



# COLLEGE of CHARLESTON

## OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2020  
Updated: April 2022

### Core Revenues Per FTE

#### Peer List

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Appalachian State	GASB	\$381,917,601	\$6,780	34%	\$7,891	39%	\$0	0%	\$2,829	14%	\$1,106	6%	\$283	1%	\$1,180	6%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$241,548,787</b>	<b>\$15,099</b>	<b>63%</b>	<b>\$3,064</b>	<b>13%</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,413</b>	<b>18%</b>	<b>\$555</b>	<b>2%</b>	<b>\$406</b>	<b>2%</b>	<b>\$362</b>	<b>2%</b>
	James Madison University	GASB	\$454,528,748	\$10,955	51%	\$4,989	23%	\$0	0%	\$2,319	11%	\$288	1%	\$197	1%	\$2,633	12%
	University of Mary Washington	GASB	\$80,705,174	\$6,489	33%	\$8,205	42%	\$0	0%	\$1,760	9%	\$274	1%	\$126	1%	\$2,729	14%
	University of North Carolina Wilmington	GASB	\$381,774,184	\$7,605	32%	\$9,255	39%	\$0	0%	\$2,775	12%	\$273	1%	\$357	1%	\$3,526	15%
Private	Elon University	FASB	\$218,604,429	\$30,531	93%					\$638	2%	\$2,315	7%	(\$1,470)	-4%	\$814	2%
	University of Tampa	FASB	\$225,142,669	\$19,063	86%					\$896	4%	\$1,620	7%	\$161	1%	\$463	2%



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Fiscal Year Ending June 30, 2020  
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#### Aspirational Peers

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	<b>College of Charleston</b>	<b>GASB</b>	<b>\$241,548,787</b>	<b>\$15,099</b>	<b>63%</b>	<b>\$3,064</b>	<b>13%</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,413</b>	<b>18%</b>	<b>\$555</b>	<b>2%</b>	<b>\$406</b>	<b>2%</b>	<b>\$362</b>	<b>2%</b>
	College of William and Mary	GASB	\$417,236,468	\$21,064	43%	\$9,501	19%	\$0	0%	\$5,193	11%	\$6,983	14%	\$254	1%	\$6,178	13%
	Miami University-Oxford	GASB	\$516,806,111	\$17,529	67%	\$3,235	12%	\$0	0%	\$1,950	7%	\$1,675	6%	\$441	2%	\$1,175	5%
	University of New Hampshire-Main Campus	GASB	\$474,100,481	\$14,213	45%	\$3,722	12%	\$0	0%	\$7,082	22%	\$3,255	10%	\$702	2%	\$2,611	8%
Private	Boston College	FASB	\$876,178,490	\$35,556	55%					\$3,125	5%	\$14,234	22%	\$10,073	16%	\$1,343	2%



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Fiscal Year Ending June 30, 2020  
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### Core Revenues Per FTE

