	\$	62,644,638
Cook Flows From Conital Dokt And Related Financing Activities		
Cash Flows From Capital Debt And Related Financing Activities  Proceeds from state capital appropriations	\$	756,572
Proceeds from capital grants and gifts	Ψ	2,131,783
Purchases of capital assets		(6,252,446)
Proceeds from sales of capital assets		11,406
Principal paid on capital debt		(33,305,000)
Proceeds from new bond issues		27,449,698
Principal paid on note payable		(184,536)
Proceeds from investments in capital and related financing activities		88,000
Interest paid on capital related debt		(7,463,979)
Net Cash Used for Capital Debt And Related Financing Activities	\$	(16,768,502)
Cook Floure From Investing Activities		
Cash Flows From Investing Activities Proceeds from interest on investments	\$	17,391
Net Cash Provided by Investing Activities	\$	17.391
Net Cash Provided by Investing Activities	\$	17,391
Net Cash Provided by Investing Activities  Net change in cash and cash equivalents	<b>\$</b> \$	<b>17,391</b> 26,707,222
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year	\$	26,707,222 165,047,772
Net change in cash and cash equivalents		26,707,222
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year	\$	26,707,222 165,047,772
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities	\$	26,707,222 165,047,772 <b>191,754,994</b>
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss	\$	26,707,222 165,047,772
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities	\$	26,707,222 165,047,772 191,754,994 (59,023,097)
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909
Net change in cash and cash equivalents  Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities  Operating loss  Adjustments to reconcile operating loss to net cash used for operating activities  Depreciation  Amortization of net pension and OPEB liabilities  Deferred inflows-other  Changes in assets and liabilities:  Accounts, grants and contracts, and component unit receivables, net Inventories  Student loans receivable  Prepaid items  Accounts payable and accrued expenses  Compensated absences payable and related liabilities  Unearned revenues  Deposits held for others  Student deposits	\$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138)
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others	\$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909
Net change in cash and cash equivalents  Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities  Operating loss  Adjustments to reconcile operating loss to net cash used for operating activities  Depreciation  Amortization of net pension and OPEB liabilities  Deferred inflows-other  Changes in assets and liabilities:  Accounts, grants and contracts, and component unit receivables, net Inventories  Student loans receivable  Prepaid items  Accounts payable and accrued expenses  Compensated absences payable and related liabilities  Unearned revenues  Deposits held for others  Student deposits	\$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138)
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities	\$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138)
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances:	\$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305)
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Current assets	\$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305)
Net change in cash and cash equivalents Cash and Cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearmed revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Carrent assets Cash and cash equivalents, restricted Noncurrent assets	\$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305)
Net change in cash and cash equivalents Cash and cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Cash and cash equivalents, restricted Noncurrent assets Cash and cash equivalents, restricted Cash and cash equivalents, restricted	\$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305)
Net change in cash and cash equivalents Cash and Cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearmed revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Carrent assets Cash and cash equivalents, restricted Noncurrent assets	\$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305)
Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Cash and cash equivalents, restricted Noncurrent assets Cash and cash equivalents, restricted Total Cash and Cash Equivalents	\$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305)
Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearmed revenues Deposits held for others Student deposits Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Current assets Cash and cash equivalents, restricted Noncurrent assets Cash and Cash Equivalents, restricted Total Cash and Cash Equivalents Non Cash Transactions	\$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305) 74,298,755 116,681,928 774,311 191,754,994
Net change in cash and cash equivalents Cash and Cash equivalents - Beginning of the Year  Cash and Cash Equivalents - End of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other  Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearned revenues Deposits held for others Student deposits  Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Current assets Cash and cash equivalents, restricted Noncurrent assets Cash and cash equivalents, restricted Total Cash and Cash Equivalents Increase in component unit receivable	\$ \$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305) 74,298,755 116,681,928 774,311 191,754,994
Net change in cash and cash equivalents Cash and Cash Equivalents - Beginning of the Year  Reconciliation of operating loss to net cash used for operating activities Operating loss Adjustments to reconcile operating loss to net cash used for operating activities Depreciation Amortization of net pension and OPEB liabilities Deferred inflows-other Changes in assets and liabilities: Accounts, grants and contracts, and component unit receivables, net Inventories Student loans receivable Prepaid items Accounts payable and accrued expenses Compensated absences payable and related liabilities Unearmed revenues Deposits held for others Student deposits Net Cash Used for Operating Activities  Reconciliation of Cash and Cash Equivalent Balances: Current assets Cash and cash equivalents, restricted Noncurrent assets Cash and Cash Equivalents, restricted Total Cash and Cash Equivalents Non Cash Transactions	\$ \$ \$	26,707,222 165,047,772 191,754,994 (59,023,097) 17,361,130 17,433,117 (571,428) 2,923,551 30,233 338,748 929,498 100,760 284,957 835,455 264,909 (94,138) (19,186,305) 74,298,755 116,681,928 774,311 191,754,994



