



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2020

Updated: April 2022

Source: IPEDS

Core Expenses Per FTE

Peer List

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Appalachian State	GASB	\$307,193,113	\$7,590	47%	\$292	2%	\$489	3%	\$2,330	14%	\$718	4%	\$2,005	12%	\$2,720	17%
	College of Charleston	GASB	\$230,301,773	\$9,767	43%	\$618	3%	\$170	1%	\$1,950	9%	\$1,816	8%	\$3,846	17%	\$4,619	20%
	James Madison University	GASB	\$422,134,805	\$9,722	49%	\$160	1%	\$890	4%	\$2,740	14%	\$1,175	6%	\$2,693	14%	\$2,478	12%
	University of Mary Washington	GASB	\$73,341,493	\$7,951	45%	\$111	1%	\$253	1%	\$3,167	18%	\$2,198	12%	\$3,104	17%	\$1,013	6%
	University of North Carolina Wilmington	GASB	\$311,266,542	\$8,470	44%	\$856	4%	\$270	1%	\$2,083	11%	\$1,030	5%	\$2,223	11%	\$4,466	23%
Private	Elon University	FASB	\$214,006,470	\$17,855	56%	\$0	0%	\$0	0%	\$1,252	4%	\$6,899	21%	\$6,131	19%	\$0	0%
	University of Tampa	FASB	\$160,468,594	\$7,101	45%	\$55	0%	\$0	0%	\$1,985	13%	\$2,816	18%	\$3,369	21%	\$499	3%



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Core Expenses Per FTE

Aspirational Peers

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	College of Charleston	GASB	\$230,301,773	\$9,767	43%	\$618	3%	\$170	1%	\$1,950	9%	\$1,816	8%	\$3,846	17%	\$4,619	20%
	College of William and Mary	GASB	\$349,958,145	\$17,034	41%	\$7,712	19%	\$45	0%	\$6,026	15%	\$2,245	5%	\$5,668	14%	\$2,515	6%
	Miami University-Oxford	GASB	\$501,935,014	\$11,180	44%	\$809	3%	\$98	0%	\$3,709	15%	\$1,509	6%	\$3,341	13%	\$4,610	18%
	University of New Hampshire-Main Campus	GASB	\$450,701,576	\$11,621	39%	\$8,132	27%	\$1,161	4%	\$4,538	15%	\$1,525	5%	\$2,815	9%	\$234	1%
Private	Boston College	FASB	\$694,976,643	\$23,094	45%	\$3,507	7%	\$320	1%	\$7,339	14%	\$6,916	14%	\$9,850	19%	\$0	0%



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Core Expenses Per FTE

South Carolina Institutions

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Citadel Military College of South Carolina	GASB	\$105,091,743	\$12,803	48%	\$237	1%	\$84	0%	\$2,520	10%	\$2,613	10%	\$3,474	13%	\$4,707	18%
	Clemson University	GASB	\$967,134,054	\$13,258	34%	\$8,845	23%	\$3,359	9%	\$3,451	9%	\$2,222	6%	\$2,819	7%	\$4,793	12%
	Coastal Carolina University	GASB	\$237,394,635	\$9,388	40%	\$166	1%	\$249	1%	\$1,662	7%	\$4,183	18%	\$2,224	10%	\$5,420	23%
	College of Charleston	GASB	\$230,301,773	\$9,767	43%	\$618	3%	\$170	1%	\$1,950	9%	\$1,816	8%	\$3,846	17%	\$4,619	20%
	Francis Marion University	GASB	\$75,820,574	\$9,257	43%	\$75	0%	\$744	3%	\$1,795	8%	\$2,093	10%	\$2,758	13%	\$4,991	23%
	Lander University	GASB	\$58,463,353	\$6,085	32%	\$5	0%	\$113	1%	\$1,123	6%	\$3,265	17%	\$2,458	13%	\$5,792	31%
	Medical University of South Carolina	GASB	\$865,722,551	\$70,883	28%	\$66,030	26%	\$36,804	14%	\$21,649	8%	\$3,198	1%	\$42,975	17%	\$15,352	6%
	South Carolina State University	GASB	\$81,468,570	\$9,063	25%	\$3,407	10%	\$3,103	9%	\$2,037	6%	\$4,945	14%	\$5,972	17%	\$7,065	20%
	University of South Carolina-Aiken	GASB	\$54,350,054	\$8,301	47%	\$408	2%	\$900	5%	\$1,552	9%	\$2,597	15%	\$1,918	11%	\$1,884	11%
	University of South Carolina-Beaufort	GASB	\$36,679,159	\$8,147	44%	\$304	2%	\$659	4%	\$3,131	17%	\$2,847	15%	\$1,386	7%	\$2,061	11%
	University of South Carolina-Columbia	GASB	\$1,029,917,304	\$12,225	43%	\$4,325	15%	\$2,129	7%	\$3,058	11%	\$1,724	6%	\$2,347	8%	\$2,636	9%
	University of South Carolina-Upstate	GASB	\$85,200,673	\$7,539	48%	\$73	0%	\$241	2%	\$1,985	13%	\$2,513	16%	\$2,044	13%	\$1,459	9%
	Winthrop University	GASB	\$122,546,046	\$8,817	38%	\$408	2%	\$2,041	9%	\$1,699	7%	\$3,455	15%	\$2,488	11%	\$4,509	19%
Private	Charleston Southern University	FASB	\$53,152,007	\$7,716	50%	\$0	0%	\$0	0%	\$644	4%	\$4,525	29%	\$2,503	16%	\$0	0%