#### South Carolina Institutions

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Citadel Military College of South Carolina	GASB	\$104,576,419	\$12,594	48%	\$3,232	12%	\$0	0%	\$3,120	12%	\$2,194	8%	\$17	0%	\$5,151	20%
	Clemson University	GASB	\$1,027,504,037	\$18,704	45%	\$5,779	14%	\$0	0%	\$8,450	21%	\$3,435	8%	\$749	2%	\$4,049	10%
	Coastal Carolina University	GASB	\$233,817,924	\$13,523	59%	\$1,763	8%	\$36	0%	\$4,428	19%	\$481	2%	\$258	1%	\$2,452	11%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$241,548,787</b>	<b>\$15,099</b>	<b>63%</b>	<b>\$3,064</b>	<b>13%</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,413</b>	<b>18%</b>	<b>\$555</b>	<b>2%</b>	<b>\$406</b>	<b>2%</b>	<b>\$362</b>	<b>2%</b>
	Francis Marion University	GASB	\$81,239,408	\$7,647	33%	\$5,515	24%	\$0	0%	\$7,227	31%	\$611	3%	\$149	1%	\$2,115	9%
	Lander University	GASB	\$53,701,389	\$4,397	25%	\$5,341	31%	\$0	0%	\$6,734	39%	\$450	3%	\$102	1%	\$283	2%
	Medical University of South Carolina	GASB	\$821,788,929	\$29,623	12%	\$42,002	17%	\$0	0%	\$58,385	24%	\$41,832	17%	\$166	0%	\$71,846	29%
	South Carolina State University	GASB	\$96,177,674	\$9,773	23%	\$11,882	28%	\$0	0%	\$15,835	38%	\$312	1%	\$168	0%	\$4,048	10%
	University of South Carolina-Aiken	GASB	\$55,388,203	\$5,984	33%	\$3,424	19%	\$0	0%	\$6,200	35%	\$380	2%	\$79	0%	\$1,831	10%
	University of South Carolina-Beaufort	GASB	\$34,167,715	\$6,591	38%	\$3,021	17%	\$0	0%	\$5,404	31%	\$1,253	7%	\$66	0%	\$931	5%
	University of South Carolina-Columbia	GASB	\$1,082,346,483	\$13,839	46%	\$4,361	15%	\$0	0%	\$7,180	24%	\$2,152	7%	\$700	2%	\$1,659	6%
	University of South Carolina-Upstate	GASB	\$88,006,243	\$6,049	37%	\$2,909	18%	\$0	0%	\$5,781	35%	\$77	0%	\$146	1%	\$1,415	9%
	Winthrop University	GASB	\$121,619,515	\$9,452	41%	\$3,908	17%	\$0	0%	\$7,764	33%	\$370	2%	\$244	1%	\$1,503	6%



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Fiscal Year Ending June 30, 2020  
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		gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Private	Charleston Southern University	FASB	\$46,193,908	\$11,922	89%					\$663	5%	\$1,502	11%	(\$1,171)	-9%	\$458	3%
	Furman University	FASB	\$102,524,000	\$25,104	70%					\$885	2%	\$7,128	20%	\$46	0%	\$2,598	7%
	Wofford College	FASB	\$51,603,356	\$17,742	61%					\$882	3%	\$8,191	28%	\$623	2%	\$1,783	6%



# COLLEGE of CHARLESTON

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Fiscal Year Ending June 30, 2020  
Updated: April 2022

### Core Revenues Per FTE

#### Colonial Athletic Association

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	<b>College of Charleston</b>	<b>GASB</b>	<b>\$241,548,787</b>	<b>\$15,099</b>	<b>63%</b>	<b>\$3,064</b>	<b>13%</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,413</b>	<b>18%</b>	<b>\$555</b>	<b>2%</b>	<b>\$406</b>	<b>2%</b>	<b>\$362</b>	<b>2%</b>
	College of William and Mary	GASB	\$417,236,468	\$21,064	43%	\$9,501	19%	\$0	0%	\$5,193	11%	\$6,983	14%	\$254	1%	\$6,178	13%
	George Mason University	GASB	\$887,739,354	\$12,375	44%	\$4,737	17%	\$0	0%	\$6,722	24%	\$1,035	4%	\$264	1%	\$2,839	10%
	James Madison University	GASB	\$454,528,748	\$10,955	51%	\$4,989	23%	\$0	0%	\$2,319	11%	\$288	1%	\$197	1%	\$2,633	12%
	Towson University	GASB	\$432,020,757	\$7,104	33%	\$6,593	31%	\$0	0%	\$2,372	11%	\$172	1%	\$247	1%	\$5,112	24%
	University of Delaware	FASB	\$931,744,588	\$20,248	49%					\$7,721	19%	\$3,459	8%	\$1,941	5%	\$7,838	19%
	University of North Carolina Wilmington	GASB	\$381,774,184	\$7,605	32%	\$9,255	39%	\$0	0%	\$2,775	12%	\$273	1%	\$357	1%	\$3,526	15%
Private	Drexel University	FASB	\$883,668,000	\$29,169	68%					\$4,966	12%	\$3,513	8%	\$1,092	3%	\$3,913	9%
	Hofstra University	FASB	\$411,398,649	\$27,355	70%					\$1,645	4%	\$1,408	4%	\$7,063	18%	\$1,849	5%
	Northeastern University	FASB	\$1,299,156,299	\$41,299	74%					\$6,400	11%	\$5,801	10%	\$1,933	3%	\$671	1%