#### COLLEGE OF CHARLESTON STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION FOR THE YEAR ENDED JUNE 30, 2021

Tuition and related fees (\$9.177.377 pleedged for debt service; net of scholarship discounts and allowances of \$41,096,129)         \$ 149,802.825           Federal grants and contracts         5,933,447           State grants and contracts         45,031           Nongovernmental grants and contracts         571,550           Local grants and contracts         33,6374           Student organizations generated revenues         1,615,125           Sales and services of auxiliary enterprises         8           Revenues not pledged for debt service         Athletics (net of scholarship discounts and allowances of \$2,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Revenues pledged for debt service         864,852           Revenues pledged for debt service         1,576,654           Chevity of the scholarship discounts and allowances of \$3,520,719         1,238,87           Tool service (net of scholarship discounts and allowances of \$3,760,259)         6,668,166           Parking         5         10,402,248	Operating Personal		
scholarship discounts and allowances of \$41,096,129)         \$ 149,802,825           Federal grants and contracts         21,700,599           Local grants and contracts         45,033           Nongovernmental grants and contracts         571,550           Educational activities revenues         336,374           Student organizations generated revenues         1,615,125           Sales and services of auxiliary enterprises         11,363,562           Revenues not pledged for debt service         411,363,562           Health services (net of scholarship discounts and allowances of \$3,520,719)         11,363,562           Health services (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Food service (net of scholarship discounts and allowances of \$3,520,719)         6,668,166           Housing fine of scholarship discounts and allowances of \$3,520,719         1,238,871           Food service (net of scholarship discounts and allowances of \$3,520,719)         6,668,166           Ofter sources         214,412,429           Operating Expenses         \$ 214,412,429           Operating Expenses         \$ 108,024,284           Benefits         6,130,360           Total Operating Expenses         \$ 108,024,284           Benefits         6,130,360           Total Operating Expenses         \$ 273,	Operating Revenues Tuition and related fees (\$9,177,377 pledged for debt service; net of		
Federal grants and contracts         5,933,447           State grants and contracts         21,700,599           Local grants and contracts         45,031           Nongovernmental grants and contracts         571,550           Educational activities revenues         336,374           Student organizations generated revenues         1,615,125           Sales and services of auxiliarly enterprises         Revenues not pledged for debt service           Athletics (net of scholarship discounts and allowances of \$2,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$3,520,719)         11,216,993           Revenues pledged for debt service         864,852           Revenues pledged for debt service         1,216,993           Obter stream of the please of services of ser		\$	149 802 825
State grants and contracts         21,700,599           Local grants and contracts         45,031           Nongovernmental grants and contracts         571,550           Educational activities revenues         336,374           Student organizations generated revenues         1,615,125           Sales and services of auxiliary enterprises         8           Revenues not pledged for debt service         11,363,562           Health services (net of scholarship discounts and allowances of \$32,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$335,307)         12,388,871           Revenues pledged for debt service         140,000,000           Housing fine of scholarship discounts and allowances of \$3,520,719)         12,388,871           Food service (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Food service (net of scholarship discounts and allowances of \$3,520,719)         16,576,654           Other sources         328,380           Total Operating Expenses         \$1,576,654           Operating Expenses         \$1,576,654           Operating Expenses         \$1,308,852           Utilities         \$6,793,135           Schoping and services         \$1,308,852           Operating Expenses         \$2,793,355		Ψ	
Local grants and contracts         45,031           Nongovernmental grants and contracts         571,550           Educational activities revenues         336,374           Student organizations generated revenues         1,615,125           Sales and services of auxiliary enterprises         ****           Revenues not pledged for debt service         Athletics (net of scholarship discounts and allowances of \$37,50279)         1,216,993           Rental, vending, bookstore, and debit card         864,852           Revenues pledged for debt service         ***           Heusing (net of scholarship discounts and allowances of \$3,520,719)         1,2388,871           Food service (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         323,380           Total Operating Revenues         \$ 214,412,429           Personnel costs         \$ 18,024,284           Benefits         \$ 23,276,767           Supplies and services         \$ 18,024,284           Benefits         \$ 27,343,552           Depreating Expenses         \$ 173,361,330           Total Operating Revenues (Expenses)         \$ 273,435,526           Depretating Loss         \$ 05,902,907           Nonperating Revenues (Expenses)         \$ 27,003,			
Nongovernmental grants and contracts         571,550           Educational activities revenues         336,374           Student organizations generated revenues         1,161,125           Sales and services of auxiliary enterprises         revenues not pledged for debt service           Athletics (net of scholarship discounts and allowances of \$2,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$335,307)         12,388,871           Revenues pledged for debt service         Housing (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Food service (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Food service (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$ 214,412,429           Operating Expenses           Personnel costs         \$ 108,024,284           Benefits         \$ 6,793,135           Scholarships and fellowships         2 1,849,525           Depreciation         17,361,308           Total Operating Expenses         \$ 21,849,525           Depreciation Loss         \$ 30,820,900           State appropriations         \$ 30,820,900	· · · · · · · · · · · · · · · · · · ·		
Educational activities revenues         336,374           Student organizations generated revenues         1,615,125           Sales and services of auxillary enterprises         Revenues not pledged for debt service           Athelicis (net of scholarship discounts and allowances of \$2,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$335,307)         1,216,993           Rental, vending, bookstore, and debit card         8,852           Revenues pledged for debt service         12,388,871           Food service (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$ 108,024,284           Personnel costs         \$ 108,024,284           Benefits         5,276,767           Supplies and services         \$ 108,024,284           Benefits         6,793,135           Scholarships and fellowships         2,134,95,252           Depretating Loss         \$ 273,435,526           Operating Loss         \$ 273,435,526           Operating Revenues (Expenses)         \$ 273,435,526           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392	· · · · · · · · · · · · · · · · · · ·		
Student organizations generated revenues         1,615,125           Sales and services of auxiliary enterprises         Revenues not pledged for debt service           Athletics (net of scholarship discounts and allowances of \$2,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$335,307)         1,216,993           Rental, vending, bookstore, and debit card         864,852           Revenues pledged for debt service         Housing (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Food service (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$11,576,654           Object at the scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$1,576,654           Operating Expenses         \$1,576,654           Personnel costs         \$1,08,024,284           Benefits         \$2,76,767           Supplies and services         \$1,30,685           Utilities         6,793,135           Scheptical Scholarships and fellowships         21,849,525			
Sales and services of auxiliary enterprises         Revenues not pledged for debt service           Athletics (net of scholarship discounts and allowances of \$2,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$335,307)         1,216,993           Rental, vending, bookstore, and debtic card         864,852           Revenues pledged for debt service         1           Housing (net of scholarship discounts and allowances of \$3,520,719)         1,576,654           Other sources         328,380           Other sources         328,380           Other sources         328,380           Otal Operating Expenses         \$108,024,284           Benefits         55,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciating Expenses         \$273,435,526           Operating Loss         \$30,820,900           Nonoperating Revenues (Expenses)         \$30,820,900           State appropriations         \$30,820,900           Federal grants and contracts         27,003,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (4,655)           Interest and investment in			
Revenues not pledged for debt service         11,363,562           Athletics (net of scholarship discounts and allowances of \$3,50,07)         11,363,562           Health services (net of scholarship discounts and allowances of \$3,50,07)         1,216,993           Revenues pledged for debt service         864,852           Revenues pledged for debt service         1,2388,871           Food service (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Expenses         \$108,024,284           Personnel Costs         \$108,024,284           Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciating Expenses         \$273,435,526           Operating Expenses         \$273,435,526           Operating Expenses         \$273,435,526           Operating Expenses         \$273,435,526           Operating Expenses         \$30,820,900           Poperating Expenses         \$30,820,900           Poperating Expenses         \$270,003,932           State appropriations         \$30,820,900			,, -
Alhelitics (net of scholarship discounts and allowances of \$2,766,279)         11,363,562           Health services (net of scholarship discounts and allowances of \$335,307)         1,216,993           Rental, vending, bookstore, and debit card         864,852           Revenues pledged for debt service         12,388,871           Housing (net of scholarship discounts and allowances of \$3,520,719)         12,388,871           Food service (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$ 108,024,284           Personnel costs         \$ 108,024,284           Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ 59,023,097           Nonoperating Revenues (Expenses)         \$ 20,009,392           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and in			
Health services (net of scholarship discounts and allowances of \$335,307)   1,216,993   Rental, vending, bookstore, and debit card   864,852   Revenues pledged for debt service   Housing (net of scholarship discounts and allowances of \$3,520,719)   12,388,871   Food service (net of scholarship discounts and allowances of \$1,760,259)   6,668,166   Parking   1,576,654   Other sources   328,380   Total Operating Revenues   214,412,429   Personnel costs   \$108,024,284   Renefits   \$58,276,767   Supplies and services   \$130,685   \$61,130,685   \$67,767   \$100,000   \$67,767   \$67,767   \$100,000   \$67,767	·		11,363,562