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Core Expenses Per FTE

		Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Private	Furman University	FASB	\$142,087,033	\$21,032	42%	\$733	1%	\$112	0%	\$8,035	16%	\$10,579	21%	\$9,069	18%	\$0	0%
	Wofford College	FASB	\$61,526,896	\$13,127	38%	\$0	0%	\$287	1%	\$4,032	12%	\$11,467	33%	\$5,926	17%	\$0	0%



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Core Expenses Per FTE

Colonial Athletic Association

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	College of Charleston	GASB	\$230,301,773	\$9,767	43%	\$618	3%	\$170	1%	\$1,950	9%	\$1,816	8%	\$3,846	17%	\$4,619	20%
	College of William and Mary	GASB	\$349,958,145	\$17,034	41%	\$7,712	19%	\$45	0%	\$6,026	15%	\$2,245	5%	\$5,668	14%	\$2,515	6%
	George Mason University	GASB	\$829,390,326	\$13,380	51%	\$4,065	16%	\$830	3%	\$3,134	12%	\$1,258	5%	\$2,210	8%	\$1,257	5%
	James Madison University	GASB	\$422,134,805	\$9,722	49%	\$160	1%	\$890	4%	\$2,740	14%	\$1,175	6%	\$2,693	14%	\$2,478	12%
	Towson University	GASB	\$350,653,688	\$7,098	40%	\$198	1%	\$441	3%	\$2,100	12%	\$1,347	8%	\$2,737	16%	\$3,610	21%
	University of Delaware	FASB	\$985,371,926	\$22,057	51%	\$7,685	18%	\$2,293	5%	\$3,815	9%	\$1,950	4%	\$5,149	12%	\$628	1%
	University of North Carolina Wilmington	GASB	\$311,266,542	\$8,470	44%	\$856	4%	\$270	1%	\$2,083	11%	\$1,030	5%	\$2,223	11%	\$4,466	23%
Private	Drexel University	FASB	\$891,628,000	\$18,571	43%	\$7,316	17%	\$160	0%	\$3,688	9%	\$3,579	8%	\$5,865	14%	\$3,858	9%
	Hofstra University	FASB	\$336,686,887	\$17,269	54%	\$139	0%	\$814	3%	\$3,047	9%	\$5,435	17%	\$5,475	17%	\$0	0%
	Northeastern University	FASB	\$1,108,876,754	\$19,043	40%	\$7,319	15%	\$389	1%	\$8,572	18%	\$6,119	13%	\$6,445	13%	\$0	0%



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Top Competitors

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Clemson University	GASB	\$967,134,054	\$13,258	34%	\$8,845	23%	\$3,359	9%	\$3,451	9%	\$2,222	6%	\$2,819	7%	\$4,793	12%
	Coastal Carolina University	GASB	\$237,394,635	\$9,388	40%	\$166	1%	\$249	1%	\$1,662	7%	\$4,183	18%	\$2,224	10%	\$5,420	23%
	College of Charleston	GASB	\$230,301,773	\$9,767	43%	\$618	3%	\$170	1%	\$1,950	9%	\$1,816	8%	\$3,846	17%	\$4,619	20%
	James Madison University	GASB	\$422,134,805	\$9,722	49%	\$160	1%	\$890	4%	\$2,740	14%	\$1,175	6%	\$2,693	14%	\$2,478	12%
	The Pennsylvania State University	GASB	\$4,612,870,000	\$15,753	30%	\$10,853	20%	\$1,279	2%	\$4,399	8%	\$2,294	4%	\$4,507	9%	\$13,936	26%
	University of Colorado Boulder	GASB	\$1,482,670,786	\$18,176	43%	\$12,772	30%	\$512	1%	\$4,682	11%	\$2,306	5%	\$3,796	9%	\$520	1%
	University of Delaware	FASB	\$985,371,926	\$22,057	51%	\$7,685	18%	\$2,293	5%	\$3,815	9%	\$1,950	4%	\$5,149	12%	\$628	1%
	University of Georgia	GASB	\$1,604,936,235	\$9,982	25%	\$11,694	29%	\$5,248	13%	\$4,134	10%	\$1,251	3%	\$3,623	9%	\$3,950	10%
	University of North Carolina at Chapel Hill	GASB	\$2,279,374,009	\$27,996	36%	\$22,823	29%	\$5,251	7%	\$5,969	8%	\$1,613	2%	\$7,586	10%	\$7,250	9%
	University of North Carolina Wilmington	GASB	\$311,266,542	\$8,470	44%	\$856	4%	\$270	1%	\$2,083	11%	\$1,030	5%	\$2,223	11%	\$4,466	23%
	University of South Carolina-Columbia	GASB	\$1,029,917,304	\$12,225	43%	\$4,325	15%	\$2,129	7%	\$3,058	11%	\$1,724	6%	\$2,347	8%	\$2,636	9%
	Virginia Polytechnic Institute and State University	GASB	\$1,306,874,199	\$13,052	37%	\$10,655	30%	\$3,002	9%	\$3,213	9%	\$792	2%	\$2,338	7%	\$2,147	6%
	Winthrop University	GASB	\$122,546,046	\$8,817	38%	\$408	2%	\$2,041	9%	\$1,699	7%	\$3,455	15%	\$2,488	11%	\$4,509	19%
Private	Charleston Southern University	FASB	\$53,152,007	\$7,716	50%	\$0	0%	\$0	0%	\$644	4%	\$4,525	29%	\$2,503	16%	\$0	0%
	Elon University	FASB	\$214,006,470	\$17,855	56%	\$0	0%	\$0	0%	\$1,252	4%	\$6,899	21%	\$6,131	19%	\$0	0%
	Tulane University of Louisiana	FASB	\$988,065,000	\$28,832	38%	\$12,828	17%	\$2,698	4%	\$14,508	19%	\$6,708	9%	\$8,762	12%	\$1,315	2%