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Fiscal Year Ending June 30, 2020  
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### Core Revenues Per FTE

#### Top Competitors

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Clemson University	GASB	\$1,027,504,037	\$18,704	45%	\$5,779	14%	\$0	0%	\$8,450	21%	\$3,435	8%	\$749	2%	\$4,049	10%
	Coastal Carolina University	GASB	\$233,817,924	\$13,523	59%	\$1,763	8%	\$36	0%	\$4,428	19%	\$481	2%	\$258	1%	\$2,452	11%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$241,548,787</b>	<b>\$15,099</b>	<b>63%</b>	<b>\$3,064</b>	<b>13%</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,413</b>	<b>18%</b>	<b>\$555</b>	<b>2%</b>	<b>\$406</b>	<b>2%</b>	<b>\$362</b>	<b>2%</b>
	James Madison University	GASB	\$454,528,748	\$10,955	51%	\$4,989	23%	\$0	0%	\$2,319	11%	\$288	1%	\$197	1%	\$2,633	12%
	The Pennsylvania State University	GASB	\$3,844,423,000	\$19,991	45%					\$7,094	16%	\$4,758	11%	\$4,966	11%	\$7,378	17%
	University of Colorado Boulder	GASB	\$1,537,335,667	\$21,552	49%	\$0	0%	\$0	0%	\$15,179	34%	\$4,111	9%	\$12	0%	\$3,486	8%
	University of Delaware	FASB	\$931,744,588	\$20,248	49%					\$7,721	19%	\$3,459	8%	\$1,941	5%	\$7,838	19%
	University of Georgia	GASB	\$1,582,175,107	\$12,029	31%	\$13,143	33%	\$0	0%	\$7,604	19%	\$3,177	8%	\$263	1%	\$3,101	8%
	University of North Carolina at Chapel Hill	GASB	\$2,407,432,921	\$13,786	17%	\$18,414	22%	\$0	0%	\$32,366	39%	\$10,739	13%	\$4,144	5%	\$3,450	4%
	University of North Carolina Wilmington	GASB	\$381,774,184	\$7,605	32%	\$9,255	39%	\$0	0%	\$2,775	12%	\$273	1%	\$357	1%	\$3,526	15%
	University of South Carolina-Columbia	GASB	\$1,082,346,483	\$13,839	46%	\$4,361	15%	\$0	0%	\$7,180	24%	\$2,152	7%	\$700	2%	\$1,659	6%
	Virginia Polytechnic Institute and State University	GASB	\$1,442,856,220	\$15,510	40%	\$8,183	21%	\$0	0%	\$8,308	21%	\$3,379	9%	\$0	0%	\$3,482	9%
	Winthrop University	GASB	\$121,619,515	\$9,452	41%	\$3,908	17%	\$0	0%	\$7,764	33%	\$370	2%	\$244	1%	\$1,503	6%
Private	Charleston Southern University	FASB	\$46,193,908	\$11,922	89%					\$663	5%	\$1,502	11%	(\$1,171)	-9%	\$458	3%



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				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Private	Elon University	FASB	\$218,604,429	\$30,531	93%					\$638	2%	\$2,315	7%	(\$1,470)	-4%	\$814	2%
	Tulane University of Louisiana	FASB	\$809,379,000	\$32,234	52%					\$9,988	16%	\$8,566	14%	\$5,341	9%	\$5,840	9%