Rental, vending, bookstore, and debit card         864,852           Revenues pledged for debt service         12,388,871           Housing (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$ 214,412,429           Operating Expenses           Personnel costs         \$ 108,024,284           Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ (30,000,000)           State appropriations         \$ 30,820,900           Federal grants and contracts         27,003,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants an			
Revenues pledged for debt service         12,388,871           Housing (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$ 214,412,429           Operating Expenses           Personnel costs         \$ 108,024,284           Benefits         58,276,767           Supplies and services         61,30,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Deperciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ (30,820,900)           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         8,8000           Interest and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)     <			
Food service (net of scholarship discounts and allowances of \$1,760,259)         6,668,166           Parking         1,576,654           Other sources         328,380           Total Operating Revenues         \$ 214,412,429           Operating Expenses           Personnel costs         \$ 108,024,284           Benefits         58,276,767           Supplies and services         61,330,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and amortization expense on capital assets and related debt         6,859,464           State grants and contracts         379,883           Loss Before Other Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)     <			
Parking Other sources         3.28,380           Total Operating Revenues         \$ 214,412,429           Operating Expenses         \$ 108,024,284           Benefits         \$ 8,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ 756,572           Charge In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245	Housing (net of scholarship discounts and allowances of \$3,520,719)		12,388,871
Other sources         328,380           Total Operating Revenues         \$ 214,412,429           Operating Expenses         \$ 108,024,284           Personnel costs         \$ 108,024,284           Benefits         \$ 58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ 756,572           Total Other Revenues         \$ 7	Food service (net of scholarship discounts and allowances of \$1,760,259)		6,668,166
Total Operating Expenses         \$ 214,412,429           Operating Expenses         108,024,284           Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,907           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245	Parking		1,576,654
Operating Expenses           Personnel costs         \$ 108,024,284           Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,907           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245	Other sources		
Personnel costs         \$ 108,024,284           Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,907           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ (3,302,886)           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245	Total Operating Revenues	\$	214,412,429
Personnel costs         \$ 108,024,284           Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,907           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ (3,302,886)           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245			
Benefits         58,276,767           Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 27,009,392           Gifts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ (57,060)           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245		Φ.	400 004 004
Supplies and services         61,130,685           Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ 3,302,886           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ 2,246,314           Net Position, Beginning of Year         20,058,245		\$	
Utilities         6,793,135           Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ 3,302,886           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245			
Scholarships and fellowships         21,849,525           Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         (57,060)           Total Net Nonoperating Revenues         (57,060)           Total Net Nonoperating Revenues         \$ 756,572           Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245			
Depreciation         17,361,130           Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ (3,302,886)           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245			
Total Operating Expenses         \$ 273,435,526           Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ (3,302,886)           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245			
Operating Loss         \$ (59,023,097)           Nonoperating Revenues (Expenses)         \$ 30,820,900           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ (3,302,886)           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245		<u>¢</u>	
Nonoperating Revenues (Expenses)           State appropriations         \$ 30,820,900           Federal grants and contracts         27,009,392           Gifts         4,383,215           Auxiliary enterprises interest and investment loss         (44,655)           Interest and investment income         88,000           Interest and amortization expense on capital assets and related debt         (6,859,464)           State grants and contracts         379,883           Loss on sale or disposal of capital assets         (57,060)           Total Net Nonoperating Revenues         \$ 55,720,211           Loss Before Other Revenues         \$ (3,302,886)           Other Revenues         \$ 756,572           Total Other Revenues         \$ 756,572           Change In Net Position         \$ (2,546,314)           Net Position, Beginning of Year         20,058,245	Total Operating Expenses	Ψ	273,433,320
State appropriations       \$ 30,820,900         Federal grants and contracts       27,009,392         Gifts       4,383,215         Auxiliary enterprises interest and investment loss       (44,655)         Interest and investment income       88,000         Interest and amortization expense on capital assets and related debt       (6,859,464)         State grants and contracts       379,883         Loss on sale or disposal of capital assets       (57,060)         Total Net Nonoperating Revenues       \$ 55,720,211         Loss Before Other Revenues       \$ (3,302,886)         Other Revenues       \$ 756,572         Total Other Revenues       \$ 756,572         Change In Net Position       \$ (2,546,314)         Net Position, Beginning of Year       20,058,245	Operating Loss	\$	(59,023,097)
State appropriations       \$ 30,820,900         Federal grants and contracts       27,009,392         Gifts       4,383,215         Auxiliary enterprises interest and investment loss       (44,655)         Interest and investment income       88,000         Interest and amortization expense on capital assets and related debt       (6,859,464)         State grants and contracts       379,883         Loss on sale or disposal of capital assets       (57,060)         Total Net Nonoperating Revenues       \$ 55,720,211         Loss Before Other Revenues       \$ (3,302,886)         Other Revenues       \$ 756,572         Total Other Revenues       \$ 756,572         Change In Net Position       \$ (2,546,314)         Net Position, Beginning of Year       20,058,245	Nenenarating Payanuas (Eynanasa)		
Federal grants and contracts       27,009,392         Gifts       4,383,215         Auxiliary enterprises interest and investment loss       (44,655)         Interest and investment income       88,000         Interest and amortization expense on capital assets and related debt       (6,859,464)         State grants and contracts       379,883         Loss on sale or disposal of capital assets       (57,060)         Total Net Nonoperating Revenues       \$ 55,720,211         Loss Before Other Revenues       \$ (3,302,886)         Other Revenues       \$ 756,572         Total Other Revenues       \$ 756,572         Change In Net Position       \$ (2,546,314)         Net Position, Beginning of Year       20,058,245		¢	30 830 000
Gifts       4,383,215         Auxiliary enterprises interest and investment loss       (44,655)         Interest and investment income       88,000         Interest and amortization expense on capital assets and related debt       (6,859,464)         State grants and contracts       379,883         Loss on sale or disposal of capital assets       (57,060)         Total Net Nonoperating Revenues       \$ 55,720,211         Loss Before Other Revenues       \$ (3,302,886)         Other Revenues       \$ 756,572         Total Other Revenues       \$ 756,572         Change In Net Position       \$ (2,546,314)         Net Position, Beginning of Year       20,058,245		Φ	
Auxiliary enterprises interest and investment loss Interest and investment income Interest and amortization expense on capital assets and related debt State grants and contracts Loss on sale or disposal of capital assets  Total Net Nonoperating Revenues  State capital appropriations  Total Other Revenues  Total Other Revenues  State capital appropriations  Total Other Revenues  Total Other Revenues  State capital appropriations  Total Other Revenues			
Interest and investment income Interest and amortization expense on capital assets and related debt State grants and contracts Loss on sale or disposal of capital assets  Total Net Nonoperating Revenues  State capital appropriations  Total Other Revenues  Total Other Revenues  State capital appropriations  Total Other Revenues  Total Other Revenues  Total Other Revenues  State capital appropriations  Total Other Revenues			
Interest and amortization expense on capital assets and related debt State grants and contracts Loss on sale or disposal of capital assets  Total Net Nonoperating Revenues  State capital appropriations State capital appropriations  Total Other Revenues  Change In Net Position  State capital assets  (6,859,464) 379,883 (57,060)  \$ 55,720,211  \$ (3,302,886)  Change In Net Position  \$ 756,572  Change In Net Position  \$ (2,546,314)  Net Position, Beginning of Year			
State grants and contracts379,883Loss on sale or disposal of capital assets(57,060)Total Net Nonoperating Revenues\$ 55,720,211Loss Before Other Revenues\$ (3,302,886)Other Revenues\$ 756,572Total Other Revenues\$ 756,572Change In Net Position\$ (2,546,314)Net Position, Beginning of Year20,058,245			
Loss on sale or disposal of capital assets(57,060)Total Net Nonoperating Revenues\$ 55,720,211Loss Before Other Revenues\$ (3,302,886)Other Revenues\$ 756,572Total Other Revenues\$ 756,572Change In Net Position\$ (2,546,314)Net Position, Beginning of Year20,058,245			
Total Net Nonoperating Revenues \$ 55,720,211  Loss Before Other Revenues \$ (3,302,886)  Other Revenues \$ 756,572  Total Other Revenues \$ 756,572  Change In Net Position \$ (2,546,314)  Net Position, Beginning of Year \$ 20,058,245			
Loss Before Other Revenues \$ (3,302,886)  Other Revenues State capital appropriations \$ 756,572  Total Other Revenues \$ 756,572  Change In Net Position \$ (2,546,314)  Net Position, Beginning of Year 20,058,245		\$	
Other RevenuesState capital appropriations\$ 756,572Total Other Revenues\$ 756,572Change In Net Position\$ (2,546,314)Net Position, Beginning of Year20,058,245	<u> </u>	<u> </u>	
State capital appropriations\$ 756,572Total Other Revenues\$ 756,572Change In Net Position\$ (2,546,314)Net Position, Beginning of Year20,058,245	Loss Before Other Revenues	\$	(3,302,886)
Total Other Revenues \$ 756,572  Change In Net Position \$ (2,546,314)  Net Position, Beginning of Year 20,058,245	Other Revenues		
Total Other Revenues \$ 756,572  Change In Net Position \$ (2,546,314)  Net Position, Beginning of Year 20,058,245	State capital appropriations	\$	756,572
Net Position, Beginning of Year 20,058,245			
	Change In Net Position	\$	(2,546,314)
	Net Position, Beginning of Year		20,058.245
	Net Position, End of Year	\$	17,511,931

See Accompanying Notes to Financial Statements



# COLLEGE OF CHARLESTON STATEMENT OF NET POSITION JUNE 30, 2021

STATEMENT OF NET POSITION
JUNE 30, 2021
Assets

Cash and cash equivalents         \$ 74,298,10.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	JOINE 30, 2021		
Cash and cash equivalents         \$ 74,298,10.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	Assets		
日本的 イスター の で	Current Assets		
Accounts receivable, net         2,955,6           Component unit receivable         2,505,0           Component unit receivable         520,0           Interest income receivable         520,0           Prepad dens         5,511,1           Investorit come receivable         20,000,0           Total Current Assets         \$ 202,983,6           Noncurent Assets         \$ 77,45,6           Component unit receivable, restricted         1,869,6           Student loans receivable         1,869,6           Student loans receivable         1,869,6           Prepad items         1,945,6           Capital assets, net of accumulated depreciation         2,987,6           Total Noncurrent Assets         \$ 386,494,6           Total Noncurrent Assets         \$ 386,494,6           Total Operated Outflows of Resources         \$ 386,494,6           Deferred Outflows of Resources         \$ 386,494,6           Total Deferred Outflows of Resources         \$ 77,275,6           Total Deferred Outflows of Resources         \$ 77,275,6           Total Deferred Outflows of Resources         \$ 77,275,6           Oral Deferred Outflows of Resources         \$ 77,275,6           Oral Deferred Outflows of Resources         \$ 77,275,6           Oral Deferred Infl	Cash and cash equivalents	\$	74,298,755
Grants and contracts receivable			116,681,928
Component unit receivable         529.5           Interest income receivable         75.51.1           Prepaid telms         5.51.1           Inventories         20.25           Chiral sasets         20.255.5           Noncurrent Assets         32.255.5           Cach and cach quivalents, restricted         5.77.4           Component unit receivable, restricted         1.68.8           Student loans receivable         5.00.2           Prepaid telms         1.545.5           Capital assets, not being depreciated         5.01.4           Capital assets, not obeing depreciated         5.08.4           Total Noncurrent Assets         380.486.4           Total Assets         5.00.287.8           Deferred Outflows of Resources         5.00.287.8           Deferred Outflows of Resources         \$.77.275.8           Labilities         \$.77.275.8           Current Liabilities         \$.77.275.8           Labilities         \$.77.275.8           Labilities         \$.77.275.8           Labilities         \$.78.44,           Current Liabilities         \$.78.44,           Accound payable and accrued expenses         \$.78.44,           Accound payable and crued expenses         \$.00.20,	,		2,965,667
Interest income receivable   778, 179, 179, 179, 179, 179, 179, 179, 179			2,509,395
Prepaid alams (mount of passets)         5,511, cm           Other assets         282, cm           Clash assets         282, cm           Noncurrent Assets         77, 25, cm           Cash and cash equivalents, restricted         1,563, cm           Student learn screakbles, restricted         1,563, cm           Prepaid lams         1,563, cm           Capital assets not being depreciated         329,878, cm           Capital assets, net of accumulated depreciation         329,878, cm           Total Assets         \$584,482, cm           Deferred Outflows of Resources         \$584,482, cm           Deferred Outflows of Resources         \$77,275, cm           Labitities         \$77,275, cm           Current Liabilities         \$77,275, cm           Labitities         \$9,314, cm           Current Liabilities         \$9,314, cm           Accounts payable and accrued expenses         \$5,784, cm           A			520,509
Inventionines			178,830
Other assets         920,953.           Noncurrent Assets         202,953.           Noncurrent Assets         5           Cash and cash equivalents, restricted         1,558.           Student foans receivable         3,505.           Student foans receivable         1,565.           Student foans receivable         2,201.           Capital assets not being depreciated         2,201.           Capital assets, and of accumulated depreciation         303,679.           Total Ansets         5,364.94.           Total Assets         5,364.94.           Deferred Outflows of Resources         2,245.           Deferred doutflows - pension         5,245.           Deferred doutflows of Resources         3,03.           Total Deferred Outflows of Resources         3,03.           Deferred outflows of Resources         3,03.           Liabilities         3,03.           Current Liabilities         5,784.1           Current Liabilities         9,314.           Current Liabilities         9,314.           Current Liabilities         1,52.           Current Liabilities         3,03.           Noncurrent Liabilities         3,03.           Noncurrent Liabilities         3,03.	·		
Total Current Assets         \$ 202,953.6           Noncurrent Assets         ****Cash and cash equivalents, restricted         1,563.6           Component unit receivable         6,366.6           Prepaid items         1,565.6           Capital assets not being depreciated         52,101.3           Capital assets, net of accumulated depreciation         328,878.4           Total Assets         \$ 589,488.4           Deferred Outflows of Resources         ****Deferred Outflows of Resources           Deletered outflows of Resources         ****\$2,725.6           Deletered outflows of Resources         \$ 77,275.6           Liabilities         ************************************			4,590
Gash and cash equiwalents, restricted         1,684           Component unire ceiovable, restricted         1,585           Student loans receivable         5,1545           Capital assests not being depreciated         5,211,154           Capital assests, not of accumulated depreciation         329,878           Total Assests         \$58,484           Deferred Outflows of Resources         \$2,445,4           Deferred Outflows - pension         \$2,445,6           Deferred Outflows of Resources         \$7,725,6           Liabilities         \$7,725,6           Current Liabilities         \$5,784,1           Accounts payable and accrued expenses         \$1,263,6           Compensated absences payable         \$1,263,6           Only Include the payable and accrue		\$	202,953,801
Gash and cash equiwalents, restricted         1,684           Component unire ceiovable, restricted         1,585           Student loans receivable         5,1545           Capital assests not being depreciated         5,211,154           Capital assests, not of accumulated depreciation         329,878           Total Assests         \$58,484           Deferred Outflows of Resources         \$2,445,4           Deferred Outflows - pension         \$2,445,6           Deferred Outflows of Resources         \$7,725,6           Liabilities         \$7,725,6           Current Liabilities         \$5,784,1           Accounts payable and accrued expenses         \$1,263,6           Compensated absences payable         \$1,263,6           Only Include the payable and accrue			
Component unit receivable (1568)         568.6           Prepaid items         1,568.6           Capital assets not being depreciated         52.101.3           Capital assets, net of accumulated depreciation         329.878.4           Total Noncurrent Assets         \$584,448.7           Deferred Outflows of Resources         ****           Deferred doutflows - pension         \$2.445.5           Deferred doutflows - pension         \$32.445.5           Deferred doutflows of Resources         ****           Liabilities         ****           Current Liabilities         ****           Current Liabilities         \$5.784.1           Current Liabilities         \$5.784.1           Current Liabilities         \$5.784.1           Current Liabilities         \$5.784.1           Liabilities         \$5.784.1           Current Liabilities         \$5.784.1           Liabilities         \$5.784.1           Current Liabilities         \$5.784.1           Liabilities         \$5.784.1           Current Liabilities         \$6.200.2           Liabilities         \$6.200.2           Liabilities         \$6.200.2           Noncurrent Liabilities         \$6.200.2           Compensated absence		•	
Student loans receivable         5.545.           Capital assets not being depreciated         5.240.           Capital assets, not of accumulated depreciation         329.878.           Total Noncurrent Assets         \$ 366.494.           Total Name         \$ 589.448.           Deferred Outflows of Resources         \$ 22,456.           Deferred Outflows - pension         \$ 32,445.           Deferred Outflows - OPEB         44,527.           Deferred Outflows of Resources         \$ 77,275.           Liabilities         \$ 308.           Current Liabilities         \$ 77,275.           Liabilities         \$ 3,344.           Accounts payable and accrued expenses         \$ 5,784.           Accounts payable and accrued expenses         \$ 5,784.           Accounts payable and accrued expenses         \$ 5,804.           Accounts payable and accrued expenses         \$ 5,804.           Accrued interest payable         \$ 1,805.           Unemented revenues         \$ 2,205.           Compensated absences payable         \$ 2,806.           Compensated absences payable         \$ 3,673.           Noncurrent Liabilities         \$ 36,739.           Other liabilities         \$ 36,739.           Deferred Infouse payable         \$ 1,806.		\$	774,311
Prepaid items         1,545.           Capital assets, not of accumulated depreciation         32,878.           Total Noncurrent Assets         \$ 589,448.           Total Assets         \$ 589,448.           Deferred Outflows of Resources         ****           Deferred Outflows - Pension         \$ 24,625.           Deferred divitiows - OPEB         44,521.           Deferred Outflows of Resources         ****           Liabilities         30,87.           Current Liabilities         \$ 5,784.           Accounts payable and accrued expenses         \$ 5,784.           Accounts payable and accrued expenses         \$ 5,784.           Accounts payable of to others         \$ 12,285.           Unearned revenues         \$ 6,200.           Deposits held for others         472.           Student deposits         \$ 1,285.           Compensated absences payable         \$ 1,709.           Accrued interest payable         \$ 7,709.           Other Liabilities         \$ 3,709.           Total Current Liabilities         \$ 3,709.           Noncurrent Liabilities         \$ 2,881.           Compensated absences payable         \$ 2,881.           Other isolation with the properties of the payable of the payable of the payable of the payable of the payab			
Capital assets, net of accumulated depreciation         329,878.2           Total Noncurrent Assets         \$ 386,494.6           Total Assets         \$ 589,448.2           Deferred Outflows of Resources         Spanned S			
Capital assets, net of accumulated depreciation         329,879,4           Total Noncurrent Assets         \$589,448.2           Deferred Outflows of Resources         ****           Deferred Outflows - OPEB         4,521.1           Deferred Outflows - OPEB         4,521.1           Deferred Outflows of Resources         ****           Deferred Outflows of Resources         ****           Liabilities         ****           Current Liabilities         ****           Current Liabilities         ****           Accounts payable and accrued expenses         ****           Accounts payable and related liabilities         ****           Unearned revenue         ****           Accounts payable and related liabilities         ****           Unearned revenue         ****           Loeposits held for others         ****           Compensated absences payable         ****           Noncurrent Liabilities         ****           Noncurrent Liabilities         ****           Compensated absences payable	·		
Total Assets         \$ 589,448,2           Total Assets         \$ 589,448,2           Deferred Outflows of Resources         Segret outflows - OPEB         \$ 32,445,6           Deferred outflows - OPEB         \$ 32,445,6         \$ 308,8           Deferred outflows of Resources         \$ 77,275,6           Liabilities         Urabilities Current Liabilities           Current Liabilities         \$ 5,784,1           Accourse payable and accrued expenses         \$ 5,784,1           Accourse payable         9,314,4           Estainage payable         1,11,1           Uneamed revenues         6,200,0           Deposits held for others         472,2           Student deposits         1,828,6           Accrued interest payable         1,705,5           Sonds and notes payable         1,705,5           Sonds and notes payable         1,705,6           Sonds and notes payable         3,879,9           Other liabilities         30,3           Compensated absences payable         2,886,6           Sonds and notes payable         2,886,6			329,878,491
Deferred Outflows of Resources         3.2.445.           Deferred outflows - pension         \$.32.445.           Deferred outflows - OPEB         3.08.4           Total Deferred Outflows of Resources         \$.77.275.           Liabilities         \$.77.275.           Liabilities         \$.57.84.1           Accounts payable and accrued expenses         \$.57.84.1           Accounts payable and accrued expenses         \$.78.41.           Retainage payable         9.314.           Retainage payable         \$.29.81.           Unemender revenues         \$.20.00.           Deposits held for others         \$.20.00.           Student deposits         \$.28.61.           Compensated absences payable         \$.28.61.           Accrued interest payable         \$.79.95.           Other liabilities         \$.30.79.95.           Other liabilities         \$.36.73.95.           Noncurrent Liabilities         \$.36.73.95.           Noncurrent Liabilities         \$.286.6.           Compensated absences payable         \$.79.96.2.           Pederal capital contribution         \$.21.78.6.           Not pension liability         \$.29.70.79.5.           Total Liabilities         \$.50.6.8.7.           Deferred inflows - OPEB		\$	386,494,496
Deferred Outflows of Resources         3.2.445.           Deferred outflows - pension         \$.32.445.           Deferred outflows - OPEB         3.08.4           Total Deferred Outflows of Resources         \$.77.275.           Liabilities         \$.77.275.           Liabilities         \$.57.84.1           Accounts payable and accrued expenses         \$.57.84.1           Accounts payable and accrued expenses         \$.78.41.           Retainage payable         9.314.           Retainage payable         \$.29.81.           Unemender revenues         \$.20.00.           Deposits held for others         \$.20.00.           Student deposits         \$.28.61.           Compensated absences payable         \$.28.61.           Accrued interest payable         \$.79.95.           Other liabilities         \$.30.79.95.           Other liabilities         \$.36.73.95.           Noncurrent Liabilities         \$.36.73.95.           Noncurrent Liabilities         \$.286.6.           Compensated absences payable         \$.79.96.2.           Pederal capital contribution         \$.21.78.6.           Not pension liability         \$.29.70.79.5.           Total Liabilities         \$.50.6.8.7.           Deferred inflows - OPEB		_	
Deferred outflows - operation         \$ 32.445.           Deferred outflows - OPEB         44.521.           Deferred loss on debt refundings         308.           Total Deferred Outflows of Resources         \$ 77.275.           Liabilities         ************************************	Total Assets	<u> </u>	589,448,297
Deferred outflows - operation         \$ 32.445.           Deferred outflows - OPEB         44.521.           Deferred loss on debt refundings         308.           Total Deferred Outflows of Resources         \$ 77.275.           Liabilities         ************************************	Deferred Outflows of Resources		
Deferred outflows - OPEB         44,5214           Deferred Dutflows of Resources         577,275,6           Liabilities         Urrent Liabilities           Current Liabilities         9,134,4           Accounts payable and accrued expenses         5,784,1           Accounts payable and related liabilities         9,134,4           Accrued payroll and related liabilities         9,134,4           Accrued payroll and related liabilities         6,200,9           Uneared revenues         6,200,9           Deposits held for others         47,2           Student deposits         1,263,4           Accrued interest payable         1,705,4           Bonds and notes payable         8,709,9           Other liabilities         30,3           Noncurrent Liabilities         8,709,9           Compensated absences payable         9,36,8           Compensated absences payable         1,705,6           Compensated absences payable         1,79,809,2           Bonds and notes payable         1,79,809,2           Boda and notes payable         1,79,809,2           Boda and notes payable         1,246,7           Rederal capital contribution         1,246,7           Net Decred Inflows - Ceptal Liabilities         5,216,2		\$	32,445,427
Deferred loss on debt refundings         \$ 77,275,6           Total Deferred Outflows of Resources         \$ 77,275,6           Current Liabilities         \$ 5,784,1           Accounds payable and accrued expenses         \$ 5,784,1           Accounds payable and accrued expenses         \$ 9,314,4           Retainage payable         \$ 11,8           Unearmed revenues         \$ 6,200,0           Deposits held for others         4 72,6           Student deposits         1,628,6           Compensated absences payable         2,881,6           Accrued interest payable         1,705,6           Bonds and notes payable         3,709,9           Other liabilities         30,709,9           Total Current Liabilities         30,739,5           Noncurrent Liabilities         2,896,6           Compensated absences payable         \$ 2,896,6           Bonds and notes payable         179,969,2           Federal capital contribution         1,246,1           Net pension liability         19,497,6           Net pension liability         29,497,6           Total Noncurrent Liabilities         \$ 50,689,7           Total Liabilities         \$ 2,318,6           Deferred inflows of Resources         \$ 2,318,6           D	·	*	44,521,803
Total Deferred Outflows of Resources         \$ 77,275,6           Liabilities         Current Liabilities           Accounts payable and accrued expenses         \$ 5,784,1           Accounts payable and accrued expenses         \$ 5,784,1           Accounts payable and accrued expenses         \$ 5,784,1           Accounts payable and accrued expenses         \$ 11,828,1           Retainage payable         \$ 2,200,1           Unearned revenues         \$ 2,281,1           Loposits held for others         \$ 47,2           Student deposits         \$ 1,628,4           Accrued interest payable         \$ 1,283,4           Bonds and notes payable         \$ 30,33           Other liabilities         \$ 30,33           Noncurrent Liabilities         \$ 36,739,5           Noncurrent Liabilities         \$ 2,896,6           Compensated absences payable         \$ 2,896,6           Bonds and notes payable         \$ 2,896,6           Bonds and notes payable         \$ 2,896,6           Bonds and notes payable         \$ 2,996,6           Body and notes payable         \$ 2,996,6	Deferred loss on debt refundings		308,405
Current Liabilities         \$ 5,784,1           Accounts payable and accrued expenses         9,314,4           Retainage payable         11,6           Unearmed revenues         6,200,0           Deposits held for others         472,6           Student deposits         2,881,5           Compensated absences payable         2,881,6           Accrued interest payable         1,705,6           Bonds and notes payable         8,709,9           Chrillabilities         30,3           Total Current Liabilities         30,3           Compensated absences payable         2,886,6           Compensated absences payable         179,969,3           Compensated absences payable         179,969,3           Compensated absences payable         179,969,3           Bonds and notes payable         179,969,4           Net pension liability         199,497,6           Net OPEB liability         199,497,6           Net OPEB liability         199,497,6           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 2,318,2           Deferred inflows - OPEB         18,893,           Deferred inflows - OPEB         \$ 51,72,61,           Net position         \$ 1,72,61, <td></td> <td>\$</td> <td>77,275,635</td>		\$	77,275,635
Current Liabilities         \$ 5,784,1           Accounts payable and accrued expenses         9,314,4           Retainage payable         11,6           Unearmed revenues         6,200,0           Deposits held for others         472,6           Student deposits         2,881,5           Compensated absences payable         2,881,6           Accrued interest payable         1,705,6           Bonds and notes payable         8,709,9           Chrillabilities         30,3           Total Current Liabilities         30,3           Compensated absences payable         2,886,6           Compensated absences payable         179,969,3           Compensated absences payable         179,969,3           Compensated absences payable         179,969,3           Bonds and notes payable         179,969,4           Net pension liability         199,497,6           Net OPEB liability         199,497,6           Net OPEB liability         199,497,6           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 2,318,2           Deferred inflows - OPEB         18,893,           Deferred inflows - OPEB         \$ 51,72,61,           Net position         \$ 1,72,61, <td></td> <td></td> <td></td>			
Accounts payable and accrued expenses         \$ 5,784,1           Accrued payroll and related liabilities         9,314,4           Retainage payable         11,6           Unearned revenues         6,200,5           beposits held for others         1,628,6           Compensated absences payable         1,705,6           Bonds and notes payable         1,705,0           Bonds and notes payable         8,709,9           Other liabilities         30,739,3           Noncurrent Liabilities         \$ 36,739,3           Compensated absences payable         179,969,2           Bonds and notes payable         179,969,2           Bodget capital contribution         1,246,7           Net pension liability         207,079,5           Total Noncurrent Liabilities         \$ 590,889,7           Total Informent Liabilities         \$ 52,182,6           Deferred Inflows of Resources         \$ 18,893,6           Deferred Inflows of Resources         \$ 2,316,2           Net Position         \$ 1,893,6           Net			
Accrued payroll and related liabilities         9.314.4           Retainage payable         11.1           Unearmed revenues         6,200.5           Deposits held for others         1,628.5           Student deposits         1,628.5           Compensated absences payable         2,881.5           Accrued interest payable         1,705.5           Bonds and notes payable         8,709.5           Other liabilities         30.7           Total Current Liabilities         \$2,896.5           Bonds and notes payable         \$2,896.5           Bonds and notes payable         \$179,969.2           Compensated absences payable         \$2,896.5           Bonds and notes payable         \$179,969.2           Federal capital contribution         \$1,246.7           Net pension liability         \$99.497.6           Net OPEB liability         \$99.497.6           Net OPEB liability         \$590,889.7           Total Liabilities         \$2,742.4           Deferred inflows of Resources         \$2,318.2           Deferred inflows of Resources         \$2,318.2           Deferred inflows of Resources         \$2,1782.6           Net position         \$1,000.0           Net investment in capital assets         \$1		¢	E 704 121
Retainage payable         11.8           Unearned revenues         6,200,5           Deposits held for others         47.26           Student deposits         1,620,5           Compensated absences payable         2,881,4           Accrued interest payable         8,709,5           Bonds and notes payable         8,709,5           Other liabilities         30,3           Noncurrent Liabilities         \$36,739,3           Noncurrent Liabilities         179,969,2           Compensated absences payable         179,969,2           Bonds and notes payable         179,969,2           Federal capital contribution         19,447,6           Net pension liability         207,079,5           Net opes in liability         207,079,5           Total Liabilities         \$590,689,7           Total Liabilities         \$2,318,4           Deferred inflows - pension         \$2,318,4           Deferred inflows - OPEB         18,893,2           Deferred inflows - OPEB         18,893,2           Deferred inflows of Resources         \$21,782,6           Net position         \$2,782,6           Net position         \$1,000,6           Restricted for:         \$1,000,6           Respendable </td <td></td> <td>\$</td> <td></td>		\$	
Uneamed revenues         6,200,5           Deposits held for others         472,6           Student deposits         1,628,6           Compensated absences payable         2,881,6           Accrued interest payable         8,709,0           Other liabilities         30,3           Total Current Liabilities         \$36,733,3           Noncurrent Liabilities         \$2,896,6           Compensated absences payable         \$179,969,2           Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net pension liability         207,079,5           Total Noncurrent Liabilities         \$590,689,7           Total Inflows of Resources         \$2,316,6           Deferred inflows - pension         \$2,318,6           Deferred inflows - OPEB         \$590,689,7           Deferred inflows - OPEB         \$571,4           Deferred inflows - OPEB         \$571,4           Total Deferred inflows of Resources         \$21,782,6           Net Position         \$2,886,6           Net position         \$1,000,6           Net position         \$1,000,6           Net investment in capital asets         \$195,062,6           Resircited for:         \$1,000,6 <td></td> <td></td> <td>11,823</td>			11,823
Deposits held for others         472,6           Student deposits         1,628,6           Compensated absences payable         1,705,6           Bonds and notes payable         30,3           Other liabilities         30,3           Noncurrent Liabilities         \$6,739,3           Noncurrent Liabilities         \$2,896,5           Compensated absences payable         \$2,896,5           Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net pension liability         207,079,5           Notal Liabilities         \$50,689,7           Total Noncurrent Liabilities         \$50,689,7           Total Liabilities         \$50,689,7           Total Liabilities         \$50,689,7           Total Liabilities         \$50,689,7           Total Liabilities         \$50,689,7           Deferred inflows of Resources         \$2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - OPEB         \$18,893,2           Deferred inflows of Resources         \$21,782,6           Net position         \$10,000           Restricted for:         \$10,000           Endowed professorship         \$10,000           E			6,200,510
Student deposits         1,628,8           Compensated absences payable         2,881,5           Accrued interest payable         8,709,5           Other liabilities         30,3           Total Current Liabilities         \$36,739,3           Noncurrent Liabilities         \$2,896,5           Compensated absences payable         \$2,896,5           Bonds and notes payable         \$1,296,5           Federal capital contribution         1,246,7           Net pension liability         199,497,6           Net OPEB liability         207,079,5           Total Noncurrent Liabilities         \$590,689,7           Total Liabilities         \$590,689,7           Total Liabilities         \$2,318,2           Deferred Inflows of Resources         \$2,318,2           Deferred Inflows - pension         \$2,318,2           Deferred Inflows - OPEB         18,893,2           Deferred Inflows - OPEB         \$2,318,2           Net rivestment in capital assets         \$195,062,6           Restricted for:         \$1,000,6           Endowed professorship         \$1,000,6           Endowed professorship         \$1,000,6           Endowed professorship         \$1,000,6           Endowed professorship         \$1,000,6 <td></td> <td></td> <td>472,696</td>			472,696
Accrued interest payable         1,705,6           Bonds and notes payable         8,709,5           Other liabilities         30,5           Noncurrent Liabilities         \$ 36,739,3           Noncurrent Liabilities         \$ 2,896,6           Compensated absences payable         \$ 2,896,6           Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net OPEB liability         199,497,6           Not OPEB liability         \$ 590,689,7           Total Liabilities         \$ 2,318,2           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,6           Net Position         \$ 21,782,6           Net Position         \$ 195,062,8           Restricted for:         \$ 100,0           Nonexpendable         \$ 100,0           Endowed professorship         1,000,0           Expendable         \$ 2,866,0           Scholarships and fellowships         2,866,0           Research         1,000,0           Loans         39,36,0           Capital projects         63			1,628,844
Bonds and notes payable Other liabilities         8,709.5 ofter liabilities           Total Current Liabilities         \$36,739.3 ofter liabilities           Noncurrent Liabilities         \$2,896.5 ofter liabilities           Compensated absences payable         \$2,896.5 ofter liability           Bonds and notes payable         \$179,969.2 ofter liability           Federal capital contribution         \$199,497.6 ofter liability           Net pension liability         207,079.5 ofter liabilities           Total Noncurrent Liabilities         \$590,689,7 ofter liabilities           Total Liabilities         \$2,318.2 ofter liability           Deferred inflows of Resources         \$2,318.2 ofter liability           Deferred inflows of Resources         \$18,893.2 ofter liability           Deferred inflows of OPEB         \$1,742.5 ofter liability           Deferred inflows of Resources         \$2,748.5 ofter liability           Net Position         \$1,762.5 ofter liability           Net position         \$195,062.6 ofter liability           Restricted for:         \$100.0 ofter liability           Nonexpendable         \$100.0 ofter liability           Endowed professorship         \$100.0 ofter liability           Expendable         \$100.0 ofter liability           Expendable         \$1,500.0 ofter liability	Compensated absences payable		2,881,563
Other liabilities         30,3           Total Current Liabilities         \$36,739,3           Noncurrent Liabilities         \$2,896,5           Compensated absences payable         179,969,2           Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net opeB liability         207,079,5           Total Noncurrent Liabilities         \$590,689,7           Total Liabilities         \$590,689,7           Total Liabilities         \$2,318,2           Deferred Inflows of Resources         \$2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - OPEB         18,893,2           Deferred inflows of Resources         \$21,782,6           Net Position         \$2,318,2           Net Position         \$2,318,2           Net position         \$195,062,8           Restricted for:         \$195,062,8           Restricted for:         \$100,0           Nonexpendable         \$100,0           Endowment other         \$1,000,0           Expendable         \$246,2           Scholarships and fellowships         \$246,2           Research         \$15,5           Loans         \$3,793,1			1,705,081
Total Current Liabilities         \$ 36,739,3           Noncurrent Liabilities         \$ 2,896,5           Compensated absences payable         179,696,2           Federal capital contribution         1,246,7           Net pension liability         199,497,6           Net OPEB liability         207,079,5           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 2,318,2           Deferred Inflows of Resources         \$ 2,318,2           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - OPEB         \$ 2,782,6           Net Position         \$ 21,782,6           Net Position         \$ 21,782,6           Net newstment in capital assets         \$ 195,062,6           Restricted for:         Nonexpendable           Endowment other         1,000,0           Expendable         1,000,0           Expendable         246,2           Scholarships and fellowships         246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5			8,709,908
Noncurrent Liabilities         2,896,5           Compensated absences payable         179,969,2           Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net pension liability         199,497,6           Net OPEB liability         207,079,5           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources         \$ 2,318,2           Deferred Inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred Inflows of Resources         \$ 21,782,6           Net Position         \$ 21,782,6           Net investment in capital assets         \$ 195,062,8           Restricted for:         \$ 21,782,6           Nonexpendable         \$ 100,0           Endowment other         1,000,0           Expendable         \$ 2,46,2           Scholarships and fellowships         2,46,2           Research         115,0           Loans         9,9,5           Capital projects         63,793,1           Debt service         7,261,5			30,352
Compensated absences payable         2,896,5           Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net pension liability         199,497,6           Net OPEB liability         207,079,5           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources         \$ 2,318,2           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,6           Net Position         \$ 28,062,8           Restricted for:         \$ 195,062,8           Restricted for:         \$ 195,062,8           Restricted for:         \$ 195,062,8           Scholarships and fellowships         \$ 100,0           Expendable         \$ 100,0           Expendable         \$ 246,2           Scholarships and fellowships         \$ 246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5	Total Current Liabilities	<b></b>	36,739,356
Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net position liability         207,079,5           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources         \$ 2,318,2           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,6           Net Position         \$ 22,782,6           Net investment in capital assets         \$ 195,062,8           Restricted for:         \$ 100,0           Endowed professorship         100,0           Endowenent other         1,000,0           Expendable         \$ 246,2           Scholarships and fellowships         246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5	Noncurrent Liabilities		
Bonds and notes payable         179,969,2           Federal capital contribution         1,246,7           Net position liability         207,079,5           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources         \$ 2,318,2           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,6           Net Position         \$ 22,782,6           Net investment in capital assets         \$ 195,062,8           Restricted for:         \$ 100,0           Endowed professorship         100,0           Endowenent other         1,000,0           Expendable         \$ 246,2           Scholarships and fellowships         246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5	Compensated absences payable	\$	2,896,596
Net pension liability         199,497,6           Net OPEB liability         207,079,5           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,8           Net Position         \$ 195,062,8           Restricted for:         Nonexpendable           Endowed professorship         100,0           Endowment other         1,000,0           Expendable         Scholarships and fellowships         246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5	Bonds and notes payable		179,969,203
Net OPEB liability         207,079,5           Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows of Resources         \$ 21,782,8           Net Position         \$ 21,782,8           Net investment in capital assets         \$ 195,062,8           Restricted for:         \$ 100,0           Nonexpendable         \$ 100,0           Endowed professorship         100,0           Expendable         \$ 1,000,0           Expendable         \$ 246,2           Research         115,0           Loans         93,5           Capital projects         93,5           Debt service         7,261,5	Federal capital contribution		1,246,774
Total Noncurrent Liabilities         \$ 590,689,7           Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,8           Net Position         \$ 195,062,8           Restricted for:         Nonexpendable           Endowed professorship         100,0           Endowment other         1,000,0           Expendable         \$ 246,2           Scholarships and fellowships         246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5			199,497,642
Total Liabilities         \$ 627,429,1           Deferred Inflows of Resources         Secondary of the part			207,079,539
Deferred Inflows of Resources           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,8           Net Position         ***           Net investment in capital assets         \$ 195,062,8           Restricted for:         ***           Nonexpendable         ***           Endowed professorship         100,0           Endowment other         1,000,0           Expendable         ***           Scholarships and fellowships         246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5	Total Noncurrent Liabilities	<u> </u>	590,689,754
Deferred Inflows of Resources           Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,8           Net Position         ***           Net investment in capital assets         \$ 195,062,8           Restricted for:         ***           Nonexpendable         ***           Endowed professorship         100,0           Endowment other         1,000,0           Expendable         ***           Scholarships and fellowships         246,2           Research         115,0           Loans         93,5           Capital projects         63,793,1           Debt service         7,261,5	Total Liabilities	\$	627,429,110
Deferred inflows - pension         \$ 2,318,2           Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,6           Net Position         *** Net investment in capital assets** \$ 195,062,8           Restricted for:         *** Nonexpendable Endowed professorship Endowment other         100,0 Expendable Scholarships and fellowships Research Loans Capital projects         246,2 115,0 246,2 63,793,1 50,2 63,793,1 50,2 63,793,1 50,2 63,793,1 50,2 63,793,1 50,2 63,793,1 50,2 63,793,1 6			
Deferred inflows - OPEB         18,893,2           Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,8           Net Position         ***           Net investment in capital assets         \$ 195,062,8           Restricted for:         ***           Nonexpendable         ***           Endowed professorship         100,0           Expendable         1,000,0           Expendable         \$ 246,2           Scholarships and fellowships         246,2           Research         115,0           Loans         93,6           Capital projects         63,793,1           Debt service         7,261,5	Deferred Inflows of Resources		
Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,8           Net Position         Net investment in capital assets         \$ 195,062,8           Restricted for:         Nonexpendable           Endowed professorship         100,0           Expendable         5 cholarships and fellowships         246,2           Research         115,0           Loans         93,6           Capital projects         63,793,1           Debt service         7,261,5	Deferred inflows - pension	\$	2,318,241
Deferred inflows - other         571,4           Total Deferred Inflows of Resources         \$ 21,782,6           Net Position         ***           Net investment in capital assets         \$ 195,062,6           Restricted for:         ***           Nonexpendable         ***           Endowed professorship         100,0           Expendable         \$ 246,2           Expendable         \$ 246,2           Research         115,0           Loans         93,6           Capital projects         63,793,1           Debt service         7,261,5	Deferred inflows - OPEB		18,893,221
Net Position         Net investment in capital assets         \$ 195,062,8           Restricted for:         Nonexpendable         100,0           Endowed professorship         100,0         1,000,0           Expendable         1,000,0         1,000,0           Expendable         246,2         15,0           Research         115,0         1,000,0           Loans         93,5         246,2           Capital projects         63,793,1         7,261,5           Debt service         7,261,5         7,261,5	Deferred inflows - other		571,429
Net investment in capital assets       \$ 195,062,8         Restricted for:		\$	21,782,891
Net investment in capital assets       \$ 195,062,8         Restricted for:		·	, - ,
Net investment in capital assets       \$ 195,062,8         Restricted for:	Net Position		
Restricted for:         Nonexpendable       100,0         Endowed professorship       100,0         Endowment other       1,000,0         Expendable       246,2         Scholarships and fellowships       246,2         Research       115,0         Loans       93,5         Capital projects       63,793,1         Debt service       7,261,5		\$	195,062,857
Endowed professorship       100,0         Endowment other       1,000,0         Expendable       Scholarships and fellowships         Research       115,0         Loans       93,5         Capital projects       63,793,1         Debt service       7,261,5			
Endowment other       1,000,0         Expendable       246,2         Scholarships and fellowships       246,2         Research       115,0         Loans       93,5         Capital projects       63,793,1         Debt service       7,261,5			
Expendable Scholarships and fellowships Research Loans Capital projects Debt service Scholarships and fellowships 246,2 115,0 63,793,1 7,261,9	· · · · · · · · · · · · · · · · · · ·		100,000
Scholarships and fellowships  Research  Loans  Capital projects  Debt service  246,2  115,0  63,793,1  7,261,9			1,000,000
Research       115,0         Loans       93,5         Capital projects       63,793,1         Debt service       7,261,9			<b></b>
Loans93,5Capital projects63,793,1Debt service7,261,5			246,268
Capital projects 63,793,1 Debt service 7,261,9			115,005
Debt service 7,261,9			93,501
Difference 1750 Int /	Unrestricted		(250,160,792)
		\$	17,511,931

See Accompanying Notes to Financial Statements

# **Facilities**





# **Residence Hall Occupancy**

	0	ccupants		Norm	nal Capacity	
Semester	Total	Men	Women	Total	Men	Women
Fall 2011	3,477	1,154	2,323	3,382	1,119	2,263
Spring 2012	3,258	1,095	2,163	3,382	1,119	2,263
Fall 2012	3,354	1,093	2,261	3,382	1,119	2,263
Spring 2013	2,993	996	1,997	3,382	1,119	2,263
Fall 2013*	3,117	1,020	2,097	3,382	1,119	2,263
Spring 2014	3,078	1,032	2,046	3,382	1,119	2,263
Fall 2014	3,276	1,074	2,202	3,382	1,119	2,263
Spring 2015	3,082	1,059	2,023	3,382	1,119	2,263
Fall 2015	3,230	1,002	2,228	3,374	1,119	2,255
Spring 2016	3,014	947	2,067	3,374	1,119	2,255
Fall 2016	3,312	1,038	2,274	3,404	1,128	2,276
Spring 2017	3,161	1,021	2,140	3,404	1,128	2,276
Fall 2017	3,262	1,043	2,219	3,404	1,128	2,276
Spring 2018	2,991	965	2,026	3,404	1,128	2,276
Fall 2018	3,358	1,018	2,340	3,424	1,038	2,386
Spring 2019	3,158	976	2,182	3,412	1,037	2,375
Fall 2019	3,247	1,009	2,238	3,375	1,040	2,335
Spring 2020	3,038	970	2,068	3,374	1,040	2,334
Fall 2020**	2,085	674	1,411	2,244	728	1,516
Spring 2021**	1,986	648	1,338	2,218	683	1,535
Fall 2021	3,269	944	2,325	3,325	998	2,327
Spring 2022	3,011	901	2,110	3,325	998	2,327

<sup>\*</sup>Approximately 63 bed spaces were unavailable in Fall 2013 due to renovations including: 2 Bull Street, 4 Bull Street, 6 Bull Street, 70 Coming, 72 Coming and Lesesne House.

Source: Director of Business and Auxiliary Services

<sup>\*\*</sup>Campus Housing reduced capacities for the Fall 2020 and Spring 2021 terms in accordance with COVID-19 guidelines.



# The Marlene and Nathan Addlestone Library

				Year		
		2017	2018	2019	2020	2021
Library Staff	Professional Librarians	25	22	25	22	24
	Para-Professionals	26	25	21	19	19
	Student FTE's	4	2	2	2	2
	Students Per Library Staff Member <sup>1</sup>	213	230	229	253	254
	Students Per Librarian	435	490	422	472	456
Collection	Shelving Capacity <sup>2</sup>	1,176,502	1,176,502	1,176,502	1,176,502	1,176,502
	Volumes <sup>3</sup>	1,328,617	1,345,755	1,404,893	1,458,830	1,460,081
	Catalogued Book Volumes	709,975	710,376	715,538	721,356	658,638
	Units of Microtext	863,811	863,835	863,847	863,847	863,847
	Catalogued Audio and Video Recordings	10,127	9,982	130,908	123,803	268,100
	Bound Periodical and Serials	84,016	89,867	116,653	98,175	149,740
	Electronic Journals	83,500	89,449	116,334	97,864	149,455
	Current Serial Subscriptions Regularly Received	516	418	319	311	285
	Archives <sup>4</sup>	4,667	4,993	5,134	5,161	5,261
	Volumes Per Student	122	125	133	140	133
Operations	Total Operating Expenditures	\$6,634,530	\$6,630,181	\$6,961,053	\$6,787,331	\$7,051,979
	Expenditures Per Students	\$611	\$615	\$660	\$653	\$645

<sup>&</sup>lt;sup>1</sup>Students per library staff member excludes student FTEs

Source: Dean of Libraries, current as of June 30 of each year.

<sup>&</sup>lt;sup>2</sup>Shevling capacity is based on book volumes

<sup>&</sup>lt;sup>3</sup>Volumes in volume equivalents

<sup>&</sup>lt;sup>4</sup>Archives in linear feet.



# Facilities Management Quick Facts Fiscal Year 2021

Buildings	Gross Square Footage	Number of Buildings	Insured Value	Current Replacement Value (Est.)
Student Services	234,325	9	\$43,820,827	\$74,933,907
Auxiliary	645,455	16	\$74,999,090	\$107,343,954
Academic Support	252,760	28	\$66,895,757	\$96,762,578
Housing	1,071,868	37	\$225,598,859	\$312,848,119
Institutional Support	193,740	25	\$45,245,399	\$66,249,884
Instruction	1,095,860	23	\$279,370,119	\$382,491,269
Plant O&M	36,055	6	\$5,356,560	\$12,253,106
Public Service (Avery Inst	76,135	2	\$18,000,000	\$29,388,110
Unoccupied	26,423	9	\$5,188,435	\$10,017,277
Total	3,632,621	155	\$764,475,046	\$1,092,288,204

Grounds and Infrastructure	Acres
Campus Total	968
Maintained Acres	48

Budget (excludes benefits)	Education and General and Auxiliary Funds	Education and General FTE	Residence Life Funds	Residence Life FTE
Trades	\$2,549,636.20	26.31	\$2,790,378.80	18.69
Custodial	\$2,354,799.00	17.50	\$981,375.00	17.00
Custodial (Contracted)	\$1,513,619.00	59.00	\$167,460.00	3.00
Grounds and Patriots Point	\$621,841.00	12.75		
Utilities	\$967,346.00	7.75	\$20,145.00	0.25
EHS	\$198,463.00	1.00		
Admin	\$690,880.80	9.80	\$140,474.20	3.20
Other FM	\$129,448.00	2.00		
Planning and A/E	\$514,762.00	8.00	\$62,220.00	1.00
Total	\$9,540,795.00	144.11	\$4,162,053.00	43.14
Total FTE w/o Student Hourlies				193.25
FTE/MGSF		56.28		40.25
Cost/GSF	\$3.73		\$3.88	

Source: Vice President for Facilities Management



# Facilities Management Quick Facts (continued) Fiscal Year 2021

Utilities	Unit Measure	Consumption	Cost	Unit Cost
#2 Fuel Oil	\$/Gallon	15,315	\$40,029	\$2.614
Domestic Water w/ Sanitary Sewer & Storm	\$/kgal	79,713	\$940,885	\$11.803
Electric	\$/kWh	56,572,096	\$4,980,269	\$0.088
Heating Propane	\$/Gallon		\$0	
Natural Gas	\$/MCF	120,100	\$867,240	\$7.221
Total Utilities Cost	Null		\$6,828,423	

Sustainability Measure	Rating	
AASHE STARS Rating	Silver	
Green Globe Certified Buildings	Two Globes	4
LEED Certified Buildings	Gold	1
	Silver	2
Waste Diversion Rate	Null	0.3300
Greenhouse Gas Emissions (metric tons CO2e)	Null	37,272

Source: Vice President for Facilities Management



# Facilities Management Capital Expenditures Fiscal Years 2017-2021

		Fiscal Year				
Group	Function	2017	2018	2019	2020	2021
New Construction	Academic and Support		\$71,822			
Capital Renewal	Academic and Support	\$41,085,585	\$17,117,314	\$7,636,494	\$8,846,796	\$6,134,227
	Housing	\$8,151,905	\$2,217,487	\$3,719,748	\$2,819,438	\$1,585,736
	Dining	\$492,086	\$885,174	\$2,126,137	\$91,496	
	Athletics	\$43,133	\$60,886	\$200,200	\$5,200	\$8,616
	Parking	\$0	\$0	\$0	\$377,475	\$69,355
	Infrastructure	\$0	\$0	\$995,223	\$22,625	\$334,491
	Life Safety/ Code Compliance				\$45,873	\$254,216
	Accessibility				\$10,589	\$145,766
	Other Auxiliaries				\$20,026	\$225,065
Total	Total	\$49,772,709	\$20,352,683	\$14,677,802	\$12,239,518	\$8,757,472

Source: Vice President for Facilities Management